Annual Report of Municipal Statistics for New Brunswick - 2010

Rapport annuel des statistiques municipales du Nouveau-Brunswick - 2010

DEPARTMENT OF LOCAL GOVERNMENT

MINISTÈRE DES GOUVERNEMENTS LOCAUX

New Nouveau Brunswick

FOREWORD

The Department of Local Government is pleased to present the Annual Report of Municipal Statistics for 2010 for New Brunswick's municipalities, Local Service Districts and Rural Communities. While these statistics are presented on the basis of community status at January 1, during the year the Local Service District of Campobello was incorporated as a rural community. The revised count is therefore 101 municipalities (8 cities, 27 towns, and 66 villages), 266 local service districts, and 4 rural communities.

This report contains data based on the 2010 budgets submitted by local governments. It can be used as a basic tool to help local governments analyze their fiscal position and with future financial planning.

The report contains nine sections dealing with, to name a few, the budgets and tax rates of municipalities, rural communities, and local service districts; property assessments and tax bases; and long-term debt of municipalities and rural communities. We hope this document will provide maximum assistance and information to local governments and other interested parties regarding local government statistics. Input or suggestions on how this report could be improved are always appreciated.

I extend my thanks to all municipalities, rural communities, and the staff of the Community Finances Branch who contributed to this report.

AVANT-PROPOS

Le ministère des Gouvernements locaux est heureux de présenter le rapport annuel des statistiques municipales de l'année 2010 pour les municipalités, districts de services locaux et communautés rurales. Les statistiques présentées se rapportent aux communautés existantes au 1er janvier; toutefois, au cours de l'année, le district de services locaux de Campobello a été constitué en communauté rurale. Après révision, le compte s'établit donc à 101 municipalités (8 cités, 27 villes et 66 villages), ainsi que 266 districts de services locaux et 4 communautés rurales.

Le rapport contient des données basées sur les budgets soumis par les administrations locales pour l'année 2010. Ce document peut les aider à analyser leur situation financière et à faire de la planification.

Le rapport contient neuf sections portant, entre autres, sur les budgets et les taux de taxe des municipalités, communautés rurale, et des districts de services locaux, les évaluations foncière et les assiettes fiscale, et la dette à long terme des municipalités et communautés rurale. Nous voulons que le rapport fournisse le maximum d'information et d'aide aux gouvernements locaux ainsi qu'à toute personne intéressée aux statistiques des gouvernements locaux. Vos commentaires ou suggestions sur la façon d'améliorer le rapport sont toujours appréciés.

En terminant, je tiens à remercier les municipalités, communautés rurale, et le personnel de la Direction des finances communautaires qui ont collaboré à la préparation de ce rapport.

Bonny Hoyt-Hallett
Deputy Minister \ Sous-ministre

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SECTION 1

MUNICIPAL BUDGETS BY FUNCTION - REVENUES & EXPENDITURES

2010

BUDGETS MUNICIPAUX PAR FONCTION - REVENUS ET DÉPENSES

SECTION 1

MUNICIPAL BUDGETS BY FUNCTION

REVENUES

There are three general sources of revenue to finance the operating budgets of municipalities: 10.8% is derived from non-tax revenue, 9.6% from the unconditional grant, and 79.6% from the local warrant. Non-tax revenue is derived from revenue earning enterprises such as rental of properties, investments, fees for licenses or permits, fine revenues and the sale of services.

The net budget is financed through the unconditional grant and local taxation (warrant). The warrant is the portion of the budget that is raised through property taxes.

EXPENDITURES

The *Municipalities Act* defines the services that the Municipal Council may provide to its community. While police protection is the only mandatory service, municipalities may provide a wide range of local services. For statistical purposes, these services are grouped into a number of general categories as displayed in the following section. In addition, municipalities may provide water and sewer utilities. These are accounted for in a separate fund.

SECTION 1

BUDGETS MUNICIPAUX PAR FONCTION

REVENUS

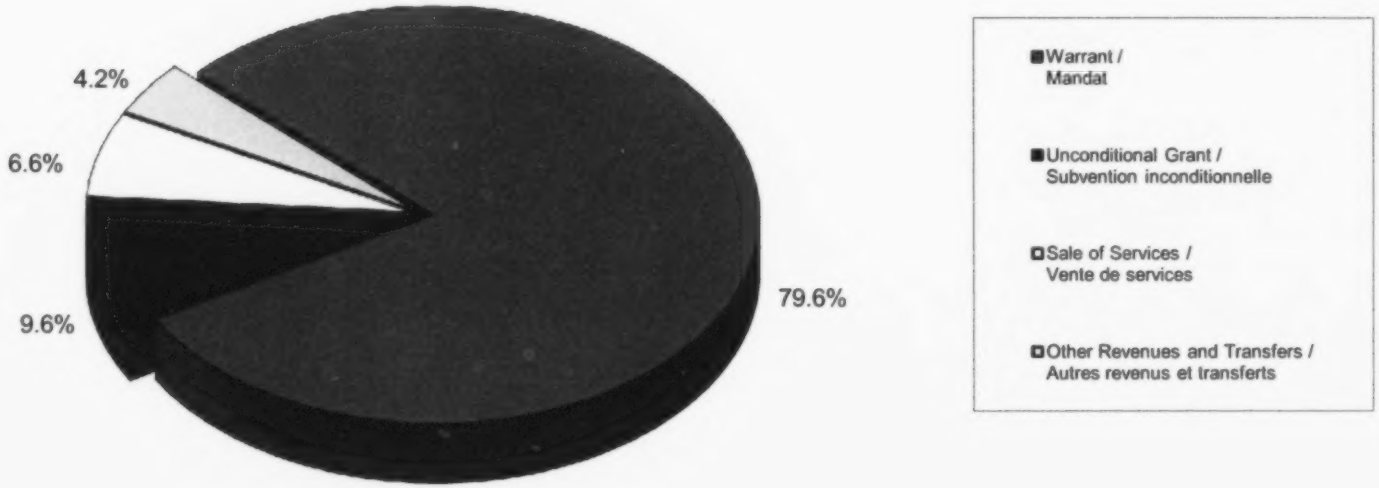
Il existe trois sources générales de revenus servant à financer les budgets des municipalités : 10,8 % proviennent des recettes non fiscales, 9,6 % de la subvention inconditionnelle et 79,6 % du mandat local. Les recettes non fiscales proviennent d'activités lucratives entreprises par la municipalité comme par exemple la location de locaux, l'investissement, les droits pour les licences et permis, les amendes et la vente de services.

Le budget net provient de la subvention inconditionnelle et des impôts locaux (mandat). Le mandat est la partie du budget net qui provient des impôts fonciers.

DÉPENSES

La *Loi sur les municipalités* définit les services que le conseil municipal peut fournir à sa localité. Le service de police est le seul service obligatoire. Les municipalités peuvent toutefois offrir une vaste gamme de services locaux. À des fins statistiques, ces services sont regroupés sous les catégories générales qui figurent dans la section suivante. Les municipalités peuvent également fournir les services d'eau et d'égout qui font l'objet d'un fonds distinct.

TOTAL REVENUES - 2010 - TOTAL DES REVENUS
CITIES, TOWNS & VILLAGES / CITÉS, VILLES & VILLAGES



MUNICIPAL BUDGET BY FUNCTION (REVENUES) - 2010 - BUDGET MUNICIPAUX PAR FONCTION (REVENUS)

No.	Municipality / Municipalité	NET BUDGET / BUDGET NET: Warrant / Mandat	Unconditional Grant / Subvention inconditionnelle	NON-TAX REVENUES / RECETTES NON FISCALES: Services to other Governments / Services autres gouvernements	Sale of Services / Vente de services	Other Revenue Own Sources / Autre Revenus propres sources	Conditional Transfers / Transferts conditionnels	Other Transfers / Autres transferts	2008 Surplus / Surplus 2008	Total Revenues / Total des revenus
1	Fredericton	78,358,509	5,816,360	895,291	5,075,618	2,662,235	191,181	46,243	128,108	93,173,545
2	Moncton	97,256,658	11,593,117	1,052,107	7,596,827	2,365,174		12,913	94,485	119,971,281
3	Saint John	104,621,717	19,499,823	736,925	3,374,901	3,976,875		1,611,000	382,488	134,203,729
	GROUP "A" TOTALS TOTAL DU GROUPE "A"	**280,236,884**	**36,909,300**	**2,684,323**	**16,047,346**	**9,004,284**	**191,181**	**1,670,156**	**605,081**	**347,348,555**
4	Bathurst	15,949,014	2,606,235	666,744	1,586,089	514,738		9,509		21,332,329
5	Campbellton	7,073,978	2,227,973	216,538	833,900	546,332	19,775	358,187		11,276,683
6	Dalhousie	4,777,866	716,894	102,828	158,892	17,885	409,527	188,987	24,982	6,397,861
7	Dieppe	31,761,151	954,073	211,492	1,119,829	767,473		312,640	663,965	35,790,623
8	Edmundston	18,275,704	2,664,309	745,444	1,003,610	223,687	59,400	1,974,763		24,946,917
9	Miramichi	20,587,079	2,225,636	787,607	758,093	195,950		300,007	339	24,854,711
	GROUP "B" TOTALS TOTAL DU GROUPE "B"	**98,424,792**	**11,395,120**	**2,730,653**	**5,460,413**	**2,266,065**	**488,702**	**3,144,093**	**689,286**	**124,599,124**
10	Caraquet	3,714,874	667,543	195,250	158,550	223,717	6,000			4,965,934
11	Grand-Sault/Grand Falls	6,965,726	624,726	590,478	935,400	96,580		637	33,395	9,246,942
12	Oromocto	10,994,243	757,190	495,000	744,964	966,885	27,500	86,646	16,208	14,088,636
13	Sackville	7,839,273	543,944	128,048	341,000	83,568	9,192		15,619	8,960,644
14	Shediac	6,505,054	626,537	306,304	302,415	87,654		772,253	33,211	8,633,428
15	Shippagan	2,903,620	395,164	107,425	169,500	56,300		270,000		3,902,009
16	St. Stephen	5,157,675	677,326	146,715	76,370	200,523	6,000	762,778	13,682	7,041,069
17	Sussex	4,554,878	403,616	178,013	247,900	73,000		179,080	213	5,636,700
18	Tracadie-Sheila	4,986,812	500,803	185,580	264,805	145,904		45,240	12,795	6,141,939
19	Woodstock	5,568,053	548,686	355,844	496,910	105,000		87,031		7,161,524
	GROUP "C" TOTALS TOTAL DU GROUPE "C"	**59,190,208**	**5,745,535**	**2,688,657**	**3,737,814**	**2,039,131**	**48,692**	**2,203,665**	**125,123**	**75,778,825**
20	Quispamsis	16,358,214	839,880	77,440	375,225	413,648	55,000	8,947	389	18,128,743
21	Riverview	18,261,805	1,499,170	521,633	853,145	563,285				21,699,038
22	Rothesay	12,995,119	417,721	67,671	647,421	69,541	74,111	578,416		14,850,000
	GROUP "D" TOTALS TOTAL DU GROUPE "D"	**47,615,138**	**2,756,771**	**666,744**	**1,875,791**	**1,046,474**	**129,111**	**587,363**	**389**	**54,677,781**

MUNICIPAL BUDGET BY FUNCTION (REVENUES) - 2010 - BUDGET MUNICIPAUX PAR FONCTION (REVENUS)

No.	Municipality / Municipalité	NET BUDGET / BUDGET NET: Warrant / Mandat	Unconditional Grant / Subvention inconditionnelle	NON-TAX REVENUES / RECETTES NON FISCALES: Services to other Governments / Services autres gouvernements	Sale of Services / Vente de services	Other Revenue Own Sources / Autre Revenus propres sources	Conditional Transfers / Transferts conditionnels	Other Transfers / Autres transferts	2008 Surplus / Surplus 2008	**Total Revenues / Total des revenus**
23	Belledune	3,973,210	42,477	28,480	95,677	1,500	8,000	51,387	14,064	4,214,795
24	Beresford	3,384,548	602,900	74,779	71,750	18,625	9,000		5,655	4,167,257
25	Blacks Harbour	912,312	155,673	164,113	3,000	33,840		52,110		1,321,048
26	Bouctouche	1,952,297	177,634	138,104	152,800	58,500		2,123	15,218	2,496,676
27	Cap-Pelé	1,824,260	205,659	85,326	256,800	66,591		78,451	16,923	2,534,010
28	Chipman	882,409	168,948	85,475	16,500	85,400		453		1,239,185
29	Clair	498,004	78,730	29,385	30,000	182,025				818,144
30	Doaktown	683,619	74,520	30,196	44,000	20,100	8,672	56,253		917,360
31	Florenceville-Bristol	2,391,185	33,559	187,247	227,481	99,524	9,000	5,046	938	2,953,980
32	Grand Bay-Westfield	4,225,585	384,878	214,749	35,457	28,600	20,808	3,140	13,278	4,926,495
33	Grand Manan	1,754,375	175,660	6,500	33,250	34,210	17,810	2,682		2,024,487
34	Grande-Anse	445,799	135,508	170,991	16,207	4,703		8	10,046	783,262
35	Hampton	3,567,332	295,888	308,120	397,280	268,458	313,162	4,011	65,256	5,219,507
36	Hartland	1,037,118	121,483	103,578	60,300	82,000		31,960		1,436,439
37	Hillsborough	851,909	172,267	98,106	100,000	5,000		95,701	28,563	1,351,546
38	Kedgwick	635,732	186,157	166,002	31,310	11,770		1,851	13,996	1,046,818
39	Lamèque	1,128,173	168,564	131,095	51,000	89,373		25		1,568,230
40	McAdam	683,115	370,029	27,615	6,000	33,300		87		1,120,146
41	Memramcook	3,094,775	535,426	76,079	184,856	46,431	17,100	121,787	2,158	4,078,612
42	Minto	1,284,792	396,962	175,242	41,500	56,000		1,797	4,229	1,960,522
43	Nackawic	1,535,670	120,487	60,982	57,000	10,485		340		1,784,964
44	Neguac	1,157,328	192,365	145,135		125,296		45,076		1,665,200
45	Perth-Andover	1,221,018	175,245	131,010	259,000	51,210		135,062		1,972,545
46	Petit-Rocher	1,211,524	305,258	100,781	120,923	13,600		11,679	22,731	1,786,496
47	Petitcodiac	1,017,276	178,620	135,981	128,000	51,595		1,271	87,943	1,600,686
48	Plaster Rock	885,150	117,498	140,535	97,500	90,500				1,331,183
49	Rexton	694,150	71,177	119,746		33,033	40,000	6	5,218	963,330
50	Richibucto	1,230,975	130,845	85,834	157,650	101,912		96		1,707,312
51	Rogersville	697,804	187,063	68,930		64,075		24	20,775	1,038,671
52	Saint-Antoine	1,039,526	145,308	135,892	500	4,100		6	4,366	1,329,698
53	Saint-Louis de Kent	631,715	146,800	75,281	330,315	3,930		30,006	1,312	1,219,359
54	Saint-Léonard	920,009	230,255	115,191	106,900	65,600	4,000	64		1,442,019
55	Saint-Quentin	1,452,900	216,054	94,954	103,670	210,980	84,800	10,577		2,173,935
56	Salisbury	1,203,550	101,624	99,676		13,500		110,004	19,039	1,547,393
57	St. Andrews	2,619,183	132,583	86,941	251,446	275,587	46,000	20,735	40,379	3,472,854
58	St. George	1,428,353	117,625	85,734	2,000	8,200	3,500	15,171	4,248	1,664,831
	GROUP "E" TOTALS / TOTAL DU GROUPE "E"	**54,156,680**	**7,051,729**	**3,983,785**	**3,470,072**	**2,349,553**	**581,852**	**888,989**	**396,335**	**72,878,995**

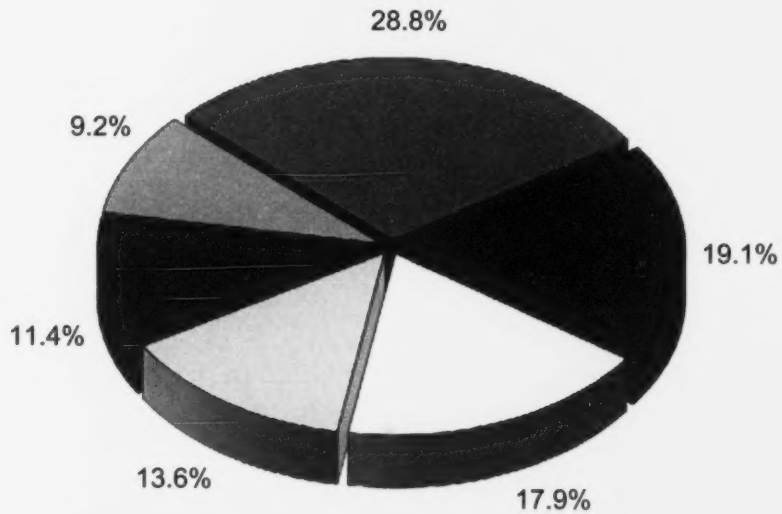
MUNICIPAL BUDGET BY FUNCTION (REVENUES) - 2010 - BUDGET MUNICIPAUX PAR FONCTION (REVENUS)

No.	Municipality / Municipalité	NET BUDGET / BUDGET NET: Warrant / Mandat	Unconditional Grant / Subvention inconditionnelle	NON-TAX REVENUES / RECETTES NON FISCALES: Services to other Governments / Services autres gouvernements	Sale of Services / Vente de services	Other Revenue Own Sources / Autre Revenus propres sources	Conditional Transfers / Transferts conditionnels	Other Transfers / Autres transferts	2008 Surplus / Surplus 2008	**Total Revenues / Total des revenus**
59	Alma	290,391	20,270	11,701	23,000	2,000	7,577	291		355,230
60	Aroostook	104,329	54,233		200	4,055			13,950	176,767
61	Atholville	1,939,936	124,300		3,100	113,457		2,504	1,307	2,184,604
62	Baker Brook	314,550	67,960	49,750		9,050		4	1,683	442,997
63	Balmoral	877,501	230,886	109,978		11,077		3	18,090	1,247,535
64	Bas-Caraquet	714,900	273,175	85,606	500	29,600		32,555	465	1,136,801
65	Bath	303,718	48,811	1,405	27,855	4,905		39		386,733
66	Bertrand	578,466	173,378	95,903	34,020	825			4,465	887,057
67	Blackville	511,426	79,160	75,733		10,889		52,574	1,675	731,457
68	Cambridge-Narrows	676,244	41,141	4,000		2,950	3,500		1,830	729,665
69	Canterbury	150,031	39,712	46,973				4	1,904	238,624
70	Centreville	423,076	25,354	76,935	9,000	5,000		3		539,368
71	Charlo	887,574	219,809	132,193	12,000	134,000		5,169		1,390,745
72	Dorchester	554,374	89,824	42,383	149	2,590	25,537	91,039	29,777	835,673
73	Drummond	567,440	49,755	88,500		3,300	20,000		8,641	737,636
74	Eel River Crossing	535,859	173,073	114,366		9,985		3		833,286
75	Fredericton Junction	437,030	79,329	118,512		19,022		33,594		687,487
76	Gagetown	637,355	54,317	21,312		21,321		160	2,328	736,793
77	Harvey	168,050	16,643	2,100	1,200	9,300	37,087	18		234,398
78	Lac-Baker	413,386	50,650	34,144	1,220	21,000				520,400
79	Le Goulet	290,546	144,402	11,647	1,471	8,100			287	456,453
80	Maisonnette	307,841	76,640	9,231		2,450		10,204		406,366
81	Meductic	127,867	9,569	27,058	2,000				1,492	167,986
82	Millville	119,139	32,219	104,776	2,400	650			5,574	264,758
83	New Maryland	3,602,624	203,142	82,305	79,300	46,871		30,000	1,071	4,045,313
84	Nigadoo	491,174	129,555	64,764	15,640	2,400			1,708	705,241
85	Norton	622,320	168,024	209,421		15,900		10,012	18,253	1,043,930
86	Paquetville	437,719	54,226	114,099		140,000		6	1,367	747,417
87	Pointe-Verte	469,220	193,794	55,696	4,400	14,868		3,000	21,087	762,065
88	Port Elgin	260,355	60,086	83,651		15,500			26,115	445,707
89	Riverside-Albert	177,085	46,309	65,963	15,000	800		17,205	3,933	326,295
90	Rivière-Verte	369,700	93,305	48,602	18,000	33,636			3,263	566,506
91	Saint-François-de-Madawaska	489,632	56,647	149,010	52,500	28,140		5,001	2,820	783,750
92	Saint-Hilaire	243,352	14,650		1,000	15,500			13,777	288,279
93	Saint-Isidore	450,025	93,178	275,801		1,600		686	7,176	828,466
94	Saint-Léolin	248,000	138,662	10,418		13,949		4	629	411,662
95	Sainte-Anne-de-Madawaska	523,940	156,970	81,149		26,500		13		788,572
96	Sainte-Marie-Saint-Raphaël	406,063	184,481	49,137		8,900				648,581

MUNICIPAL BUDGET BY FUNCTION (REVENUES) - 2010 - BUDGET MUNICIPAUX PAR FONCTION (REVENUS)

	NET BUDGET / BUDGET NET		NON-TAX REVENUES / RECETTES NON FISCALES						
No. Municipality	Warrant	Unconditional Grant	Services to other Governments	Sale of Services	Other Revenue Own Sources	Conditional Transfers	Other Transfers	2008 Surplus	**Total Revenues**
No. Municipalité	Mandat	Subvention inconditionnelle	Services autres gouvernements	Vente de services	Autre Revenus propres sources	Transferts conditionnels	Autres transferts	Surplus 2008	**Total des revenus**
97 St. Martins	237,229	28,453	150,316	11,400	20,100			10,032	457,530
98 Stanley	315,909	17,668	70,716		36,600		1,015		441,908
99 Sussex Corner	926,867	78,517	11,300	9,600	45,355	350		16,399	1,088,388
100 Tide Head	648,052	87,658			1,030		51	2,239	739,030
101 Tracy	261,896	78,232			6,350		115	1,463	348,056
GROUP "F" TOTALS TOTAL DU GROUPE "F"	**23,112,191**	**4,058,167**	**2,786,554**	**324,955**	**899,525**	**94,051**	**295,272**	**224,800**	**31,795,515**
TOTAL ALL GROUPS TOTAL DES GROUPES	**562,735,893**	**67,916,622**	**15,540,716**	**30,916,391**	**17,605,032**	**1,533,589**	**8,789,538**	**2,041,014**	**707,078,795**

TOTAL EXPENDITURES - 2010 - TOTAL DES DÉPENSES
CITIES, TOWNS & VILLAGES / CITÉS, VILLES & VILLAGES



- Protective Services / Services de protection
- Transportation Services / Services de transport
- Fiscal Services / Services financiers
- General Government Services / Services d'administration générale
- Recreation & Cultural Services / Services récréatif & culturel
- Environmental and Health Services / Services d'environnement et santé

MUNICIPAL BUDGET BY FUNCTION (EXPENDITURES) - 2010 -BUDGET MUNICIPAUX PAR FONCTION (DÉPENSES)

No.	Municipality / Municipalité	General Government Services / Services d'administration générale	Police Services / Services de police	Fire Protection / Protection contre l'incendie	Water Cost Transfer / Frais de distribution de l'eau	Emergency Measures / Mesures d'urgence	Other Protection Services / Autres services de protection	Transportation Services / Services de transport	Environmental Health / Services d'hygiène	Public Health Services / Services de santé publique	Environmental Development Services / Services d'aménagement	Recreation & Cultural Services / Services récréatif & culturel	Fiscal Services: Debt Costs / Service de la dette	Fiscal Services: Transfers / Transferts	Fiscal Services: 2008 Deficit / Déficit 2008	Total Expenditures / Total des dépenses
1	Fredericton	19.133.549	13.599.416	10.639.335	1.000.612		713.496	13.273.183	2.211.246	44.091	6.064.527	5.296.407	7.605.622	13.592.081		93.173.545
2	Moncton	14.773.198	18.639.443	11.696.024	2.526.952	8.237	1.781.174	24.954.487	3.119.984		3.996.946	16.563.022	18.326.963	3.584.851		119.971.281
3	Saint John	14.032.645	22.672.700	21.268.240	2.300.000	2.551.000	1.808.521	25.647.045	6.070.036		11.118.684	8.944.494	13.002.570	4.787.794		134.203.729
	GROUP "A" TOTALS TOTAL DU GROUPE "A"	**47.939.392**	**54.911.559**	**43.603.599**	**5.827.564**	**2.559.237**	**4.303.191**	**63.874.715**	**11.401.266**	**44.091**	**21.180.157**	**30.803.923**	**38.935.155**	**21.964.706**	**0**	**347.348.555**
4	Bathurst	2.586.965	4.471.772	1.757.134	724.383	4707	195.556	4.556.873	353.550		599.844	2.778.712	2.985.881	75.000	241.952	21.332.329
5	Campbellton	1.204.693	1.970.498	631.000	25.000	3.600	94.719	2.644.865	436.341		271.037	1.995.068	1.587.672	19.410	392.780	11.276.683
6	Dalhousie	907.401	868.040	418.190	484.226	1.250	13.000	1.509.720	237.500		321.054	737.170	900.310			6.397.861
7	Dieppe	3.907.607	3.546.563	2.817.338	1.052.000	6.600	506.172	5.075.258	867.500		2.584.881	6.467.524	7.566.035	1.393.145		35.790.623
8	Edmundston	2.847.957	3.705.902	1.593.462	603.380	11.750	1.051.625	6.076.613	895.410		1.173.723	2.871.703	3.566.438	500.000	48.974	24.948.917
9	Miramichi	2.122.383	4.547.780	2.065.208	497.970	713.062	68.300	5.196.541	1.271.550		880.537	3.243.932	2.632.888	1.614.560		24.854.711
	GROUP "B" TOTALS TOTAL DU GROUPE "B"	**13.577.006**	**19.110.555**	**9.282.332**	**3.386.939**	**740.969**	**1.929.372**	**25.059.870**	**4.061.851**	**0**	**5.831.076**	**18.094.109**	**19.239.224**	**3.602.115**	**683.706**	**124.599.124**
10	Caraquet	1.026.117	763.635	135.163	69.000	12.800	23.850	986.996	234.371		505.465	553.653	577.445	41.705	35.734	4.965.934
11	Grand-Sault/Grand Falls	1.247.686	1.558.844	194.947	180.000	1.250	5.000	1.375.089	284.322		1.030.267	1.444.164	1.632.064	293.309		9.246.942
12	Oromocto	2.193.957	1.595.817	2.170.669	450.000	33.300	185.945	2.369.390	412.885		312.925	1.596.316	46.040	2.721.392		14.088.636
13	Sackville	1.090.110	1.504.457	333.426	336.000	16.000	31.400	1.702.768	308.642		845.663	1.066.008	826.170	900.000		8.960.644
14	Shediac	1.446.561	1.072.000	417.200	205.000	7.000	25.000	1.447.963	237.191		683.026	1.294.523	1.152.627	645.337		8.633.428
15	Shippagan	791.000	528.000	145.500	100.000	3.500	4.500	758.600	116.700		123.500	732.100	565.341	33.089	179	3.902.009
16	St. Stephen	905.092	1.198.810	699.384	125.000		148.760	1.774.344	248.475		226.380	680.722	897.102	137.000		7.041.069
17	Sussex	637.300	954.400	299.600	57.000	7.600	31.500	1.353.800	386.700		262.000	1.095.000	133.800	418.000		5.636.700
18	Tracadie-Sheila	994.479	944.000	204.050	67.000	6.000		1.328.441	208.366		465.741	918.400	488.815	516.647		6.141.939
19	Woodstock	595.511	1.512.674	502.155	128.000		23.500	1.300.056	294.287		278.848	1.314.750	294.972	840.000	76.771	7.161.524
	GROUP "C" TOTALS TOTAL DU GROUPE "C"	**10.927.813**	**11.632.637**	**5.102.094**	**1.717.000**	**87.450**	**479.455**	**14.397.447**	**2.731.939**	**0**	**4.733.815**	**10.695.636**	**6.614.376**	**6.546.479**	**112.684**	**75.778.825**
20	Quispamsis	1.659.333	2.476.266	1.838.970	10.560	185.545	250.234	3.323.207	147.365		773.799	2.371.537	1.511.925	3.580.002		18.128.743
21	Riverview	1.554.899	3.137.814	2.142.756	300.000		463.798	2.858.802	734.668		696.171	3.317.666	4.268.881	2.183.500	40.083	21.699.038
22	Rothesay	1.649.730	1.818.543	1.490.057	200.000	131.057	40.300	2.894.738	547.212		795.026	1.251.839	1.053.844	2.832.668	144.986	14.850.000
	GROUP "D" TOTALS TOTAL DU GROUPE "D"	**4.863.962**	**7.432.623**	**5.471.783**	**510.560**	**316.602**	**754.332**	**9.076.747**	**1.429.245**	**0**	**2.264.996**	**6.941.042**	**6.834.650**	**8.596.170**	**185.069**	**54.677.781**
23	Belledune	806.244	522.500	192.660	15.261	15.000	7.000	931.502	163.000		369.000	329.000	513.628	350.000		4.214.795
24	Beresford	612.574	991.955	112.214	200.000		27.907	731.447	191.134		85.559	504.719	689.722	20.026		4.167.257
25	Blacks Harbour	229.438	209.000	189.057	58.000		18.315	189.198	52.237	1.000	56.319	128.856	142.089	15.000	32.539	1.321.048
26	Bouctouche	428.886	315.500	139.700	31.417		11.500	598.500	174.000		281.446	317.750	83.969	114.008		2.496.676
27	Cap-Pelé	496.609	304.000	117.337		5.500		344.086	139.008	32000	146.875	654.762	158.136	135.697		2.534.010
28	Chipman	332.512	143.301	110.522		3.000	4.200	240.567	82.737		9.400	195.897	111.996		5.053	1.239.185
29	Clair	169.301	94.128	64.340	40.000		1.200	100.071	44.000		48.026	120.700	35.544	7.185	93.649	818.144
30	Doaktown	224.384	98.568	60.500		2.000	5.300	202.783	68.389		13.700	102.215	90.400	43.632	5.489	917.360
31	Florenceville-Bristol	423.331	171.940	173.232		2.000	8.801	610.403	87.466	54.090	281.772	786.321	354.624			2.953.980
32	Grand Bay-Westfield	595.965	636.583	524.008		9.282	20.168	1.328.167	731		285.812	569.333	193.426	763.000		4.926.495
33	Grand Manan	386.331	273.060	103.417			9.950	399.181	318.462	31.540	17.400	199.562	220.948	39.899	24.737	2.024.487
34	Grande-Anse	213.147	84.027	67.269				231.105	49.300		23.607	49.338	65.469			783.262
35	Hampton	745.070	517.087	444.320		13.000	52.968	919.796	246.600		215.557	1.142.854	460.353	461.902		5.219.507
36	Hartland	155.518	213.847	97.499	49.020	7.260	6.500	243.925	57.060		108.941	328.367	131.383		37.119	1.436.439
37	Hillsborough	223.278	144.000	122.300	7.440	3.000	3.400	454.050	61.680	9.800	40.690	213.650	68.258			1.351.546
38	Kedgwick	163.782	127.206	74.048	15.700			241.164	74.000	9.000	15.700	217.766	87.952	20.500		1.046.818
39	Lamèque	362.565	157.842	122.350	1.000		1.500	230.037	68.299		89.258	352.051	163.909		19.419	1.568.230
40	McAdam	284.888	323.000	62.500	12.000		7.000	191.700	103.350		13.500	81.500	32.285		8.423	1.120.146

MUNICIPAL BUDGET BY FUNCTION (EXPENDITURES) - 2010 -BUDGET MUNICIPAUX PAR FONCTION (DÉPENSES)

No.	Municipality / Municipalité	General Government / Services d'administration générale	Police / Services de police	Fire Protection / Protection contre l'incendie	Water Cost Transfer / Frais de distribution de l'eau	Emergency Measures / Mesures d'urgence	Other Protection Services / Autres services de protection	Transport-ation / Services de transport	Environ-mental Health / Services d'hygiène	Public Health / Services de santé publique	Environ-mental Development / Services d'aménage-ment	Recreation & Cultural Services / Services récréatif & culturel	Fiscal Services / Services financiers: Debt Costs / Service de la dette	Transfers / Transferts	2008 Deficit / Déficit 2008	Total Expenditures / Total des dépenses
41	Memramcook	730.866	522.500	211.948	106.862	7.000	12.000	1.058.064	255.071		178.045	713.685	222.571	60.000		4.078.612
42	Minto	310.790	419.000	110.000		1.000	13.000	537.183	175.326		35.016	212.400	73.653	73.154		1.960.522
43	Nackawic	208.922	209.000	140.400	40.000	3.950	21.569	332.175	93.317		30.017	356.701	51.482	286.041	11.390	1.784.964
44	Nequac	322.808	313.500	142.125		2.000	1.420	465.748	79.920		92.628	89.385	98.465	21.000	36.201	1.665.200
45	Perth-Andover	243.733	199.467	143.170	37.000	2.000	5.200	270.675	83.000		169.130	630.970		130.294	57.906	1.972.545
46	Petit-Rocher	189.604	431.359	76.385	45.000		12.299	397.708	115.263		33.259	291.349	185.270	9.000		1.786.496
47	Petitcodiac	182.391	151.848	88.000		5.000	15.000	534.750	79.100		39.000	281.776	96.400	127.421		1.600.686
48	Plaster Rock	127.112	127.650	113.584		500		164.359	53.994		110.835	368.889	205.431	323	58.506	1.331.183
49	Rexton	181.254	95.682	69.812		1.000	4.200	297.236	75.700		49.704	111.300	74.442	3000		963.330
50	Richibucto	437.380	325.785	75.335		125	2.150	196.181	114.230		163.100	139.452	134.705		118.869	1.707.312
51	Rogersville	244.748	171.277	99.460			500	268.436	73.000		62.091	66.570	52.589			1.038.671
52	Saint-Antoine	203.227	171.606	119.070	5.000		9.572	467.606	118.100		66.467	107.423	61.627			1.329.698
53	Saint-Louis de Kent	207.377	106.560	93.149			2.000	183.440	77.681		39.760	427.633	76.761	4.998		1.219.359
54	Saint-Léonard	212.914	150.072	65.582	36.000			263.428	55.238		24.889	358.568	242.215	1.200	31.913	1.442.019
55	Saint-Quentin	491.952	325.320	114.740	13.320	2.750	3.130	311.710	129.930		166.490	389.368	142.733	32.500	49.992	2.173.935
56	Salisbury	242.978	240.960	111.268		7.500	7.000	533.500	148.190		65.425	142.500	48.072			1.547.393
57	St. Andrews	636.860	343.603	176.134	207.655	2.000	25.478	604.440	119.520	73.450	153.205	752.029	194.645	183.835		3.472.854
58	St. George	310.657	210.000	140.245	30.000	2.000	21.450	542.072	93.100	42.600	90.400	125.300	57.007			1.664.831
	GROUP "E" TOTALS / TOTAL DU GROUPE "E"	**12.339.416**	**9.842.733**	**4.867.680**	**950.675**	**96.867**	**341.677**	**15.616.393**	**3.921.133**	**253.480**	**3.672.023**	**11.859.939**	**5.622.159**	**2.903.615**	**591.205**	**72.878.995**
59	Alma	71.822	34.521	45.000		1.200	1.000	99.886	37.494	100	9.456	44.044	5.346		5.361	355.230
60	Aroostook	48.038	38.406	19.032	6.000			32.092	22.049			800	350	10000		176.767
61	Atholville	407.424	146.187	119.400	151.081	4.000	2.900	471.428	94.666		151.217	286.373	349.928			2.184.604
62	Baker Brook	100.686	58.275	56.780	25.250			105.740	18.015		21.206	13.345	43.700			442.997
63	Balmoral	317.031	189.366	76.003	150.000		3.675	253.960	95.443		22.744	33.300	106.013			1.247.535
64	Bas-Caraquet	265.252	163.281	42.160		1.275	4.000	288.093	80.322		60.944	86.200	100.274	45.000		1.136.801
65	Bath	84.549	56.832	35.839			9.923	54.618	36.684		23.107	63.937	20.971		273	386.733
66	Bertrand	171.854	130.869	46.400			2.800	244.600	78.070		27.164	74.600	76.200	34.500		887.057
67	Blackville	133.055	156.750	53.187			2.000	137.104	68.484		12.775	52.000	65.554	50.548		731.457
68	Cambridge-Narrows	149.678	79.587	57.555			2.000	231.599	53.865	5.500	52.527	30.600	32.055	34.699		729.665
69	Canterbury	48.897	39.960	40.824			4.000	41.700	24.200			10.000	29.043			238.624
70	Centreville	100.191	58.053	43.436		1.200	6.600	165.700	32.500		27.350	53.720	47.318		3.300	539.368
71	Charlo	263.538	152.736	80.500	20.000	3.000	3.000	398.938	82.000		194.000	32.500	135.718	12.000	12.815	1.390.745
72	Dorchester	207.367	124.209	109.777	52.842	6.850	900	138.043	41.616	3.690	23.888	116.491		10.000		835.673
73	Drummond	168.367	93.129	96.764	50.273	2.057	2.800	76.169	95.405		18.563	20.980	39.518	73.611		737.636
74	Eel River Crossing	172.273	129.648	74.561	54.088	3.285	1.185	211.088	69.710		33.215	18.144	40.300	21.789	4.000	833.286
75	Fredericton Junction	129.117	79.365	73.900	17.500	3.400	16.200	206.790	40.500		5.500	18.900	65.815	5.000	25.500	687.487
76	Gagetown	115.325	79.809	65.370		3.000	2.500	258.885	55.183	6.995	36.763	21.830	64.320	26.813		736.793
77	Harvey	42.580	39.072	17.274		1.000	1.250	48.730	16.000		47.632	14.320	6.250		290	234.398
78	Lac-Baker	65.378	80.031	29.960		500	3.003	158.024	42.500	20.000	37.136	32.600	37.224		14.044	520.400
79	Le Goulet	162.700	100.788	13.000		700	800	97.313	43.100		7.970	1.800	28.282			456.453
80	Maisonnette	101.253	66.489	41.000		550		73.415	45.606		11.757	18.000	21.934		26.362	406.366
81	Meductic	45.910	17.205	30.944		500	2.700	34.236	13.260		256	22.975				167.986
82	Millville	46.930	33.633	79.048		200	3.000	29.405	24.236		1.625	15.100	31.081	500		264.758
83	New Maryland	660.586	527.500	237.652	4.850	10.000	34.033	499.098	220.000		72.137	554.100	545.357	680.000		4.045.313
84	Nigadoo	169.456	193.531	20.398			5.850	226.482	69.417		12.454	7.353		300		705.241
85	Norton	98.160	145.854	112.492		2.000		492.837	88.338		54.644	14.100	35.505			1.043.930
86	Paquetville	232.558	71.262	84.668		6.000	7992	119.000	31.002		18.000	12.000	164.935			747.417
87	Pointe-Verte	253.720	184.871	30.160			6.217	168.825	60.150		27.152	4.927	26.043			762.065
88	Port Elgin	117.953	50.061	75.340	16.000	2200		91.644	28.429		12.065	27.640	24.375			445.707
89	Riverside-Albert	75.682	35.520	53.042		600	1.800	59.700	31.421		15.332	30.592	22.606			326.295
90	Rivière-Verte	127.552	88.578	46.950	73.862		2.200	109.085	21.650		34.680	48.235	13.714			566.506

MUNICIPAL BUDGET BY FUNCTION (EXPENDITURES) - 2010 -BUDGET MUNICIPAUX PAR FONCTION (DÉPENSES)

No.	Municipality / Municipalité	General Government / Services d'administration générale	Police Services / Services de police	Fire Protection / Protection contre l'incendie	Water Cost Transfer / Frais de distribution de l'eau	Emergency Measures / Mesures d'urgence	Other Protection Services / Autres services de protection	Transport-ation Services / Services de transport	Environ-mental Health / Services d'hygiène	Public Health Services / Services de santé publique	Environ-mental Development Services / Services d'aménage-ment	Recreation & Cultural Services / Services récréatif & culturel	Fiscal Services / Services financiers: Debt Costs / Service de la dette	Fiscal Services / Services financiers: Transfers / Transferts	Fiscal Services / Services financiers: 2008 Deficit / Déficit 2008	**Total Expenditures / Total des dépenses**
91	Saint-François-de-Madawaska	137,891	64,935	75,095	50,000	1,000	450	82,596	29,500		38,442	217,434	76,407	10,000		783,750
92	Saint-Hilaire	110,659	25,641	4,736	14,000			92,630	10,814		19,799	10,000				288,279
93	Saint-Isidore	221,619	88,356	76,605			2,000	234,222	41,666		17,225	31,150	67,623	48,000		828,466
94	Saint-Léolin	130,299	81,363	42,000				78,200	39,300		13,500	12,000	15,000			411,662
95	Sainte-Anne-de-Madawaska	155,451	119,103	54,000	24,000			212,884	48,700		12,200	47,904	89,944		24,386	788,572
96	Sainte-Marie-Saint-Raphaël	208,022	110,223	52,862				123,706	55,025		10,267	14,910	63,899	7,449	2,218	648,581
97	St. Martins	70,844	42,846	104,253		1,500		41,714	41,500	12,861	18,000	66,847	29,165	28,000		457,530
98	Stanley	103,681	48,063	71,216			4,000	73,207	31,080		14,500	25,500	54,121		16,540	441,908
99	Sussex Corner	232,986	156,843	44,500	40,000	4,000	3,300	230,435	90,200		67,873	65,970	77,781	74,500		1,088,388
100	Tide Head	176,178	119,325	49,867	34,749	1,259	1,800	149,230	53,742		24,519	52,058	22,844	53,459		739,030
101	Tracy	72,270	68,709	29,775			2,400	90,800	41,772		2,400	39,930				348,056
	GROUP "F" TOTALS / TOTAL DU GROUPE "F"	**6,774,782**	**4,370,785**	**2,613,325**	**784,495**	**61,276**	**148,278**	**7,033,851**	**2,244,614**	**49,146**	**1,311,984**	**2,365,209**	**2,676,513**	**1,226,168**	**135,089**	**31,795,515**
	TOTAL ALL GROUPS / TOTAL DES GROUPES	**96,422,371**	**107,300,892**	**70,940,813**	**13,177,233**	**3,862,401**	**7,956,305**	**135,059,023**	**25,790,048**	**346,717**	**38,994,051**	**80,759,858**	**79,922,077**	**44,839,253**	**1,707,753**	**707,078,795**

SECTION 2

ASSESSMENT AND TAX BASES

2010

ÉVALUATIONS FONCIÈRES ET ASSIETTES FISCALES

SECTION 2

ASSESSMENT AND TAX BASES

In New Brunswick, the Province performs the assessment function on behalf of all taxing authorities. All real property (with few exceptions) is assessed at its real and true value (market value) as of January 1st of the taxation year. The Province calculates the total value of all properties in each municipality (and rural community and Local Service District) and provides this information for the determination of the local tax rate. The Province also issues tax bills and undertakes collection of property taxes.

There are two general classifications of properties: residential and non-residential. Non-residential properties are taxed at one-and-one-half times the prevailing tax rates.

ASSESSMENT BASE

The assessment base is the total value of all real property liable to taxation under the *Assessment Act*. Real property includes residential and non-residential property.

TAX BASE

The tax base consists of the total residential assessment base plus one-and-one-half of the assessed value of non-residential property as defined under the *Assessment Act*.

TAX BASE FOR RATE

The tax base for rate provides the municipality (and rural community and Local Service District) with the base on which they can calculate their tax rate. It is derived by adjusting the federal component of the tax base to reflect assessed values on which the Province expects payment from the Federal Government.

SECTION 2

ÉVALUATION FONCIÈRE ET ASSIETTE FISCALE

Au Nouveau-Brunswick, la province effectue l'évaluation pour tous les autorités fiscales. Tous les biens réels (à quelques exceptions près) sont évalués à leur valeur réelle et véritable (valeur du marché) au 1er janvier de l'année d'imposition. La province calcule la valeur totale de tous les biens dans chaque municipalité (et communauté rurale et district de services locaux) et fournit cette information pour la détermination du taux d'imposition local. Elle envoie aussi les factures d'impôt et perçoit les impôts fonciers.

Il existe deux catégories générales de biens: biens résidentiels et biens non résidentiels. L'impôt sur les biens non résidentiels est une fois et demie le taux d'imposition résidentiel.

ÉVALUATION FONCIÈRE

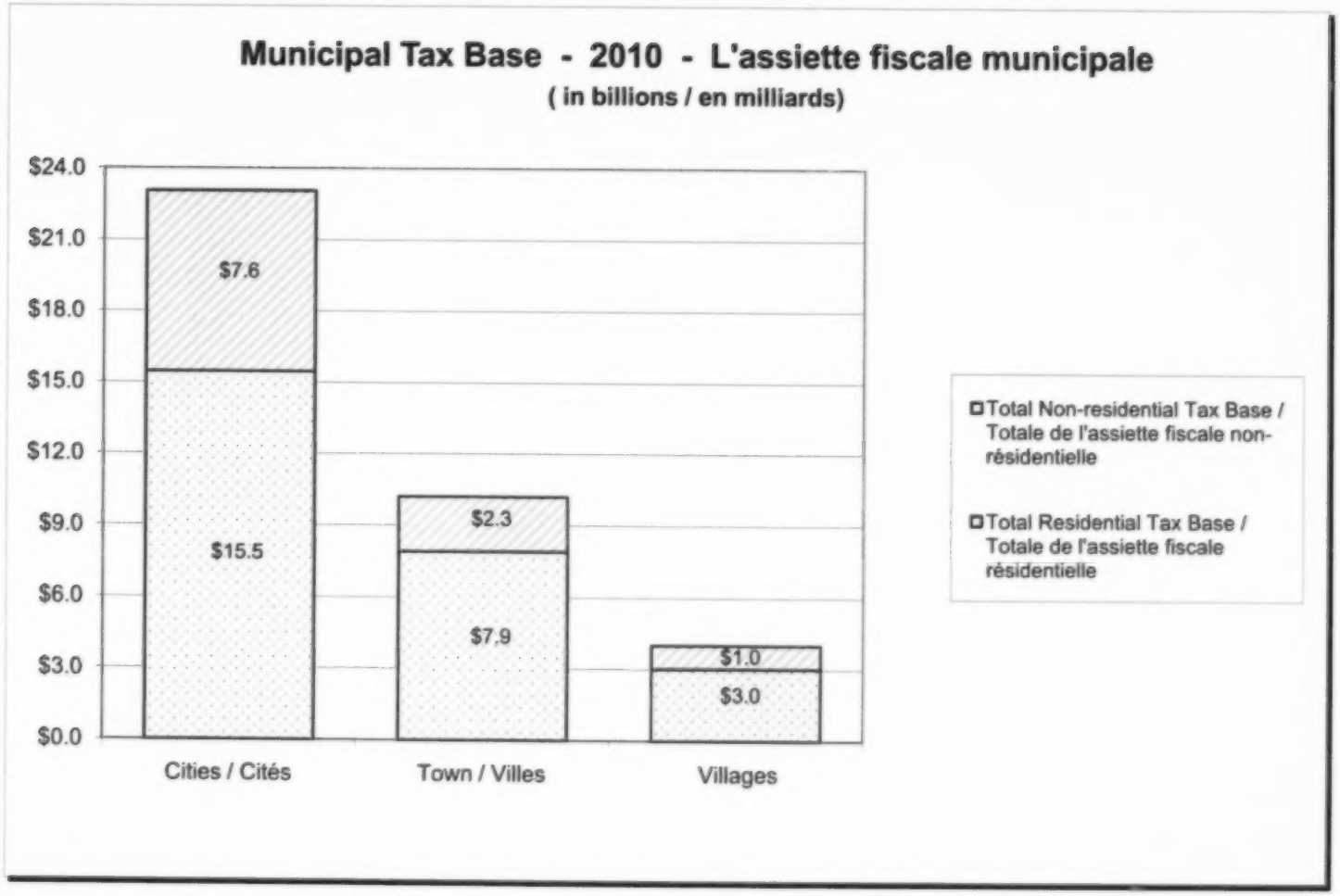
En vertu de la *Loi sur l'évaluation*, l'évaluation foncière est la valeur totale de l'ensemble des biens réels qui peuvent être taxés dans une municipalité. Les biens réels désignent les biens résidentiels et non résidentiels.

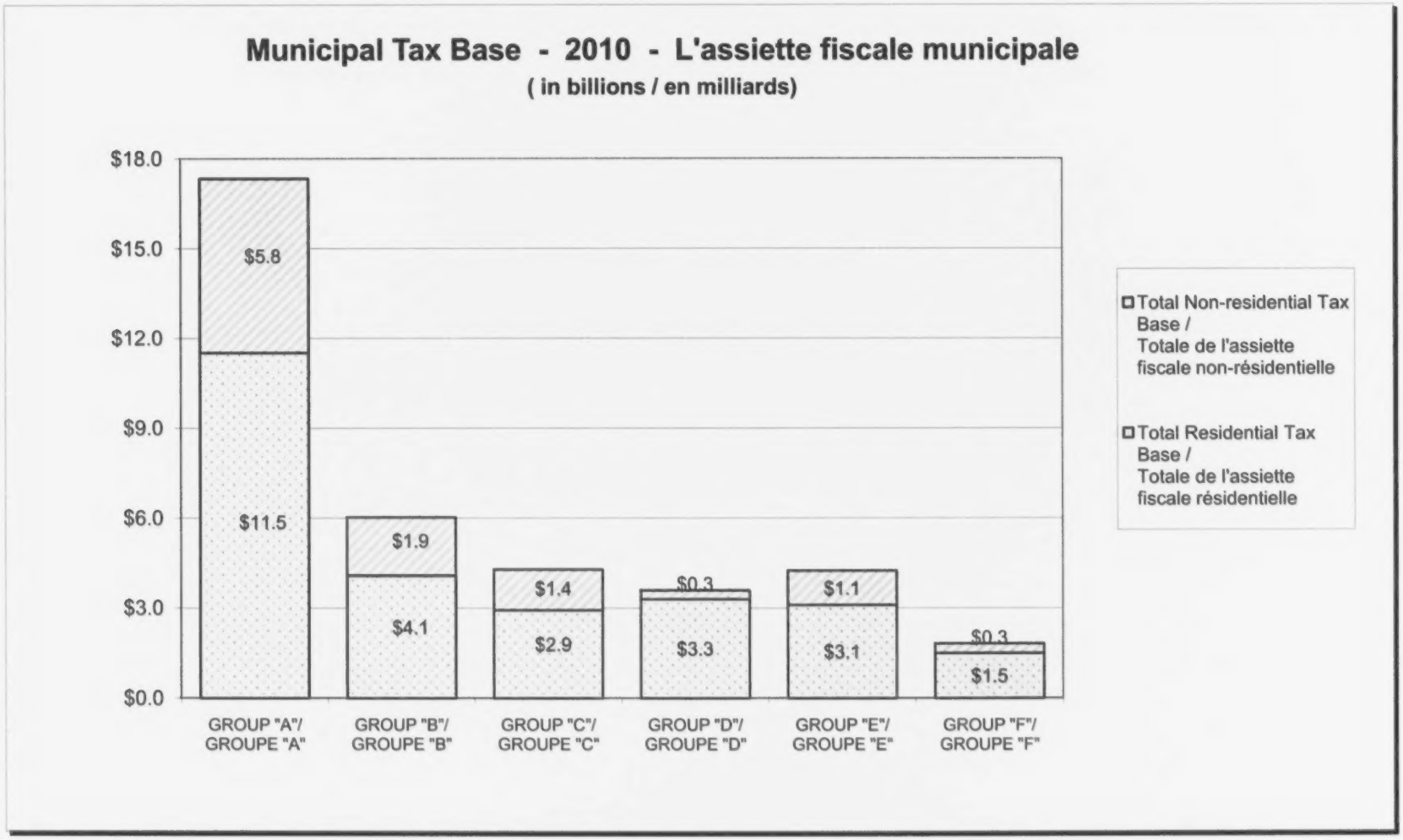
ASSIETTE FISCALE

L'assiette fiscale est la base d'évaluation résidentielle plus une fois et demie la valeur imposable d'un bien non résidentiel tel qu'il est défini dans la *Loi sur l'évaluation*.

ASSIETTE FISCALE POUR LE TAUX

L'assiette fiscale pour le taux donne à la municipalité (et communauté rurale et district de services locaux) une base pour le calcul du taux d'imposition. Elle comprend un rajustement à la valeur des propriétés fédérales pour tenir compte de la valeur de l'évaluation sur laquelle le gouvernement fédéral payera.


Municipal Tax Base - 2010 - L'assiette fiscale municipale
(in billions / en milliards)
$24.0
$21.0
$18.0
$15.0
$12.0
$9.0
$6.0
$3.0
$0.0
$7.6
$15.5
$2.3
$7.9
$1.0
$3.0
Cities / Cités
Town / Villes
Villages
Total Non-residential Tax Base / Totale de l'assiette fiscale non-résidentielle
Total Residential Tax Base / Totale de l'assiette fiscale résidentielle


Municipal Tax Base - 2010 - L'assiette fiscale municipale
(in billions / en milliards)
$18.0
$15.0
$12.0
$9.0
$6.0
$3.0
$0.0
$5.8
$11.5
$1.9
$4.1
$1.4
$2.9
$0.3
$3.3
$1.1
$3.1
$0.3
$1.5
GROUP "A"/ GROUPE "A"
GROUP "B"/ GROUPE "B"
GROUP "C"/ GROUPE "C"
GROUP "D"/ GROUPE "D"
GROUP "E"/ GROUPE "E"
GROUP "F"/ GROUPE "F"
Total Non-residential Tax Base / Totale de l'assiette fiscale non-résidentielle
Total Residential Tax Base / Totale de l'assiette fiscale résidentielle

MUNICIPAL ASSESSMENT AND TAX BASES - 2010 - ÉVALUATION FONCIÈRE MUNICIPALE ET ASSIETTES FISCALES

No.	Municipality / Municipalité	General Residential Assessment / Évaluation résidentielle générale	Federal Residential Assessment / Évaluation résidentielle fédérale	Provincial Residential Assessment / Évaluation résidentielle provinciale	**TOTAL RESIDENTIAL ASSESSMENT / TOTAL DE L' ÉVALUATION RÉSIDENTIELLE**	General Non-residential Assessment / Évaluation non résidentielle générale	Federal Non-residential Assessment / Évaluation non résidentielle fédérale	Provincial Non-residential Assessment / Évaluation non résidentielle provinciale	**TOTAL NON-RESIDENTIAL ASSESSMENT / TOTAL DE L' ÉVALUATION NON-RÉSIDENTIELLE**	TOTAL MUNICIPAL ASSESSMENT BASE / TOTAL DE L' ÉVALUATION FONCIÈRE MUNICIPALE	TOTAL MUNICIPAL TAX BASE / TOTAL DE L' ASSIETTE FISCALE MUNICIPALE	**TOTAL MUNICIPAL* TAX BASE FOR RATE / TOTAL DE* L'ASSIETTE FISCALE MUNICIPALE POUR LE TAUX**
1	Fredericton (Inside/intérieur)	3,200,960,700	3,826,000	626,761,300	3,831,548,000	857,943,400	47,102,100	133,364,400	1,038,409,900	4,869,957,900	5,389,162,850	5,365,612,543
	Fredericton (Outside/extérieur)	139,562,300		116,200	139,678,500	21,494,100		116,300	21,610,400	161,288,900	172,094,100	172,094,100
2	Moncton	3,424,395,300	10,543,800	555,964,300	3,990,903,400	1,237,886,400	31,167,400	8,184,400	1,277,238,200	5,268,141,600	5,906,760,700	5,905,557,507
3	Saint John	3,046,399,500	27,800	500,104,100	3,546,531,400	1,446,356,300	51,228,300	30,098,300	1,527,682,900	5,074,214,300	5,838,055,750	5,833,151,428
	Saint John - LNG Terminal					18,673,200			18,673,200	18,673,200	28,009,800	28,009,800
	GROUP "A" TOTALS / TOTAL DU GROUPE "A"	**9,811,317,800**	**14,397,600**	**1,682,945,900**	**11,508,661,300**	**3,582,353,400**	**129,497,800**	**171,763,400**	**3,883,614,600**	**15,392,275,900**	**17,334,083,200**	**17,304,425,378**
4	Bathurst	466,936,500	4,200	173,482,900	640,423,600	152,536,900	15,716,300	12,070,800	180,324,000	820,747,600	910,909,600	908,775,732
5	Campbellton	201,728,400		121,315,800	323,044,200	49,011,300	678,400	4,391,500	54,081,200	377,125,400	404,166,000	404,134,963
6	Dalhousie	84,481,300		46,504,500	130,985,800	102,642,100	543,900	3,518,600	106,704,600	237,690,400	291,042,700	291,016,185
7	Dieppe	1,281,021,000	252,900	72,050,100	1,353,324,000	443,275,800	7,038,000	1,034,500	451,348,300	1,804,672,300	2,030,346,450	2,030,115,118
8	Edmundston	389,527,700		148,509,700	538,037,400	195,100,800	4,514,400	2,602,300	202,217,500	740,254,900	841,363,650	839,715,443
	Edmundston - St. Jacques	115,380,500		5,709,000	121,089,500	18,044,800	46,700	4,776,000	22,867,500	143,957,000	155,390,750	155,388,950
	Edmundston - St-Basile (Inside/intérieur)	82,736,900		8,052,300	90,789,200	10,750,200	67,200	300	10,817,700	101,606,900	107,015,750	106,998,352
	Edmundston - St-Basile (Outside/extérieur)	31,565,800		29,100	31,594,900	3,897,900		7,600	3,905,500	35,500,400	37,453,150	37,453,150
	Edmundston - Verret (Inside/intérieur)	17,842,300		11,700	17,854,000	2,089,100			2,089,100	19,943,100	20,987,650	20,987,650
	Edmundston - Verret (Outside/extérieur)	594,100			594,100					594,100	594,100	594,100
	Edmundston - Madawaska LSD	5,014,800			5,014,800	113,200			113,200	5,128,000	5,184,600	5,184,600
9	Miramichi (Inside/intérieur)	516,162,300		181,440,800	697,603,100	222,837,400	4,539,500	15,947,900	243,324,800	940,927,900	1,062,590,300	1,062,379,213
	Miramichi (Outside/extérieur)	123,825,800		1,612,700	125,438,500	15,694,400	500	1,123,600	16,818,500	142,257,000	150,666,250	150,666,226
	GROUP "B" TOTALS / TOTAL DU GROUPE "B"	**3,316,817,400**	**257,100**	**758,718,600**	**4,075,793,100**	**1,215,993,900**	**33,144,900**	**45,473,100**	**1,294,611,900**	**5,370,405,000**	**6,017,710,950**	**6,013,409,682**
10	Caraquet	151,140,100	258,400	36,193,100	187,591,600	41,600,600	825,100	1,147,000	43,572,700	231,164,300	252,950,650	252,420,599
11	Grand Falls/Grand-Sault (Inside/intérieur)	230,912,500		52,921,800	283,834,300	95,958,000	3,139,800	2,468,400	101,566,200	385,400,500	436,183,600	434,520,605
	Grand Falls/Grand-Sault (Outside/extérieur)	33,158,000		4,300	33,162,300	8,731,000	258,200	25,200	9,014,400	42,176,700	46,683,900	46,679,097
12	Oromocto	309,138,200	118,461,800	45,173,700	472,773,700	64,312,200	2,779,500	428,800	67,520,500	540,294,200	574,054,450	573,183,770
	Oromocto (Federal/Fédéral)	1,520,000	73,654,800		75,174,800	1,466,400	200,232,000		201,698,400	276,873,200	377,722,400	315,338,733
13	Sackville	300,822,200		152,874,700	453,696,900	36,476,400	268,000	1,266,100	38,010,500	491,707,400	510,712,650	510,701,836
14	Shediac	311,228,600		22,108,000	333,336,600	62,627,900	5,933,800	1,171,300	69,733,000	403,069,600	437,936,100	437,884,476
	Shediac - Harbourview	81,900			81,900	1,377,800			1,377,800	1,459,700	2,148,600	2,148,600
15	Shippagan	92,327,400	465,000	52,099,600	144,892,000	24,885,800	1,183,600	7,301,400	33,370,800	178,262,800	194,948,200	194,873,819
16	St. Stephen	166,373,500		40,609,400	206,982,900	71,685,100	8,326,500	3,904,400	83,916,000	290,898,900	332,856,900	332,753,235
17	Sussex	192,345,100		39,733,500	232,078,600	82,757,400	2,516,000	1,928,900	87,202,300	319,280,900	362,882,050	362,761,282
18	Tracadie-Sheila	193,281,900	253,300	56,017,900	249,553,100	70,277,500	1,470,100	1,126,400	72,874,000	322,427,100	358,864,100	358,763,549
19	Woodstock (Inside/intérieur)	213,196,600		32,611,100	245,807,700	82,468,000	3,766,400	3,160,000	89,394,400	335,202,100	379,899,300	379,556,369
	Woodstock (Outside/extérieur)	6,251,500		600	6,252,100	2,139,200		2,900	2,142,100	8,394,200	9,465,250	9,465,250
	Woodstock - West of TCH/Ouest de RT	200			200	2,368,700			2,368,700	2,368,900	3,553,250	3,553,250
	GROUP "C" TOTALS / TOTAL DU GROUPE "C"	**2,201,777,700**	**193,093,300**	**530,347,700**	**2,925,218,700**	**649,132,000**	**230,699,000**	**23,930,800**	**903,761,800**	**3,828,980,500**	**4,280,861,400**	**4,214,604,471**

*** Total Municipal Tax Base For Rate includes adjustment for federal properties.**

*** L'assiette fiscale pour le taux comprend un ajustement pour les propriétés fédérales.**

MUNICIPAL ASSESSMENT AND TAX BASES - 2010 - ÉVALUATION FONCIÈRE MUNICIPALE ET ASSIETTES FISCALES

No.	Municipality / Municipalité	General Residential Assessment / Évaluation résidentielle générale	Federal Residential Assessment / Évaluation résidentielle fédérale	Provincial Residential Assessment / Évaluation résidentielle provinciale	**TOTAL RESIDENTIAL ASSESSMENT / TOTAL DE L' ÉVALUATION RÉSIDENTIELLE**	General Non-residential Assessment / Évaluation non résidentielle générale	Federal Non-residential Assessment / Évaluation non résidentielle fédérale	Provincial Non-residential Assessment / Évaluation non résidentielle provinciale	**TOTAL NON-RESIDENTIAL ASSESSMENT / TOTAL DE L' ÉVALUATION NON-RÉSIDENTIELLE**	TOTAL MUNICIPAL ASSESSMENT BASE / TOTAL DE L' ÉVALUATION FONCIÈRE MUNICIPALE	TOTAL MUNICIPAL TAX BASE / TOTAL DE L' ASSIETTE FISCALE MUNICIPALE	**TOTAL MUNICIPAL* TAX BASE FOR RATE / TOTAL DE* L'ASSIETTE FISCALE MUNICIPALE POUR LE TAUX**
20	Quispamsis	1,241,384,000		35,971,700	1,277,355,700	51,886,200		39,300	51,925,500	1,329,281,200	1,355,243,950	1,355,243,950
21	Riverview	1,003,756,600		38,293,000	1,042,049,600	80,662,100			80,662,100	1,122,711,700	1,163,042,750	1,163,042,750
22	Rothesay	938,419,700		41,948,200	980,367,900	61,465,300	219,400	728,300	62,413,000	1,042,780,900	1,073,987,400	1,073,976,737
	GROUP "D" TOTALS / TOTAL DU GROUPE "D"	**3,183,560,300**	**0**	**116,212,900**	**3,299,773,200**	**194,013,600**	**219,400**	**767,600**	**195,000,600**	**3,494,773,800**	**3,592,274,100**	**3,592,263,437**
23	Belledune (Outside/extérieur)	46,685,400	345,300	6,383,700	53,414,400	3,320,200	275,000	616,200	4,211,400	57,625,800	59,731,500	59,725,513
	Belledune (Inside/intérieur)	59,800			59,800	194,456,300	8,933,500		203,389,800	203,449,600	305,144,500	304,934,116
24	Beresford	173,976,000		6,222,500	180,198,500	24,471,700	97,000		24,568,700	204,767,200	217,051,550	217,051,550
25	Blacks Harbour	23,196,600		3,396,000	26,592,600	20,076,800	347,800	1,056,900	21,481,500	48,074,100	58,814,850	58,804,207
26	Bouctouche	98,178,800	674,600	23,184,200	122,037,600	26,713,900	484,700	2,979,200	30,177,800	152,215,400	167,304,300	167,220,341
27	Cap-Pelé	119,187,700	360,100	4,889,900	124,437,700	17,953,800	148,900	261,500	18,364,200	142,801,900	151,984,000	151,971,047
28	Chipman	34,194,000	157,000	9,214,800	43,565,800	14,538,300	90,400	724,800	15,353,500	58,919,300	66,596,050	66,590,139
29	Clair	25,026,300		4,753,100	29,779,400	10,477,100	564,100	56,200	11,097,400	40,876,800	46,425,500	45,910,956
30	Doaktown	26,093,100	350,400	2,612,000	29,055,500	14,404,300	396,600	1,723,900	16,524,800	45,580,300	53,842,700	53,828,237
31	Florenceville-Bristol (Florenceville	42,240,800	288,200	3,272,700	45,801,700	65,088,400	356,000	945,500	66,389,900	112,191,600	145,386,550	145,378,492
	Florenceville-Bristol (Bristol)	26,496,800		10,741,400	37,238,200	5,409,800	48,700	21,700	5,480,200	42,718,400	45,458,500	45,457,448
32	Grand Bay/Westfield	283,999,100		12,961,800	296,960,900	6,560,900	1,156,700	27,600	7,745,200	304,706,100	308,578,700	308,433,129
33	Grand Manan	126,414,100	629,800	6,192,500	133,236,400	13,713,200	791,500	1,901,100	16,405,800	149,642,200	157,845,100	157,800,037
	Grand Manan (Parish)	580,000	94,900	83,800	758,700		74,500		74,500	833,200	870,450	866,420
34	Grande-Anse	21,974,200		3,344,000	25,318,200	4,373,800	92,300	256,600	4,722,700	30,040,900	32,402,250	32,398,193
35	Hampton	242,767,600		19,615,400	262,383,000	13,094,600	1,405,800	934,300	15,434,700	277,817,700	285,535,050	285,386,598
36	Hartland	36,611,000		11,403,300	48,014,300	14,526,000	96,400	19,100	14,641,500	62,655,800	69,976,550	69,972,805
37	Hillsborough	53,743,100	231,300	5,039,800	59,014,200	2,249,100	106,300	502,400	2,857,800	61,872,000	63,300,900	63,289,685
38	Kedgwick	28,461,700	81,800	6,307,500	34,851,000	4,524,500	79,000	672,000	5,275,500	40,126,500	42,764,250	42,761,145
39	Lamèque	38,902,600	383,900	11,833,000	51,119,500	14,935,100	444,900	691,900	16,071,900	67,191,400	75,227,350	75,210,635
40	McAdam	27,606,800	177,500	5,829,000	33,613,300	6,666,700	95,900	600	6,763,200	40,376,500	43,758,100	43,751,416
41	Memramcook	198,429,300	259,300	8,367,800	207,056,400	7,324,500	104,800	3,916,800	11,346,100	218,402,500	224,075,550	224,064,221
42	Minto	66,779,100	148,500	19,256,200	86,183,800	10,324,200	432,700	316,500	11,073,400	97,257,200	102,793,900	102,783,372
43	Nackawic (Inside/intérieur)	29,142,100	234,800	13,100,200	42,477,100	43,285,500	656,700	321,100	44,263,300	86,740,400	108,872,050	108,663,090
	Nackawic (Outside/extérieur)	10,089,500		117,500	10,207,000	877,400			877,400	11,084,400	11,523,100	11,523,100
44	Néguac	59,604,300	301,800	14,351,800	74,257,900	10,302,700	428,700	457,500	11,188,900	85,446,800	91,041,250	91,012,905
45	Perth-Andover	54,015,400	197,800	23,263,200	77,476,400	12,836,200	218,700	1,481,600	14,536,500	92,012,900	99,281,150	99,269,792
46	Petit-Rocher	66,472,400		7,068,800	73,541,200	6,273,900	89,000		6,362,900	79,904,100	83,085,550	83,081,652
47	Petitcodiac	55,504,200	229,200	8,449,300	64,182,700	9,700,400	160,500	368,300	10,229,200	74,411,900	79,526,500	79,511,932
48	Plaster Rock	28,418,100	320,900	11,522,500	40,261,500	10,681,400	209,800	194,500	11,085,700	51,347,200	56,890,050	56,881,914
49	Rexton	33,362,200		15,858,900	49,221,100	4,171,200	60,100	799,800	5,031,100	54,252,200	56,767,750	56,764,153
50	Richibucto	43,970,600	280,500	10,963,800	55,214,900	24,214,700	1,023,300	2,230,700	27,468,700	82,683,600	96,417,950	96,335,529
51	Rogersville	30,877,900	345,800	9,262,500	40,486,200	4,519,200	86,200	169,800	4,775,200	45,261,400	47,649,000	47,634,937
52	Saint-Antoine	72,298,300		4,377,300	76,675,600	6,132,500	63,800		6,196,300	82,871,900	85,970,050	85,967,801
53	Saint-Louis-de-Kent	24,229,600	151,200	15,684,300	40,065,100	3,616,300	71,900		3,688,200	43,753,300	45,597,400	45,591,468
54	Saint-Léonard	42,105,600	120,500	8,331,100	50,557,200	6,106,000	721,000	402,300	7,229,300	57,786,500	61,401,150	61,244,169
55	Saint-Quentin	72,865,900	408,400	19,173,600	92,447,900	10,130,400	724,300	365,500	11,220,200	103,668,100	109,278,200	109,237,092
56	Salisbury	98,855,900		12,173,000	111,028,900	14,712,200	72,000	471,300	15,255,500	126,284,400	133,912,150	133,908,705
57	St. Andrews	180,679,700	159,100	15,199,100	196,037,900	19,652,300	7,240,300	1,722,300	28,614,900	224,652,800	238,960,250	238,606,522
58	Saint George	57,421,700	271,300	14,016,600	71,709,600	20,836,400	3,278,000	4,331,000	28,445,400	100,155,000	114,377,700	114,268,227
	GROUP "E" TOTALS / TOTAL DU GROUPE "E"	**2,701,517,300**	**7,203,900**	**387,817,900**	**3,096,539,100**	**703,251,900**	**31,727,800**	**30,940,500**	**765,920,200**	**3,862,459,300**	**4,245,419,400**	**4,243,092,692**

*** Total Municipal Tax Base For Rate includes adjustment for federal properties.**

*** L'assiette fiscale pour le taux comprend un ajustement pour les propriétés fédérales.**

MUNICIPAL ASSESSMENT AND TAX BASES - 2010 - ÉVALUATION FONCIÈRE MUNICIPALE ET ASSIETTES FISCALES

No.	Municipality / Municipalité	General Residential Assessment / Évaluation résidentielle générale	Federal Residential Assessment / Évaluation résidentielle fédérale	Provincial Residential Assessment / Évaluation résidentielle provinciale	**TOTAL RESIDENTIAL ASSESSMENT / TOTAL DE L' ÉVALUATION RÉSIDENTIELLE**	General Non-residential Assessment / Évaluation non résidentielle générale	Federal Non-residential Assessment / Évaluation non résidentielle fédérale	Provincial Non-residential Assessment / Évaluation non résidentielle provinciale	**TOTAL NON-RESIDENTIAL ASSESSMENT / TOTAL DE L' ÉVALUATION NON-RÉSIDENTIELLE**	TOTAL MUNICIPAL ASSESSMENT BASE / TOTAL DE L' ÉVALUATION FONCIÈRE MUNICIPALE	TOTAL MUNICIPAL TAX BASE / TOTAL DE L' ASSIETTE FISCALE MUNICIPALE	**TOTAL MUNICIPAL* TAX BASE FOR RATE / TOTAL DE* L'ASSIETTE FISCALE MUNICIPALE POUR LE TAUX**
59	Alma	18,508,700	459,800	2,900	18,971,400	2,064,100	84,200	700	2,149,000	21,120,400	22,194,900	22,177,434
60	Aroostook	7,874,800		271,300	8,146,100	184,600		39,400	224,000	8,370,100	8,482,100	8,482,100
61	Atholville	37,121,200		5,391,300	42,512,500	74,615,200	132,000	1,483,600	76,230,800	118,743,300	156,858,700	156,852,404
62	Baker Brook	16,012,800		15,200	16,028,000	4,129,500	39,200	271,100	4,439,800	20,467,800	22,687,700	22,686,647
63	Balmoral	49,347,600	85,600	4,099,000	53,532,200	5,205,800	42,000		5,247,800	58,780,000	61,403,900	61,402,384
64	Bas-Caraquet	35,663,700		5,011,700	40,675,400	5,990,200	16,500	216,700	6,223,400	46,898,800	50,010,500	50,010,201
65	Bath	13,669,700		5,010,700	18,680,400	1,544,300	49,200	63,800	1,657,300	20,337,700	21,166,350	21,164,999
66	Bertrand	34,277,100		2,785,000	37,062,100	2,073,200		36,800	2,110,000	39,172,100	40,227,100	40,227,100
67	Blackville	28,142,600	316,000	5,869,500	34,328,100	3,041,600	567,600	466,300	4,075,500	38,403,600	40,441,350	40,412,982
68	Cambridge-Narrows	58,221,900	49,300	3,936,000	62,207,200	767,700		2,800	770,500	62,977,700	63,362,950	63,360,549
69	Canterbury	7,037,200		3,632,300	10,669,500	269,400	40,000	334,000	643,400	11,312,900	11,634,600	11,633,250
70	Centreville	16,760,200		3,533,100	20,293,300	9,925,600	55,700		9,981,300	30,274,600	35,265,250	35,263,896
71	Charlo	54,674,300	169,900	5,000	54,849,200	5,731,000	92,200	10,700	5,833,900	60,683,100	63,600,050	63,598,047
72	Dorchester	11,385,000	5,404,000	1,242,400	18,031,400	261,000	13,152,600	1,800	13,415,400	31,446,800	38,154,500	37,375,380
73	Drummond (Outside/extérieur)	949,900			949,900	532,200			532,200	1,482,100	1,748,200	1,748,200
	Drummond (Inside/intérieur)	37,122,800		4,478,700	41,601,500	2,325,300		156,400	2,481,700	44,083,200	45,324,050	45,324,050
74	Eel River Crossing	30,997,300	82,500	4,310,300	35,390,100	4,244,600	47,000	25,500	4,317,100	39,707,200	41,865,750	41,863,975
75	Fredericton Junction	26,502,300	118,600	5,137,200	31,758,100	771,600		558,900	1,330,500	33,088,600	33,753,850	33,748,655
76	Gagetown	48,650,600	296,500	1,126,100	50,073,200	1,136,000	181,800	151,600	1,469,400	51,542,600	52,277,300	52,242,180
77	Harvey	10,519,300	113,200	3,275,100	13,907,600	900,500	82,000	83,100	1,065,600	14,973,200	15,506,000	15,494,001
78	Lac Baker (Lac Baker)	4,695,900		8500	4,704,400	231,700	39,000		270,700	4,975,100	5,110,450	5,109,403
	Lac Baker (ancien DSL/former LS	29,026,900		34,100	29,061,000	533,900		13,800	547,700	29,608,700	29,882,550	29,882,550
	Lac Baker (Ile de Lac Baker)	6,132,300			6,132,300					6,132,300	6,132,300	6,132,300
79	Le Goulet	17,290,800		2,200	17,293,000	597,000			597,000	17,890,000	18,188,500	18,188,500
80	Maisonnette	18,497,900		1,100	18,499,000	2,140,000	47,400	11,200	2,198,600	20,697,600	21,796,900	21,794,653
81	Meductic	5,999,400		2,200	6,001,600	4,464,700			4,464,700	10,466,300	12,698,650	12,698,650
82	Millville	7,717,000		394,500	8,111,500	241,100		157,300	398,400	8,509,900	8,709,100	8,709,100
83	New Maryland	293,643,900		7,800,000	301,443,900	3,282,600			3,282,600	304,726,500	306,367,800	306,367,800
84	Nigadoo	30,558,800		5,100	30,563,900	2,980,800		457,800	3,438,600	34,002,500	35,721,800	35,721,800
85	Norton	48,863,300	123,800	534,300	49,521,400	2,282,600	57,700	146,100	2,486,400	52,007,800	53,251,000	53,242,944
86	Paquetville	21,399,800		6,633,700	28,033,500	4,277,200	67,500	879,900	5,224,600	33,258,100	35,870,400	35,867,099
87	Pointe-Verte	26,410,800		2,420,100	28,830,900	960,100		800	960,900	29,791,800	30,272,250	30,272,250
88	Port Elgin	11,217,500	310,700	3,245,000	14,773,200	3,254,700	115,900	164,800	3,535,400	18,308,600	20,076,300	20,065,398
89	Riverside-Albert	10,824,600		1,497,800	12,322,400	533,400		245,700	779,100	13,101,500	13,491,050	13,491,050
90	Rivière-Verte	23,083,300		4,861,100	27,944,400	1,442,800	36,600	429,000	1,908,400	29,852,800	30,807,000	30,806,852
91	Saint-François-de-Madawaska	15,018,300	79,700	2,893,300	17,991,300	11,482,200	41,100	92,600	11,615,900	29,607,200	35,415,150	35,414,330
92	Saint-Hilaire	6,805,400			6,805,400	917,300		9,437,700	10,355,000	17,160,400	22,337,900	22,337,900
93	Saint-Isidore	28,805,000		3,321,900	32,126,900	2,699,700	44,500	19,100	2,763,300	34,890,200	36,271,850	36,271,850
94	Saint-Léolin	13,387,300		2,832,600	16,219,900	160,900	41,400	17,400	219,700	16,439,600	16,549,450	16,547,351
95	Sainte-Anne-de-Madawaska	28,778,500	97,600	3,198,500	32,074,600	1,804,900	46,600	501,800	2,353,300	34,427,900	35,604,550	35,601,837
96	Sainte-Marie-Saint-Raphaël	21,683,800		3,713,400	25,397,200	1,359,700			1,359,700	26,756,900	27,436,750	27,436,750
97	St. Martins	16,385,200		1,208,700	17,593,900	946,900	1,900	143,500	1,092,300	18,686,200	19,232,350	19,232,350
98	Stanley	13,776,800	177,100	6,638,000	20,591,900	1,292,900	79,800	590,800	1,963,500	22,555,400	23,537,150	23,532,075
99	Sussex Corner	70,725,600		4,756,200	75,481,800	2,947,000			2,947,000	78,428,800	79,902,300	79,902,300
100	Tide Head	42,116,900	137,800	362,300	42,617,000	886,500	65,200	1,724,000	2,675,700	45,292,700	46,630,550	46,622,422
101	Tracy	20,958,000	150,800		21,108,800	600,600			600,600	21,709,400	22,009,700	22,007,996
	GROUP "F" TOTALS / TOTAL DU GROUPE "F"	**1,377,242,000**	**8,172,900**	**115,497,400**	**1,500,912,300**	**178,034,600**	**15,266,600**	**18,936,500**	**212,237,700**	**1,713,150,000**	**1,819,268,850**	**1,818,325,945**
	TOTAL ALL GROUPS / TOTAL DES GROUPES	**22,592,232,500**	**223,124,800**	**3,591,540,400**	**26,406,897,700**	**6,522,779,400**	**440,555,500**	**291,811,900**	**7,255,146,800**	**33,662,044,500**	**37,289,617,900**	**37,186,121,604**

*** Total Municipal Tax Base For Rate includes adjustment for federal properties.**

*** L'assiette fiscale pour le taux comprend un ajustement pour les propriétés fédérales.**

SECTION 3

MUNICIPAL RATES

2010

TAUX MUNICIPAUX

SECTION 3

MUNICIPAL RATES

The Province shares the property tax field with municipalities and rural communities in New Brunswick. That is to say that both the Province and local governments levy taxes on real property. The residential rate of provincial property taxation is $1.4573 per $100 of assessed value. The non-residential properties are $2.186 per $100 of assessed value. Owner-occupied residences in local governments do not pay provincial property taxes. In Local Service Districts the Province levies a rate of $0.6315 per $100 of assessment on owner-occupied properties with respect to the costs of providing certain services.

Local governments levy a local tax to recover that part of the net budget not financed through the unconditional grant. In 2010, tax rates range from $0.7500 to $1.7850 per $100 of assessment.

The cost of local government utilities (water and sewer) is recovered through a separate user fee. Utility charges vary among local governments based on the cost, type of service and the method of cost recovery.

The levy for a Business Improvement Area (BIA) is a levy that is not part of regular local services. Under the *Business Improvement Areas Act*, a local government may, by by-law, designate a zone within its boundaries, upon presentation of a petition from non-residential property users, as a business improvement area. A BIA is formed to promote, improve and enhance the business and shopping areas. The budget of the corporation is developed and adopted by the BIA and is then approved by the local government council which, in turn, will determine a rate that shall not exceed $0.20 for each $100 of assessed value.

SECTION 3

TAUX MUNICIPAUX

Au Nouveau-Brunswick, la province partage le champ d'impôt foncier avec les municipalités et communautés rurales. C'est donc dire que la province et les gouvernements locaux déterminent les taux d'imposition sur les biens réels. Le taux résidentiel de l'impôt foncier provincial est de 1,4573 $ par 100 $ d'évaluation. Pour les biens non résidentiels, le taux est de 2,186 $ par 100 $ d'évaluation. Les propriétaires-occupants de résidences à l'intérieur d'un gouvernement local ne paient pas d'impôt foncier provincial. Dans les districts de services locaux, la province applique un taux de 0,6315 $ par 100 $ d'évaluation sur les propriétés résidentielles occupés par le propriétaire pour les coûts de prestation de certains services.

Les gouvernements locaux perçoivent une taxe locale afin de recouvrir la partie du budget net qui n'est pas financée par la subvention inconditionnelle. En 2010, les taux d'imposition varient de 0,7500 $ à 1,7850 $ par 100 $ d'évaluation.

Les frais des services publics gouvernements locaux (eau et égout) sont recouvrés par des frais aux usagers. Les frais de ces services publics varient parmi les gouvernements locaux, selon le coût, le type de services et la méthode de recouvrement des coûts.

La contribution pour la zone d'amélioration des affaires (ZAA) est une contribution qui ne fait pas partie des services locaux comme tel. Un gouvernement local peut en vertu de la *Loi sur les zones d'amélioration des affaires* et par arrêté municipal, désigner une zone à l'intérieur de ses limites territoriales à la suite d'une requête d'usagers de biens non résidentiels. La corporation est créée dans le but de promouvoir, améliorer et mettre en valeur les zones commerciales et d'affaires. Le budget de la corporation est élaboré et adopté par la ZAA et ensuite approuvé par le conseil gouvernement local. Ce dernier fixe la contribution qui ne peut dépasser 0,20 $ du 100 dollars d'évaluation.

MUNICIPAL AND BIA TAX RATES - 2010 - TAUX DE TAXE MUNICIPAL ET ZAA

No.	Municipality	Tax Rate	Business Improvement Area Levy
No.	Municipalité	Taux d'imposition	Contribution zone d'amélioration des affaires
1	Fredericton (Inside/intérieur)	1.4261	
	Fredericton (Outside/extérieur)	1.0696	
	Fredericton (BIA/ZAA Queen)		0.2000
	Fredericton (BIA/ZAA Main)		0.2000
2	Moncton	1.6469	
	Moncton (BIA/ZAA)		0.1600
3	Saint John	1.7850	
	Saint John (BIA/ZAA)		0.1600
	Saint John - LNG Terminal	1.7850	
	GROUP "A" AVERAGE MOYENNE DU GROUPE "A"	**1.6195**	**0.1800**
4	Bathurst	1.7550	
	Bathurst (BIA/ZAA)		0.2000
5	Campbellton	1.7504	
	Campbellton (BIA/ZAA)		0.1000
6	Dalhousie	1.6418	
	Dalhousie (BIA/ZAA)		0.2000
7	Dieppe	1.5645	
8	Edmundston	1.6150	
	Edmundston (BIA/ZAA)		0.2000
	Edmundston - St. Jacques	1.3149	
	Edmundston - St-Basile (Inside/intérieur)	1.5688	
	Edmundston - St-Basile (Outside/extérieur)	1.5688	
	Edmundston - Verret (Inside/intérieur)	1.5734	
	Edmundston - Verret (Outside/extérieur)	1.5734	
	Edmundston - Madawaska LSD	1.2608	
9	Miramichi (Inside/intérieur)	1.7033	
	Miramichi (BIA/ZAA Newcastle)		0.2000
	Miramichi (Outside/extérieur)	1.6534	
	Miramichi (BIA/ZAA Chatham)		0.2000
	GROUP "B" AVERAGE MOYENNE DU GROUPE "B"	**1.6368**	**0.1833**

MUNICIPAL AND BIA TAX RATES - 2010 - TAUX DE TAXE MUNICIPAL ET ZAA

No.	Municipality	Tax Rate	Business Improvement Area Levy
No.	Municipalité	Taux d'imposition	Contribution zone d'amélioration des affaires
10	Caraquet	1.4717	
	Caraquet (BIA/ZAA)		0.1950
11	Grand Falls/Grand-Sault (Inside/intérieur)	1.4500	
	Grand Falls/Grand-Sault (Outside/extérieur)	1.4250	
	Grand Falls/Grand-Sault (BIA/ZAA)		0.2000
12	Oromocto	1.3751	
	Oromocto (Federal/Fédéral)	0.9870	
13	Sackville	1.5350	
	Sackville (BIA/ZAA)		0.2000
14	Shediac	1.4784	
	Shediac (BIA/ZAA)		0.2000
	Shediac - Harbourview	1.4600	
15	Shippagan	1.4900	
	Shippagan (BIA/ZAA)		0.1200
16	St. Stephen	1.5500	
	St. Stephen (BIA/ZAA)		0.1800
17	Sussex	1.2556	
	Sussex (BIA/ZAA)		0.1800
18	Tracadie-Sheila	1.3900	
	Tracadie-Sheila (BIA/ZAA)		0.1400
19	Woodstock (Inside/intérieur)	1.4200	
	Woodstock (Outside/extérieur)	1.3700	
	Woodstock (BIA/ZAA)		0.1500
	Woodstock - West of TCH/Ouest de RT	1.3700	
	GROUP "C" AVERAGE **MOYENNE DU GROUPE "C"**	**1.4044**	**0.1739**
20	Quispamsis	1.2070	
21	Riverview	1.5702	
	Riverview (BIA/ZAA)		0.2000
22	Rothesay	1.2100	
	GROUP "D" AVERAGE **MOYENNE DU GROUPE "D"**	**1.3255**	**0.2000**

No.	Municipality	Tax Rate	Business Improvement Area Levy
No.	Municipalité	Taux d'imposition	Contribution zone d'amélioration des affaires
23	Belledune (Outside/extérieur)	0.8913	
	Belledune (Inside/intérieur)	1.1284	
24	Beresford	1.5593	
25	Blacks Harbour	1.5514	
26	Bouctouche	1.1675	
	Bouctouche (BIA/ZAA)		0.1000
27	Cap-Pelé	1.2004	
28	Chipman	1.3251	
29	Clair	1.0847	
30	Doaktown	1.2700	
31	Florenceville-Bristol (Ward 1)	1.2299	
	Florenceville-Bristol (Ward 2)	1.3269	
32	Grand Bay/Westfield	1.3700	
33	Grand Manan	1.1077	
	Grand Manan (Parish)	0.7500	
34	Grande-Anse	1.3760	
35	Hampton	1.2500	
36	Hartland	1.4822	
37	Hillsborough	1.3460	
38	Kedgwick	1.4867	
	Kedgwick (BIA/ZAA)		0.0271
39	Lamèque	1.5000	
	Lamèque (BIA/ZAA)		0.1500
40	McAdam	1.5614	
41	Memramcook	1.3812	
42	Minto	1.2500	
	Minto (BIA/ZAA)		0.2000
43	Nackawic (Inside/intérieur)	1.2950	
	Nackawic (Outside/extérieur)	1.1150	
44	Néguac	1.2716	
45	Perth-Andover	1.2300	
	Perth-Andover (BIA/ZAA)		0.0500
46	Petit-Rocher	1.4582	
47	Petitcodiac	1.2794	
	Petitcodiac (BIA/ZAA)		0.1000
48	Plaster Rock	1.5561	
49	Rexton	1.2229	

MUNICIPAL AND BIA TAX RATES - 2010 - TAUX DE TAXE MUNICIPAL ET ZAA

No.	Municipality	Tax Rate	Business Improvement Area Levy
No.	Municipalité	Taux d'imposition	Contribution zone d'amélioration des affaires
50	Richibucto	1.2778	
	Richibucto (BIA/ZAA)		0.1000
51	Rogersville	1.4649	
52	Saint-Antoine	1.2092	
53	Saint-Louis-de-Kent	1.3856	
54	Saint-Léonard	1.5022	
55	Saint-Quentin	1.3300	
56	Salisbury	0.8988	
57	St. Andrews	1.0977	
	St. Andrews (BIA/ZAA)		0.2000
58	St. George	1.2500	
	St. George (BIA/ZAA)		0.1000
	GROUP "E" AVERAGE MOYENNE DU GROUPE "E"	**1.2763**	**0.1141**
59	Alma	1.3094	
60	Aroostook	1.2300	
61	Atholville	1.2368	
62	Baker Brook	1.3865	
63	Balmoral	1.4291	
64	Bas-Caraquet	1.4295	
65	Bath	1.4350	
66	Bertrand	1.4380	
67	Blackville	1.2655	
68	Cambridge-Narrows	1.0673	
69	Canterbury	1.2897	
70	Centreville	1.1997	
71	Charlo	1.3956	
72	Dorchester	1.4833	
73	Drummond (Outside/extérieur)	1.0905	
	Drummond (Inside/intérieur)	1.2099	
74	Eel River Crossing	1.2800	
75	Fredericton Junction	1.2950	
76	Gagetown	1.2200	
77	Harvey	1.0846	
78	Lac Baker (Lac Baker)	1.1991	

No.	Municipality	Tax Rate	Business Improvement Area Levy
No.	Municipalité	Taux d'imposition	Contribution zone d'amélioration des affaires
	Lac Baker (ancien DSL/former LSD)	0.9760	
	Lac Baker (Ile de Lac Baker)	0.9861	
79	Le Goulet	1.5974	
80	Maisonnette	1.4125	
81	Meductic	1.0069	
82	Millville	1.3680	
83	New Maryland	1.1759	
84	Nigadoo	1.3750	
85	Norton	1.1688	
86	Paquetville	1.2204	
87	Pointe-Verte	1.5500	
88	Port Elgin	1.2975	
89	Riverside-Albert	1.3126	
90	Rivière-Verte	1.2001	
91	Saint-François-de-Madawaska	1.3826	
92	Saint-Hilaire	1.0894	
93	Saint-Isidore	1.2407	
94	Saint-Léolin	1.4987	
95	Sainte-Anne-de-Madawaska	1.4717	
96	Sainte-Marie-Saint-Raphaël	1.4800	
97	St. Martins	1.2335	
98	Stanley	1.3425	
99	Sussex Corner	1.1600	
100	Tide Head	1.3900	
101	Tracy	1.1900	
	GROUP "F" AVERAGE **MOYENNE DU GROUPE "F"**	**1.2711**	**0.0000**
	AVERAGE ALL GROUPS **MOYENNE DES GROUPES**	**1.5133**	**0.1590**

MUNICIPAL WATER AND SEWERAGE RATES - 2010 - TAUX MUNICIPAUX POUR L' EAU ET L'ÉGOUT

No.	Municipality	Water Rate	Sewer Rate	Combined Water and Sewer Rates (per residence)
No.	Municipalité	Tarif pour l'eau	Tarif pour l'égout	Tarifs combinés eau & égout (par résidence)
1	Fredericton	335.00	334.00	669.00
2	Moncton	434.00	286.00	720.00
3	Saint John	389.00	475.00	864.00
	GROUP "A" AVERAGE MOYENNE DU GROUPE "A"	**386.00**	**365.00**	**751.00**
4	Bathurst	532.00	302.00	834.00
5	Campbellton	196.00	401.00	597.00
6	Dalhousie	410.00	180.00	590.00
7	Dieppe	396.00	284.00	680.00
8	Edmundston	358.00	240.00	598.00
9	Miramichi	256.00	362.00	618.00
	GROUP "B" AVERAGE MOYENNE DU GROUPE "B"	**358.00**	**294.83**	**652.83**
10	Caraquet	225.00	225.00	450.00
11	Grand-Sault/Grand Falls		516.00	
12	Oromocto	335.00	335.00	670.00
13	Sackville	278.00	188.00	466.00
14	Shediac	297.00		
15	Shippagan	210.00	210.00	420.00
16	St. Stephen	196.00	351.00	547.00
17	Sussex	170.00	198.00	368.00
18	Tracadie-Sheila	176.00	264.00	440.00
19	Woodstock	215.00	246.00	461.00
	GROUP "C" AVERAGE MOYENNE DU GROUPE "C"	**233.56**	**281.44**	**477.75**

No.	Municipality	Water Rate	Sewer Rate	Combined Water and Sewer Rates (per residence)
No.	Municipalité	Tarif pour l'eau	Tarif pour l'égout	Tarifs combinés eau & égout (par résidence)
20	Quispamsis	392.00	356.00	748.00
21	Riverview	386.00	308.00	694.00
22	Rothesay	334.00	250.00	584.00
	GROUP "D" AVERAGE MOYENNE DU GROUPE "D"	**370.67**	**304.67**	**675.33**
23	Belledune			
24	Beresford	421.00	251.00	672.00
25	Blacks Harbour	276.00	276.00	552.00
26	Bouctouche	160.00	210.00	370.00
27	Cap-Pelé		160.00	
28	Chipman Sewer Utility		310.00	
29	Clair	396.00		
30	Doaktown	265.00	270.00	535.00
31	Florenceville-Bristol		311.00	
32	Grand Bay - Westfield		270.00	
33	Hampton	160.00	150.00	310.00
34	Hartland	237.00	238.00	475.00
35	Hillsborough	266.00	186.00	452.00
36	Kedgwick	232.00	68.00	300.00
37	Lamèque	165.00	330.00	495.00
38	McAdam	160.00	250.00	410.00
39	Memramcook	166.00	369.00	535.00
40	Minto		304.00	
41	Nackawic	191.00	201.00	392.00
42	Neguac		350.00	
43	Perth-Andover Water and Sewer Utility	310.00	160.00	470.00
44	Petit-Rocher	253.00	307.00	560.00
45	Petitcodiac		300.00	
46	Plaster Rock	257.00	91.00	348.00
47	Rexton		168.00	
48	Richibucto	280.00	190.00	470.00

No.	Municipality	Water Rate	Sewer Rate	Combined Water and Sewer Rates (per residence)
No.	Municipalité	Tarif pour l'eau	Tarif pour l'égout	Tarifs combinés eau & égout (par résidence)
49	Rogersville		250.00	
50	Saint-Antoine	275.00	155.00	430.00
51	Saint-Louis de Kent	230.00	200.00	430.00
52	Saint-Léonard	326.00	185.00	511.00
53	Saint-Quentin	180.00	180.00	360.00
54	Salisbury		300.00	
55	St. Andrews	232.00	232.00	464.00
56	St. George	228.00	66.00	294.00
	GROUP "E" AVERAGE MOYENNE DU GROUPE "E"	**250.00**	**223.19**	**442.86**
57	Alma	264.00	395.00	659.00
58	Aroostook	125.00		
59	Atholville	265.00	90.00	355.00
60	Baker Brook	273.00	147.00	420.00
61	Balmoral	239.00	240.00	479.00
62	Bas-Caraquet	145.00	161.00	306.00
63	Bath	240.00	332.00	572.00
64	Blackville		125.00	
65	Centreville		325.00	
66	Charlo	180.00	180.00	360.00
67	Dorchester	175.00	83.00	258.00
68	Drummond	252.00	192.00	444.00
69	Eel River Crossing	145.00	215.00	360.00
70	Fredericton Junction	200.00	200.00	400.00
71	Gagetown		225.00	
72	Harvey		165.00	
73	New Maryland	417.00	480.00	897.00
74	Nigadoo		400.00	
75	Norton		150.00	
76	Paquetville		350.00	
77	Pointe-Verte		396.00	
78	Port Elgin	99.00	141.00	240.00

No.	Municipality	Water Rate	Sewer Rate	Combined Water and Sewer Rates (per residence)
No.	Municipalité	Tarif pour l'eau	Tarif pour l'égout	Tarifs combinés eau & égout (par résidence)
79	Riverside-Albert	210.00	400.00	610.00
80	Rivière-Verte	330.00	90.00	420.00
81	Saint-François-de-Madawaska	330.00	165.00	495.00
82	Saint-Hilaire	230.00	154.00	384.00
83	Sainte-Anne-de-Madawaska	200.00	200.00	400.00
84	Stanley		280.00	
85	Sussex Corner	250.00	132.00	382.00
86	Tide Head	211.00	139.00	350.00
	GROUP "F" AVERAGE MOYENNE DU GROUPE "F"	**227.62**	**225.93**	**439.55**
	AVERAGE ALL GROUPS MOYENNE DES GROUPES	**262.50**	**244.22**	**493.59**

SECTION 4

MUNICIPAL COMPARATIVE DATA

2010

DONNÉES MUNICIPALES COMPARATIVES

SECTION 4

MUNICIPAL COMPARATIVE DATA

The main purpose of this section is to provide municipalities with information to compare their circumstances with similar municipalities. A number of comparative data are presented in the following tables. While most are self-explanatory, one requires an explanation:

FISCAL CAPACITY

The fiscal capacity index measures the strength of a municipality's tax base relative to similar municipalities. It is determined by comparing the tax base per capita to the average of its category. Thus, if a municipality has a lower than average per capita tax base, this implies that its fiscal capacity is not as strong as other municipalities in the same group. Conversely, if it has a higher than average per capita tax base, it is said to have a comparatively strong fiscal capacity.

SECTION 4

DONNÉES MUNICIPALES COMPARATIVES

L'objectif principal de cette section est de fournir aux municipalités des renseignements leur permettant de comparer leur situation à celles municipalités semblables. Certaines données comparatives figurent dans les tableaux suivants. La plupart des données sont explicites, mais une exige des précisions.

CAPACITÉ FISCALE

L'indice de la capacité fiscale mesure la force de l'assiette fiscale de la municipalité comparée à des municipalités semblables. On l'établit en comparant l'assiette fiscale par habitant de la municipalité à la moyenne de son groupe. La capacité fiscale d'une municipalité ayant une assiette fiscale par habitant inférieure à la moyenne serait donc moins grande par rapport aux autres municipalités du groupe. Inversement, le potentiel fiscal d'une municipalité ayant une assiette fiscale par habitant plus élevée que la moyenne serait comparativement plus grand.

MUNICIPAL COMPARATIVE DATA - 2010 - DONNÉES MUNICIPALES COMPARATIVES

No.	Municipality / Municipalité	Population 2006 / Population 2006	Population 2001 / Population 2001	* Road Kilometrage / Kilométrage de route: Provincial	Regional / Régional	Municipal	Total Kilometrage / Kilométrage total	Population Per Road KM / Population par route km	Municipal Tax Base / Assiette fiscale	Municipal Tax Base/Capita / Assiette fiscale par habitant	Municipal Tax Base/KM / Assiette fiscale par km	**Total Budget / Budget total**	Fiscal Capacity / Capacité fiscale	Average Tax Rate / Moyenne des taux d'imposition
1	Fredericton	50,535	47,560	107.49	15.92	305.14	428.55	117.9	5,561,256,950	110,048	12,976,915	93,173,545	1.16	1.4150
2	Moncton	64,128	61,046	117.95	4.86	406.99	529.80	121.0	5,906,760,700	92,109	11,148,997	119,971,281	0.97	1.6469
3	Saint John	68,043	69,661	105.18	11.10	597.87	714.15	95.3	5,866,065,550	86,211	8,214,087	134,203,729	0.91	1.7850
	GROUP "A" TOTALS / TOTAL DU GROUPE "A"	**182,706**	**178,267**	**330.626**	**31.88**	**1,310.00**	**1,672.50**	**109.2**	**17,334,083,200**	**94,874**	**10,364,182**	**347,348,555**		**1.6195**
4	Bathurst	12,714	12,924	55.50	11.90	117.27	184.67	68.8	910,909,600	71,646	4,932,688	21,332,329	0.92	1.7550
5	Campbellton	7,384	7,798	18.74	3.09	52.13	73.96	99.8	404,166,000	54,735	5,464,361	11,276,683	0.70	1.7504
6	Dalhousie	3,676	3,975	15.66	2.63	33.33	51.61	71.2	291,042,700	79,174	5,639,160	6,397,861	1.01	1.6418
7	Dieppe	18,565	14,951	11.40	12.01	116.78	140.18	132.4	2,030,346,450	109,364	14,483,543	35,790,623	1.40	1.5645
8	Edmundston	16,643	17,373	34.79	9.59	154.31	198.69	83.8	1,167,989,650	70,179	5,878,363	24,946,917	0.90	1.5670
9	Miramichi	18,129	18,508	84.72	3.02	237.42	325.16	55.8	1,213,256,550	66,924	3,731,295	24,854,711	0.86	1.6971
	GROUP "B" TOTALS / TOTAL DU GROUPE "B"	**77,111**	**75,529**	**220.816**	**42.23**	**711.23**	**974.28**	**79.1**	**6,017,710,950**	**78,040**	**6,176,598**	**124,599,124**		**1.6368**
10	Caraquet	4,156	4,442	13.87	4.75	60.73	79.35	52.4	252,950,650	60,864	3,187,985	4,965,934	0.72	1.4717
11	Grand-Sault/Grand Falls	5,650	5,858	8.80	7.14	60.49	76.43	73.9	482,867,500	85,463	6,317,526	9,246,942	1.01	1.4476
12	Oromocto	8,402	8,843	9.84	1.39	70.27	81.49	103.1	951,776,850	113,280	11,679,677	14,088,636	1.34	1.2374
13	Sackville	5,411	5,361	29.99	5.76	82.09	117.84	45.9	510,712,650	94,384	4,333,913	8,960,644	1.11	1.5350
14	Shediac	5,497	4,892	14.75	1.57	48.50	64.81	84.8	440,084,700	80,059	6,790,278	8,633,428	0.94	1.4783
15	Shippagan	2,754	2,920	5.36	0.53	24.70	30.58	90.0	194,948,200	70,787	6,374,189	3,902,009	0.83	1.4900
16	St. Stephen	4,780	4,667	9.33	5.69	38.23	53.25	89.8	332,856,900	69,635	6,250,951	7,041,069	0.82	1.5500
17	Sussex	4,241	4,182	7.50	2.42	35.60	45.52	93.2	362,882,050	85,565	7,972,451	5,636,700	1.01	1.2556
18	Tracadie-Sheila	4,474	4,724	24.26	2.79	63.86	90.91	49.2	358,864,100	80,211	3,947,552	6,141,939	0.95	1.3900
19	Woodstock	5,113	5,198	6.84	4.04	44.47	55.36	92.4	392,917,800	76,847	7,098,016	7,161,524	0.91	1.4183
	GROUP "C" TOTALS / TOTAL DU GROUPE "C"	**50,478**	**51,087**	**130.527**	**36.08**	**528.92**	**695.53**	**72.6**	**4,280,861,400**	**84,806**	**6,154,784**	**75,778,825**		**1.4044**
20	Quispamsis	15,239	13,757	27.83		171.45	199.28	76.5	1,355,243,950	88,933	6,800,600	18,128,743	1.11	1.2070
21	Riverview	17,832	17,010	17.51		106.76	124.27	143.5	1,163,042,750	65,222	9,358,773	21,699,038	0.81	1.5702
22	Rothesay	11,637	11,505	28.05	3.31	113.27	144.63	80.5	1,073,987,400	92,291	7,425,758	14,850,000	1.15	1.2100
	GROUP "D" TOTALS / TOTAL DU GROUPE "D"	**44,708**	**42,272**	**73.395**	**3.31**	**391.48**	**468.19**	**95.5**	**3,592,274,100**	**80,350**	**7,672,750**	**54,677,781**		**1.3255**
23	Belledune	1,711	1,923	53.82	2.37	58.69	114.88	14.9	364,876,000	213,253	3,176,204	4,214,795	3.29	1.0896
24	Beresford	4,264	4,414	16.97		37.55	54.53	78.2	217,051,550	50,903	3,980,552	4,167,257	0.79	1.5593
25	Blacks Harbour	952	1,082	4.92	2.35	9.14	16.41	58.0	58,814,850	61,780	3,585,178	1,321,048	0.95	1.5514
26	Bouctouche	2,383	2,426	11.45	2.95	30.81	45.21	52.7	167,304,300	70,207	3,700,604	2,496,676	1.08	1.1675
27	Cap-Pelé	2,279	2,266	15.63	10.98	23.40	50.01	45.6	151,984,000	66,689	3,039,315	2,534,010	1.03	1.2004
28	Chipman	1,291	1,432	7.96	10.41	6.51	24.88	51.9	66,596,050	51,585	2,677,013	1,239,185	0.80	1.3251
29	Clair	848	863	2.40	6.25	5.93	14.58	58.2	46,425,500	54,747	3,184,191	818,144	0.84	1.0847
30	Doaktown	888	955	11.95	0.08	16.33	28.36	31.3	53,842,700	60,634	1,898,812	917,360	0.94	1.2700
31	Florenceville-Bristol	1,539	1,481	24.17	2.01	17.39	43.57	35.3	190,845,050	124,006	4,380,496	2,953,980	1.91	1.2530

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MUNICIPAL COMPARATIVE DATA - 2010 - DONNÉES MUNICIPALES COMPARATIVES

No.	Municipality / Municipalité	Population 2006 / Population 2006	Population 2001 / Population 2001	* Road Kilometrage / Kilométrage de route: Provincial / Provincial	Regional / Régional	Municipal / Municipal	Total Kilometrage / Kilométrage total	Population Per Road KM / Population par route km	Municipal Tax Base / Assiette fiscale	Municipal Tax Base/Capita / Assiette fiscale par habitant	Municipal Tax Base/KM / Assiette fiscale par km	**Total Budget / Budget total**	Fiscal Capacity / Capacité fiscale	Average Tax Rate / Moyenne des taux d'imposition
32	Grand Bay-Westfield	4,981	4,949	33.69	0.23	48.15	82.07	60.7	308,578,700	61,951	3,759,899	4,926,495	0.96	1.3700
33	Grand Manan	2,460	2,610		81.82		81.82	30.1	158,715,550	64,519	1,939,742	2,024,487	1.00	1.1057
34	Grande-Anse	758	853	8.66	3.89	13.37	25.93	29.2	32,402,250	42,747	1,249,749	783,262	0.66	1.3760
35	Hampton	4,004	3,997	15.54	2.75	43.32	61.61	65.0	285,535,050	71,312	4,634,557	5,219,507	1.10	1.2500
36	Hartland	947	902	3.08		12.08	15.16	62.5	69,976,550	73,893	4,615,867	1,436,439	1.14	1.4822
37	Hillsborough	1,292	1,288	4.90	1.62	16.09	22.61	57.1	63,300,900	48,995	2,799,686	1,351,546	0.76	1.3460
38	Kedgwick	1,146	1,184	1.92	0.91	10.75	13.57	84.4	42,764,250	37,316	3,151,150	1,046,818	0.58	1.4867
39	Lamèque	1,422	1,580	6.29	1.16	13.45	20.89	68.1	75,227,350	52,902	3,601,290	1,568,230	0.82	1.5000
40	McAdam	1,404	1,513	6.89		15.88	22.76	61.7	43,758,100	31,167	1,922,503	1,120,146	0.48	1.5614
41	Memramcook	4,638	4,719	35.71	33.76	74.85	144.32	32.1	224,075,550	48,313	1,552,641	4,078,612	0.75	1.3812
42	Minto	2,681	2,776	8.04	14.28	26.02	48.34	55.5	102,793,900	38,342	2,126,609	1,960,522	0.59	1.2500
43	Nackawic	977	1,042	6.17	2.42	13.48	22.07	44.3	120,395,150	123,229	5,454,655	1,784,964	1.90	1.2777
44	Neguac	1,623	1,697	9.72	8.20	33.89	51.81	31.3	91,041,250	56,094	1,757,248	1,665,200	0.87	1.2716
45	Perth-Andover	1,797	1,908	10.54	0.91	21.72	33.17	54.2	99,281,150	55,248	2,993,101	1,972,545	0.85	1.2300
46	Petit-Rocher	1,949	1,966	3.70	0.97	14.54	19.21	101.5	83,085,550	42,630	4,324,895	1,786,496	0.66	1.4582
47	Petitcodiac	1,368	1,444	11.23	6.34	17.65	35.22	38.8	79,526,500	58,133	2,257,993	1,600,686	0.90	1.2794
48	Plaster Rock	1,150	1,219	4.65	3.74	12.08	20.46	56.2	56,890,050	49,470	2,780,278	1,331,183	0.76	1.5561
49	Rexton	862	810	6.04	2.04	8.46	16.54	52.1	56,767,750	65,856	3,433,187	963,330	1.02	1.2229
50	Richibucto	1,290	1,341	11.05		14.06	25.11	51.4	96,417,950	74,743	3,840,435	1,707,312	1.15	1.2778
51	Rogersville	1,165	1,248	3.85	3.39	10.56	17.80	65.4	47,649,000	40,900	2,676,609	1,038,671	0.63	1.4649
52	Saint-Antoine	1,546	1,472	2.72	2.47	15.22	20.42	75.7	85,970,050	55,608	4,211,122	1,329,698	0.86	1.2092
53	Saint-Louis de Kent	960	991	3.35	1.03	4.74	9.13	105.1	45,597,400	47,497	4,994,239	1,219,359	0.73	1.3856
54	Saint-Léonard	1,352	1,385	4.99		10.44	15.43	87.6	61,401,150	45,415	3,980,110	1,442,019	0.70	1.5022
55	Saint-Quentin	2,250	2,280	4.27		19.60	23.87	94.3	109,278,200	48,568	4,578,823	2,173,935	0.75	1.3300
56	Salisbury	2,036	1,954	8.50		18.15	26.65	76.4	133,912,150	65,772	5,024,469	1,547,393	1.02	0.8988
57	St. Andrews	1,798	1,869	3.41		33.48	36.89	48.7	238,960,250	132,903	6,477,467	3,472,854	2.05	1.0977
58	St. George	1,512	1,509	9.53	2.38	16.68	28.59	52.9	114,377,700	75,647	4,000,759	1,664,831	1.17	1.2500
	GROUP "E" TOTALS TOTAL DU GROUPE "E"	**65,523**	**67,348**	**377.698**	**211.70**	**744.45**	**1,333.84**	**49.1**	**4,245,419,400**	**64,793**	**3,182,850**	**72,878,995**		**1.2763**
59	Alma	301	290	6.90	9.00	5.29	21.19	14.2	22,194,900	73,737	1,047,473	355,230	1.49	1.3094
60	Aroostook	346	380	3.57		2.56	6.12	56.5	8,482,100	24,515	1,385,738	176,767	0.50	1.2300
61	Atholville	1,317	1,381	10.34	4.07	9.72	24.13	54.6	156,858,700	119,103	6,500,568	2,184,604	2.41	1.2368
62	Baker Brook	525	599	4.41	4.66	1.93	11.01	47.7	22,687,700	43,215	2,061,207	442,997	0.88	1.3865
63	Balmoral	1,706	1,836		18.27	10.51	28.78	59.3	61,403,900	35,993	2,133,858	1,247,535	0.73	1.4291
64	Bas-Caraquet	1,471	1,689	5.81		23.30	29.11	50.5	50,010,500	33,998	1,718,043	1,136,801	0.69	1.4295
65	Bath	512	592	2.86	3.56	2.81	9.23	55.5	21,166,350	41,341	2,292,467	386,733	0.84	1.4350
66	Bertrand	1,179	1,269	4.57	14.59	12.60	31.76	37.1	40,227,100	34,120	1,266,596	887,057	0.69	1.4380
67	Blackville	931	1,015	8.34	10.99	8.69	28.01	33.2	40,441,350	43,439	1,443,664	731,457	0.88	1.2655
68	Cambridge-Narrows	717	654		62.27	1.75	64.02	11.2	63,362,950	88,372	989,783	729,665	1.79	1.0673
69	Canterbury	360	399	3.45	2.45	3.22	9.12	39.5	11,634,600	32,318	1,275,864	238,624	0.65	1.2897
70	Centreville	523	535	2.28	3.99	5.68	11.96	43.7	35,265,250	67,429	2,949,586	539,368	1.37	1.1997
71	Charlo	1,376	1,449	26.55	4.38	30.29	61.22	22.5	63,600,050	46,221	1,038,877	1,390,745	0.94	1.3956
72	Dorchester	1,119	954	2.73	4.14	3.98	10.85	103.2	38,154,500	34,097	3,517,516	835,673	0.69	1.4833

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73	Drummond	839	932	3.48	3.82	4.11	11.41	73.5	47,072,250	56,105	4,125,526	737,636	1.14	1.2055
74	Eel River Crossing	1,168	1,335	1.05	10.10	7.28	18.42	63.4	41,865,750	35,844	2,272,472	833,286	0.73	1.2800
75	Fredericton Junction	715	692	6.68	6.47	7.88	21.03	34.0	33,753,850	47,208	1,605,186	687,487	0.96	1.2950
76	Gagetown	719	682	12.93	5.87	20.78	39.57	18.2	52,277,300	72,708	1,321,168	736,793	1.47	1.2200
77	Harvey	352	349	1.92	0.60	2.63	5.15	68.3	15,506,000	44,051	3,009,705	234,398	0.89	1.0846
78	Lac Baker	721	700	12.73	9.35	10.65	32.73	22.0	41,125,300	57,039	1,256,502	520,400	1.16	1.0052
79	Le Goulet	908	969		3.91	8.50	12.41	73.2	18,188,500	20,031	1,465,396	456,453	0.41	1.5974
80	Maisonnette	599	605		5.13	5.51	10.64	56.3	21,796,900	36,389	2,048,003	406,366	0.74	1.4125
81	Meductic	155	189	4.41	4.02	1.61	10.04	15.4	12,698,650	81,927	1,264,428	167,986	1.66	1.0069
82	Millville	303	319	4.12	1.50	2.46	8.08	37.5	8,709,100	28,743	1,078,126	264,758	0.58	1.3680
83	New Maryland	4,248	4,284	3.79		26.27	30.06	141.3	306,367,800	72,120	10,191,537	4,045,313	1.46	1.1759
84	Nigadoo	927	983	6.16	4.76	8.71	19.63	47.2	35,721,800	38,535	1,819,477	705,241	0.78	1.3750
85	Norton	1,314	1,370	26.85	28.71	27.37	82.93	15.8	53,251,000	40,526	642,151	1,043,930	0.82	1.1688
86	Paquetville	642	667	4.33	1.72	7.78	13.83	46.4	35,870,400	55,873	2,594,041	747,417	1.13	1.2204
87	Pointe-Verte	971	1,041	6.34	2.03	8.24	16.60	58.5	30,272,250	31,176	1,823,300	762,065	0.63	1.5500
88	Port Elgin	451	436	2.70	2.18	5.65	10.53	42.8	20,076,300	44,515	1,906,762	445,707	0.90	1.2975
89	Riverside-Albert	320	393	3.07	1.49	4.98	9.54	33.6	13,491,050	42,160	1,414,601	326,295	0.85	1.3126
90	Rivière-Verte	798	856	4.67	1.19	8.31	14.17	56.3	30,807,000	38,605	2,174,561	566,506	0.78	1.2001
91	Saint-François-de-Madawaska	585	572		5.29	3.49	8.78	66.6	35,415,150	60,539	4,032,238	783,750	1.23	1.3826
92	Saint-Hilaire	231	237	3.26		3.75	7.01	33.0	22,337,900	96,701	3,186,576	288,279	1.96	1.0894
93	Saint-Isidore	796	877	9.89		7.05	16.94	47.0	36,271,850	45,568	2,141,448	828,466	0.92	1.2407
94	Saint-Léolin	733	802		6.60	8.34	14.93	49.1	16,549,450	22,578	1,108,173	411,662	0.46	1.4987
95	Sainte-Anne-de-Madawaska	1,073	1,168	3.47	6.69	9.61	19.77	54.3	35,604,550	33,182	1,800,938	788,572	0.67	1.4717
96	Sainte-Marie-Saint-Raphaël	993	1,135		6.27	9.49	15.76	63.0	27,436,750	27,630	1,740,800	648,581	0.56	1.4800
97	St. Martins	386	374	1.75	2.75	1.42	5.91	65.3	19,232,350	49,825	3,254,205	457,530	1.01	1.2335
98	Stanley	433	460	6.38	6.14	4.79	17.31	25.0	23,537,150	54,358	1,359,743	441,908	1.10	1.3425
99	Sussex Corner	1,413	1,321	6.86	2.12	8.61	17.59	80.3	79,902,300	56,548	4,543,259	1,088,388	1.15	1.1600
100	Tide Head	1,075	1,149	14.27		5.44	19.70	54.6	46,630,550	43,377	2,366,913	739,030	0.88	1.3900
101	Tracy	619	601	5.92	7.85	5.52	19.29	32.1	22,009,700	35,557	1,140,990	348,056	0.72	1.1900
	GROUP "F" TOTALS / TOTAL DU GROUPE "F"	**36,870**	**38,540**	**238.813**	**278.89**	**358.56**	**876.26**	**42.1**	**1,819,268,850**	**49,343**	**2,076,168**	**31,795,515**		**1.2711**
	TOTAL ALL GROUPS / TOTAL DES GROUPES	**457,396**	**453,043**	**1,371.88**	**604.08**	**4,044.64**	**6,020.60**	**76.0**	**37,289,617,900**	**81,526**	**6,193,671**	**707,078,795**		**1.5133**

* Bypass Kms are included in Proincial Kms / Les routes d'évitements sont incluses dans le kilométrage provincial

SECTION 5

MUNICIPAL BORROWING

2010

EMPRUNTS MUNICIPAUX

SECTION 5

MUNICIPAL CAPITAL BORROWING

The Municipal Capital Borrowing Board (the Board) was established by the *Municipal Capital Borrowing Act* Chapter M-20 of the Acts of New Brunswick 1963. The Board was formed with a mandate to monitor and authorize long-term capital borrowing of municipalities, rural communities and municipal agencies.

As required by legislation the Board holds ten public hearings each year to review applications for borrowing to ensure that municipalities and rural communities, as well as municipal agencies are financially able to undertake capital borrowing in conformance with the legislation.

OUTSTANDING LONG-TERM DEBT

This section reflects the debt profile for each municipality, rural community and municipal agency. The total outstanding debt for all funds at the beginning and the end of 2009 is presented. Included in these amounts are all long-term obligations including debentures, purchase agreements and capital leases as reported in the audited financial statements. You will also find the long-term debt for commissions that are either accountable to the province and/or to a municipal government.

OUTSTANDING BORROWING AUTHORITY

The outstanding borrowing authority presently totals $407 million, of which approximately $73.9 million is for interim financing only, and will not result in long-term borrowing. The remaining $333.1 million primarily reflects authorizations of the Board during the past two years, which will be converted to long-term debenture debt within the next two years.

DEBT COST RATIO

This ratio is a measure of the debt service cost as a percentage of total expenditures of the general operating fund of a municipality. Where applicable, the ratio includes loan guarantees. The Board has adopted as a guideline a maximum debt service cost to total budget ratio of 20%. Where municipal debt payments exceed this guideline, they are expected to develop a multi-year plan to reduce their ratio below this level. Borrowing related to utility commissions is not considered in the calculation of the debt cost ratio of a municipality.

SECTION 5

EMPRUNTS DE CAPITAUX PAR LES MUNICIPALITÉS

La Commission des emprunts de capitaux par les municipalités (la Commission) a été créée en vertu de la *Loi sur les emprunts de capitaux par les municipalités*, chapitre M-20 des lois du Nouveau-Brunswick de 1963. La Commission est chargée de contrôler et d'autoriser les emprunts de capitaux à long terme des municipalités, communautés rurales et des organismes municipaux.

Comme l'exige la Loi, la Commission tient dix audiences publiques chaque année pour étudier les demandes d'emprunt afin de s'assurer que les municipalités, communautés rurales, et les organismes municipaux ont la capacité financière d'emprunter pour des dépenses en capital et respectent les limites d'emprunt de capitaux fixées par la loi.

DETTE IMPAYÉE À LONG TERME

Cette section porte sur le profil de la dette de chaque municipalité, communauté rurale et organisme municipale. On y présente la dette de tous les fonds au début et à la fin de 2009. Ces montants comprennent toutes les obligations à long terme, y compris les débentures, les contrats d'achat et les contrats location-acquisition présentés dans les états financiers vérifiés. Vous trouverez aussi la dette à long terme des commissions qui doivent rendre des comptes soit à la province ou à un gouvernement municipal.

EMPRUNTS AUTORISÉS NON UTILISÉS

Actuellement, les emprunts autorisés non utilisés représentent une valeur de 407 millions de dollars, dont environ 73,9 millions ont été consentis comme financement provisoire et ne constitueront pas un emprunt à long terme. L'autre tranche de 333,1 millions de dollars représente surtout des autorisations de la Commission des deux dernières années qui seront converties sous forme de débentures au cours des deux prochaines années.

RATIO DES FRAIS DU SERVICE DE LA DETTE

Ce ratio est le calcul des frais du service de la dette en tant que pourcentage des dépenses totales prévues au budget du fonds de fonctionnement général d'une municipalité. Les garanties de prêts sont aussi incluses. La Commission des emprunts de capitaux par les municipalités a adopté comme ligne directrice un ratio maximum de 20 p. 100 des frais du service de la dette par rapport au budget total. Si les paiements de la dette municipale dépassent cette ligne directrice, la municipalité doit dresser un plan pluriannuel afin de réduire son ratio en dessous de ce niveau. Les emprunts pour les commissions de services publics ne sont pas inclus dans le calcul du ratio des frais de la dette d'une municipalité.

SECTION 5 (continued)

DEBT COST RATIO (continued)

In 2010, the city of Dieppe was over the 20% limit. The municipality has submitted a 5 year capital investment plan to manage their debt while dealing with extensive development in the community.

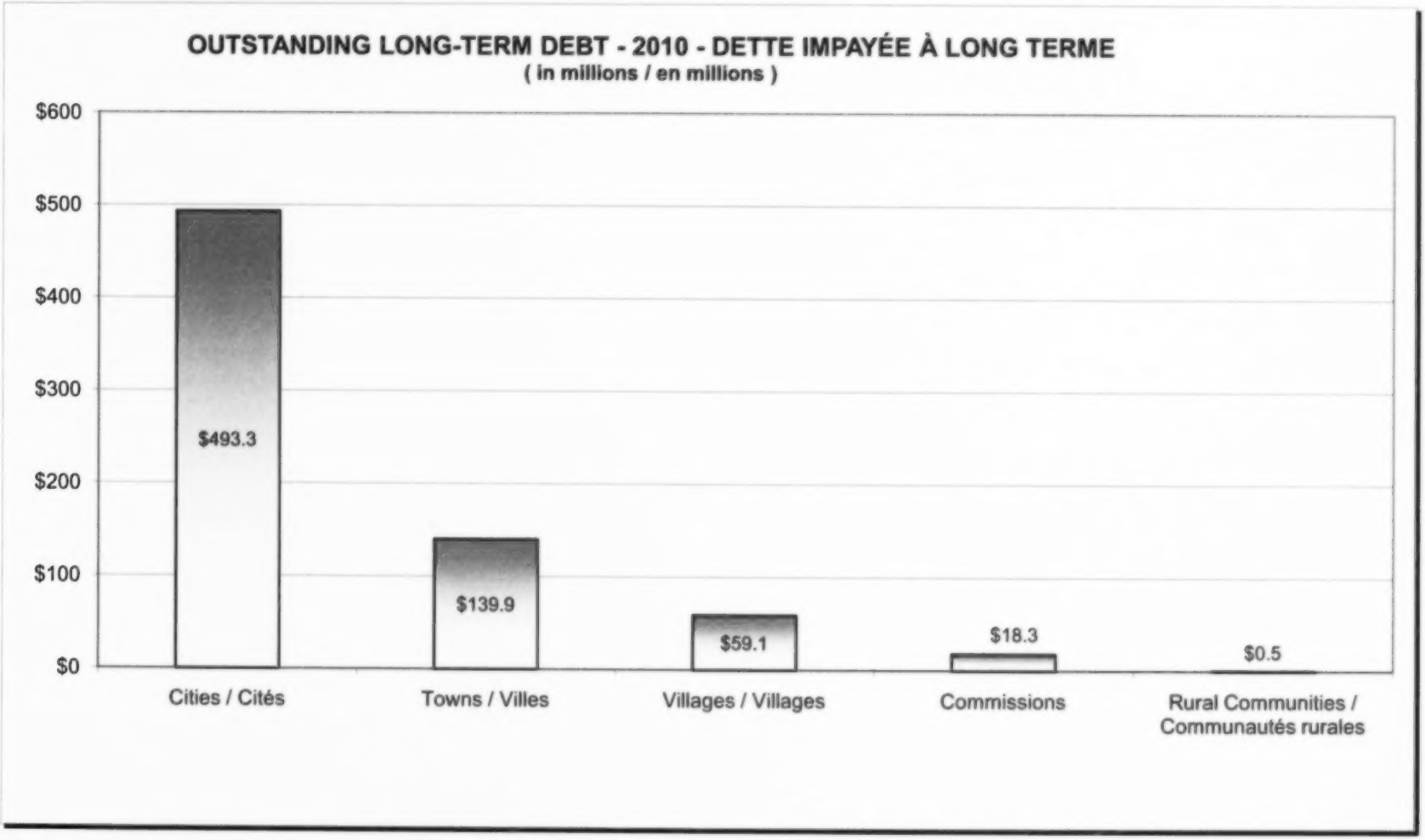
The village of Paquetville was also over the 20% limit. However, the municipality receives a contribution from the Local Service Districts for the purchase of a fire truck and rental revenue from a multifunctional building, which when taken into consideration reduces the debt cost ratio to 13.8%

SECTION 5 (continué)

RATIO DES FRAIS DU SERVICE DE LA DETTE (continué)

La ville de Dieppe était au-dessus de la 20 % limite, pour l'année 2010. La municipalité a soumis un plan d'investissement quinquennal pour gérer la dette pendant cette période de développement accrue dans la communauté.

Le village de Paquetville était également au dessus de la limite de 20 %. Cependant, la municipalité reçoit une contribution des districts de service locaux pour l'achat du camion d'incendie ainsi que des revenus de location d'un édifice multifonctionnel, lesquels réduisent le ratio d'endettement à 13,8 %.


OUTSTANDING LONG-TERM DEBT - 2010 - DETTE IMPAYÉE À LONG TERME
(in millions / en millions)
$600
$500
$400
$300
$200
$100
$0
$493.3
$139.9
$59.1
$18.3
$0.5
Cities / Cités
Towns / Villes
Villages / Villages
Commissions
Rural Communities / Communautés rurales

MUNICIPAL BORROWING - 2009 - EMPRUNTS MUNICIPAUX

No.	Municipality / Municipalité	OUTSTANDING LONG TERM DEBT / DETTE IMPAYÉE A LONG TERME $000's				OUTSTANDING BORROWING AUTHORITY / AUTORISATIONS D'EMPRUNTER NON UTILISÉS $000's					GENERAL FUND DEBT COST RATIO / RATIO DES FRAIS DU SERVICE DE LA DETTE DU FONDS GÉNÉRAL			
		Outstanding Debt 31-Dec-08 Dette non-acquitté	Redeemed 2009 Rembourser	Issued 2009 Nouvel emprunt	**Outstanding Debt 31-Dec-09 Dette non-acquitté**	General Fund Fonds général	Utility Fund Fonds service publics	Other (Electric) Autre (électrique)	Short-Term Court-terme	**31-Dec-09 TOTAL 31-Dec-09 TOTAL**	Debt Costs 2010 Service de la dette	Total Expenditures 2010 Total des dépenses	Debt Cost Ratio 2010 Ratio des frais du service de le dette	Debt Cost Ratio 2009 Ratio des frais du service de le dette
1	Bathurst	$18,527	$2,877	$10,868	26,518	2,483	4,275		6,065	12,823	2,985,881	21,332,329	14.0%	14.3%
2	Campbellton	$13,598	$3,051	$2,733	13,279	1,813	795		1,820	4,428	1,587,672	11,276,683	14.1%	14.9%
3	Dieppe	$81,361	$5,491	$10,735	86,605	4,446	25,360		3,084	32,890	7,566,035	35,790,623	21.1%	22.5%
4	Edmundston	$27,967	$4,210	$9,001	32,758	12,650	1,573	19,156	6,990	40,369	3,566,438	24,946,917	14.3%	13.8%
5	Fredericton	$30,432	$1,633	$21,800	50,599	67,370				67,370	7,605,622	93,173,545	8.2%	7.1%
6	Miramichi	$28,499	$2,959	$1,646	27,186	7,467	3,536			11,003	2,632,888	24,854,711	10.6%	11.1%
7	Moncton	$117,459	$17,982	$19,580	119,058	36,464	37,220			73,684	18,326,963	119,971,281	15.3%	15.2%
8	Saint John	$116,685	$16,376	$36,945	137,254					0	13,002,570	134,203,729	9.7%	9.7%
	CITY TOTALS TOTAL DE CITÉ	**434,530**	**54,580**	**113,308**	**493,258**	**132,693**	**72,759**	**19,156**	**17,959**	**242,567**	**57,274,069**	**465,549,818**	**12.3%**	**12.2%**
9	Beresford	3,524	529	1,200	4,195		201		1,534	1,735	689,722	4,167,257	16.6%	16.2%
10	Bouctouche	736	154		581	3,330	866			4,196	83,969	2,496,676	3.4%	4.7%
11	Caraquet	3,982	667	990	4,305	1,398	1,360		455	3,213	577,445	4,965,934	11.6%	11.7%
12	Dalhousie	6,688	909	39	5,818	958	2,400			3,358	900,310	6,397,861	14.1%	12.9%
13	Florenceville-Bristol	1,674	296	21	1,399	325	2,415			2,740	354,624	2,953,980	12.0%	12.3%
14	Grand Bay-Westfield	1,865	308	203	1,760	2,530	205			2,735	193,426	4,926,495	3.9%	4.5%
15	Grand-Sault/Grand Falls	14,068	2,058	5,962	17,972	619	792		3,033	4,444	1,632,064	9,246,942	17.7%	17.4%
16	Hampton	3,655	287	300	3,668	487	95		655	1,237	460,353	5,219,507	8.8%	8.6%
17	Hartland	1,136	128		1,008		174		666	840	131,383	1,436,439	9.2%	11.6%
18	Lamèque	1,263	147		1,116	175				175	163,909	1,568,230	10.5%	11.6%
19	Nackawic	651	78		573	341			500	841	51,482	1,784,964	2.9%	4.0%
20	Oromocto	61	61		0	1,337	877		1,054	3,268	46,040	14,088,636	0.3%	0.8%
21	Quispamsis	11,420	1,757	595	10,258	14,000	3,351			17,351	1,511,925	18,128,743	8.3%	9.6%
22	Richibucto	1,338	202	160	1,296		400		500	900	134,705	1,707,312	7.9%	6.1%
23	Riverview	30,365	3,019	6,782	34,128	1,250	4,460			5,710	4,268,881	21,699,038	19.7%	19.2%
24	Rothesay	9,286	934	2,310	10,662	4,320	2,677		5,284	12,281	1,053,844	14,850,000	7.1%	7.0%
25	Sackville	5,818	966	1,250	6,102	749	1,484			2,233	826,170	8,960,644	9.2%	8.4%
26	Saint-Léonard	1,557	162	690	2,085	150			115	265	194,645	3,472,854	5.6%	5.3%
27	Saint-Quentin	1,671	456	588	1,803	415	546		169	1,130	242,215	1,442,019	16.8%	12.9%
28	Shediac	6,747	1,506	1,080	6,321	972	150		850	1,972	142,733	2,173,935	6.6%	7.2%
29	Shippagan	3,924	528	1,312	4,708	1,827	1,235			3,062	1,152,627	8,633,428	13.4%	14.0%
30	St. Andrews	3,457	498	465	3,424	516	775		2,000	3,291	565,341	3,902,009	14.5%	12.8%
31	St. George	325	50		275	469	90		620	1,179	57,007	1,664,831	3.4%	2.3%
32	St. Stephen	6,454	1,915	3,247	7,786	3,634	1,315		3,960	8,909	897,102	7,041,069	12.7%	13.4%
33	Sussex	393	107	335	621	2,279	1,231			3,510	133,800	5,636,700	2.4%	3.7%
34	Tracadie-Sheila	2,351	252	2,880	4,979	740	500			1,240	488,815	6,141,939	8.0%	8.8%
35	Woodstock	3,431	354		3,077	27				27	294,972	7,161,524	4.1%	4.9%
	TOWN TOTALS TOTAL DE VILLE	**127,839**	**18,328**	**30,409**	**139,920**	**42,848**	**27,599**	**0**	**21,395**	**91,842**	**17,249,509**	**171,868,966**	**10.0%**	**10.1%**

MUNICIPAL BORROWING - 2009 - EMPRUNTS MUNICIPAUX

No.	Municipality / Municipalité	OUTSTANDING LONG TERM DEBT / DETTE IMPAYÉE A LONG TERME $000's				OUTSTANDING BORROWING AUTHORITY / AUTORISATIONS D'EMPRUNTER NON UTILISÉS $000's					GENERAL FUND DEBT COST RATIO / RATIO DES FRAIS DU SERVICE DE LA DETTE DU FONDS GÉNÉRAL			
		Outstanding Debt 31-Dec-08 / Dette non-acquitté	Redeemed 2009 / Rembourser	Issued 2009 / Nouvel emprunt	**Outstanding Debt 31-Dec-09 / Dette non-acquitté**	General Fund / Fonds général	Utility Fund / Fonds service publics	Other (Electric) / Autre (électrique)	Short-Term / Court-terme	**31-Dec-09 TOTAL / 31-Dec-09 TOTAL**	Debt Costs 2010 / Service de la dette	Total Expenditures 2010 / Total des dépenses	Debt Cost Ratio 2010 / Ratio des frais du service de le dette	Debt Cost Ratio 2009 / Ratio des frais du service de le dette
36	Alma	1,240	36	110	1,314	275	25		177	477	5,346	355,230	1.5%	2.3%
37	Aroostook	0			0					0	350	176,767	0.2%	0.2%
38	Atholville	3,218	309		2,909	190	200		371	761	349,928	2,184,604	16.0%	16.6%
39	Baker Brook	547	164	299	682	65	0			65	43,700	442,997	9.9%	3.5%
40	Balmoral	2,167	450		1,717	41	815		2,644	3,500	106,013	1,247,535	8.5%	7.7%
41	Bas-Caraquet	773	166		607	100				100	100,274	1,136,801	8.8%	10.9%
42	Bath	511	40	44	515	50	20		92	162	20,971	386,733	5.4%	5.5%
43	Belledune	3,783	344	0	3,439					0	513,628	4,214,795	12.2%	12.4%
44	Bertrand	321	45	65	341	400				400	76,200	887,057	8.6%	8.1%
45	Blacks Harbour	862	122	530	1,270	113	304		1,430	1,847	142,089	1,321,048	10.8%	10.1%
46	Blackville	529	64		465	430			1,158	1,588	65,554	731,457	9.0%	8.8%
47	Cambridge-Narrows	296	19		277					0	32,055	729,665	4.4%	4.5%
48	Canterbury	0		233	233					0	29,043	238,624	12.2%	5.1%
49	Cap-Pelé	1,834	611	328	1,551	2,295				2,295	158,136	2,534,010	6.2%	6.8%
50	Centreville	272	40		232	120				120	47,318	539,368	8.8%	9.1%
51	Charlo	904	202	98	800		1,277		1,603	2,880	135,718	1,390,745	9.8%	10.2%
52	Chipman	671	94	55	632					0	111,996	1,239,185	9.0%	8.7%
53	Clair	750	65	933	1,618					0	35,544	818,144	4.3%	7.2%
54	Doaktown	1,122	100		1,022	135	1,410		2,250	3,795	90,400	917,360	9.9%	9.7%
55	Dorchester	572	28		544	110			148	258	0	835,673	0.0%	0.7%
56	Drummond	526	141	60	445		357		715	1,072	39,518	737,636	5.4%	5.5%
57	Eel River Crossing	135	38	200	297	900	18			918	40,300	833,286	4.8%	3.2%
58	Fredericton Junction	714	60	180	834				935	935	65,815	687,487	9.6%	10.0%
59	Gagetown	368	30		338	245			56	301	64,320	736,793	8.7%	7.5%
60	Grand Manan	713	88	1,336	1,961	164			2,400	2,564	220,948	2,024,487	10.9%	9.7%
61	Grande-Anse	336	48		288	320				320	65,469	783,262	8.4%	8.5%
62	Harvey	0			0	125				125	6,250	234,398	2.7%	1.8%
63	Hillsborough	745	90		655		1,500		2,500	4,000	68,258	1,351,546	5.1%	5.1%
64	Kedgwick	787	130	344	1,001					0	87,952	1,046,818	8.4%	7.6%
65	Lac Baker	240	18	49	271	71				71	37,224	520,400	7.2%	5.4%
66	Le Goulet	0		300	300	158				158	28,282	456,453	6.2%	0.5%
67	Maisonnette	12	12	210	210	23				23	21,934	406,366	5.4%	6.1%
68	McAdam	315	46		269	120	70			190	32,285	1,120,146	2.9%	2.9%
69	Meductic	0			0					0	0	167,986	0.0%	0.0%
70	Memramcook	4,994	708	2,237	6,523	150				150	222,571	4,078,612	5.5%	7.2%
71	Millville	230	21		209	59			45	104	31,081	264,758	11.7%	12.8%
72	Minto	1,364	113	105	1,356	1,266	600		1,169	3,035	73,653	1,960,522	3.8%	5.1%
73	Neguac	601	85	50	566	200				200	98,465	1,665,200	5.9%	6.0%
74	New Maryland	5,555	563	190	5,182	3,900	1,700		1,300	6,900	545,357	4,045,313	13.5%	13.8%
75	Nigadoo	576	63		513	200				200	0	705,241	0.0%	0.0%

No.	Municipality / Municipalité	OUTSTANDING LONG TERM DEBT / DETTE IMPAYÉE A LONG TERME $000's				OUTSTANDING BORROWING AUTHORITY / AUTORISATIONS D'EMPRUNTER NON UTILISÉS $000's					GENERAL FUND DEBT COST RATIO / RATIO DES FRAIS DU SERVICE DE LA DETTE DU FONDS GÉNÉRAL			
		Outstanding Debt 31-Dec-08 Dette non-acquitté	Redeemed 2009 Rembourser	Issued 2009 Nouvel emprunt	**Outstanding Debt 31-Dec-09 Dette non-acquitté**	General Fund Fonds général	Utility Fund Fonds service publics	Other (Electric) Autre (électrique)	Short-Term Court-terme	**31-Dec-09 TOTAL 31-Dec-09 TOTAL**	Debt Costs 2010 Service de la dette	Total Expenditures 2010 Total des dépenses	Debt Cost Ratio 2010 Ratio des frais du service de le dette	Debt Cost Ratio 2009 Ratio des frais du service de le dette
76	Norton	207	52		155					0	35,505	1,043,930	3.4%	6.1%
77	Paquetville	1,051	161	202	1,092				314	314	164,935	747,417	22.1%	20.7%
78	Perth-Andover	33	16		17					0	0	1,972,545	0.0%	0.0%
79	Petit-Rocher	1,849	216	385	2,018	104	104		2,882	3,090	185,270	1,786,496	10.4%	10.3%
80	Petitcodiac	1,021	86		935	398	575		3,038	4,011	96,400	1,600,686	6.0%	5.8%
81	Plaster Rock	2,512	155	133	2,490	47	37			84	205,431	1,331,183	15.4%	17.4%
82	Pointe-Verte	345	105		240		1		145	146	26,043	762,065	3.4%	3.5%
83	Port Elgin	35	35	196	196					0	24,375	445,707	5.5%	5.0%
84	Rexton	505	71		434	100	30			130	74,442	963,330	7.7%	8.4%
85	Riverside-Albert	1,170	60		1,110				800	800	22,606	326,295	6.9%	7.3%
86	Rivière-Verte	55	34	635	656		117		70	187	13,714	566,506	2.4%	2.7%
87	Rogersville	932	119	83	896	100				100	52,589	1,038,671	5.1%	4.9%
88	Saint-Antoine	2,478	115		2,363	412	1,625		2,224	4,261	61,627	1,329,698	4.6%	4.7%
89	Saint-François-de-Madawaska	1,097	96	35	1,036	23			132	155	76,407	783,750	9.8%	8.9%
90	Saint-Hilaire	27	13		14	0				0	0	288,279	0.0%	0.0%
91	Saint-Isidore	448	44		404	106			136	242	67,623	828,466	8.2%	8.5%
92	Saint-Louis de Kent	883	108		775	0				0	76,761	1,219,359	6.3%	6.9%
93	Saint-Léolin	20	4	50	66	55				55	15,000	411,662	3.6%	1.2%
94	Sainte-Anne-de-Madawaska	474	81	60	453	100	240		500	840	89,944	788,572	11.4%	10.8%
95	Sainte-Marie-Saint-Raphaël	0		400	400					0	63,899	648,581	9.9%	4.2%
96	Salisbury	1,289	162	85	1,212		370		270	640	48,072	1,547,393	3.1%	4.6%
97	St. Martins	67	25		42	80				80	29,165	457,530	6.4%	6.7%
98	Stanley	228	45		183	223	34			257	54,121	441,908	12.3%	11.7%
99	Sussex Corner	460	66	85	479	15	300			315	77,781	1,088,388	7.2%	8.7%
100	Tide Head	50	20	45	75	25	80		500	605	22,844	739,030	3.1%	3.1%
101	Tracy	0			0				87	87	0	348,056	0.0%	0.0%
	VILLAGE TOTALS TOTAL DE VILLAGE	**55,818**	**7,042**	**10,350**	**59,126**	**14,013**	**11,809**	**0**	**30,091**	**55,913**	**5,398,499**	**69,660,011**	**7.8%**	**7.9%**
	TOTAL MUNICIPALITIES TOTAL MUNICIPALITÉS	**618,187**	**79,950**	**154,068**	**692,304**	**189,554**	**112,167**	**19,156**	**69,446**	**390,323**	**79,922,077**	**707,078,795**	**11.3%**	**11.3%**

RURAL COMMUNITY BORROWING - 2009 - EMPRUNTS DES COMMUNAUTÉS RURALES

		OUTSTANDING LONG TERM DEBT / DETTE IMPAYÉE A LONG TERME $000's				OUTSTANDING BORROWING AUTHORITY / AUTORISATIONS D'EMPRUNTER NON UTILISÉS $000's					GENERAL FUND DEBT COST RATIO / RATIO DES FRAIS DU SERVICE DE LA DETTE DU FONDS GÉNÉRAL			
No.	Rural Community	Outstanding Debt 31-Dec-08	Redeemed 2009	Issued 2009	**Oustanding Debt 31-Dec-09**	General Fund	Utility Fund	Other (Electric)	Short-Term	**31-Dec-09 TOTAL**	Debt Costs 2010	Total Expenditures 2010	Debt Cost Ratio 2010	Debt Cost Ratio 2009
No.	Communauté rurale	Dette non-acquitté	Rembourser	Nouvel emprunt	**Dette non-acquitté**	Fonds Général	Fonds service publics	Autre (électrique)	Court-terme	**31-Dec-09 TOTAL**	Service de la dette	Total des dépenses	Ratio des frais du service de le dette	Ratio des frais du service de le dette
1	Beaubassin-Est	35	8		27					0	10,728	1,123,508	1.0%	1.9%
2	Saint-André	508	32		476				250	250	31,649	1,177,066	2.7%	3.8%
3	Upper Miramichi	0			0	200				200	16350	382,538	4.3%	0.0%
	RC TOTALs TOTAL DE CR	**543**	**40**	**0**	**503**	**200**	**0**	**0**	**250**	**450**	**58,727**	**2,683,112**	**2.2%**	**2.9%**

COMMISSIONS BORROWING - 2009 - EMPRUNTS DES COMMISSIONS

No.	Commission	OUTSTANDING LONG-TERM DEBT / DETTE IMPAYÉE A LONG TERME $000'S				OUTSTANDING BORROWING AUTHORITY / AUTORISATIONS D'EMPRUNTER NON-UTILISÉS $000'S				
		Oustanding Debt 31-Dec-08	Reedemed 2009	Issued 2009	**Outstanding Debt 31-Dec-09**	General Fund	Utility Funds	Other (Electric)	Short-term	**31-Dec-09 TOTAL**
No.	Commission	Dette non-acquitté	Rembourser	Nouvel emprunt	**Dette non-acquitté**	Fonds général	Fonds service publics	Autre (électrique)	Court-terme	**31-Dec-09 TOTAL**
1	Apohaqui Sewerage Commission	20	10		10		10			10
2	COGEDES (Commission de gestion des déchets solides de la péninsule acadienne)	120	29		91					0
3	Codiac Regional Policing Authority	0			0					0
4	Comité Mixte de Service de Police B.N.P.P.	82	39		43					0
5	Commission d'Égouts Sanitaire d'Allardville	46	6		40		150			150
6	Commission de gestion déchets de Kent (TIRU)	0			0					0
7	Commission des Déchets Solides Nepisiguit-Chaleur	865	232		633	1,590				1,590
8	Falls and Gorge Commission	0			0					0
9	Fredericton Area Pollution Control Commission	93	30		63					0
10	Fredericton Regional Solid Waste Commission	2,272	294		1,978	209	555			764
11	Fundy Regional Solid Waste Commission	11,279	2,981	1,232	9,530					0
12	Greater Moncton Sewerage Commission	0			0					0
13	Greater Shediac Sewerage Commission	1,323	61		1,262		5,167		4,227	9,394
14	Kings County Region Solid Waste Commission	0			0					0
15	La Commission des Égouts Michaud Inc.	0			0					0
16	La Commission des Égouts Val D'Amours	252	124		128					0
17	Les Commission de gestion enviro - resources du nord-ouest (COGERNO)	0			0					0
18	Musquash Sewerage Commission	0			0					0
19	Northumberland Solid Waste Commission	178	57		121	4,000				4,000
20	Restigouche Solid Waste Corporation	0			0					0
21	Rothesay Regional Joint Board of Police Commissioners	2,002	83		1,919					0
22	Saint John Transit Commission	0			0					0
23	South West Solid Waste Commission	0			0					0
24	St. Margarets Water & Waste Water Commission	0			0					0
25	Valley Solid Waste Commission	0			0					0
26	Westmoreland-Albert Solid Waste Corporation	3,026	559		2,467		354			354
	TOTAL COMMISSIONS	**21,558**	**4,505**	**1,232**	**18,285**	**5,799**	**6,236**	**0**	**4,227**	**16,262**

SECTION 6

RURAL COMMUNITIES

2010

COMMUNAUTÉS RURALES

SECTION 6

RURAL COMMUNITIES

Legislation provides opportunities for LSDs and existing villages to consider the formation of a new form of local government, an incorporated Rural Community. With a locally elected council, a rural community has increased decision-making at the local level, and increased access to quality local services. However, until a rural community chooses to assume services beyond community planning, emergency measures and general government, the Minister will continue to administer certain core services.

This section identifies related data and information for services and debts administered by the rural communities.

SECTION 6

COMMUNAUTÉS RURALES

La loi permet aux localités non-constituées (DSL) et aux villages actuels d'envisager une nouvelle forme d'administration locale, soit une communauté rurale constituée. Dotée d'un conseil élu localement, la communauté rurale permet une prise de décisions accrue à l'échelle locale et un meilleur accès à des services locaux de qualité. Cependant, jusqu'à ce qu'une communauté rurale choisit d'offrir des services au delà de l'urbanisme, des mesures d'urgence et d'administration générale, le Ministre continuera à administrer certains services fondamentaux.

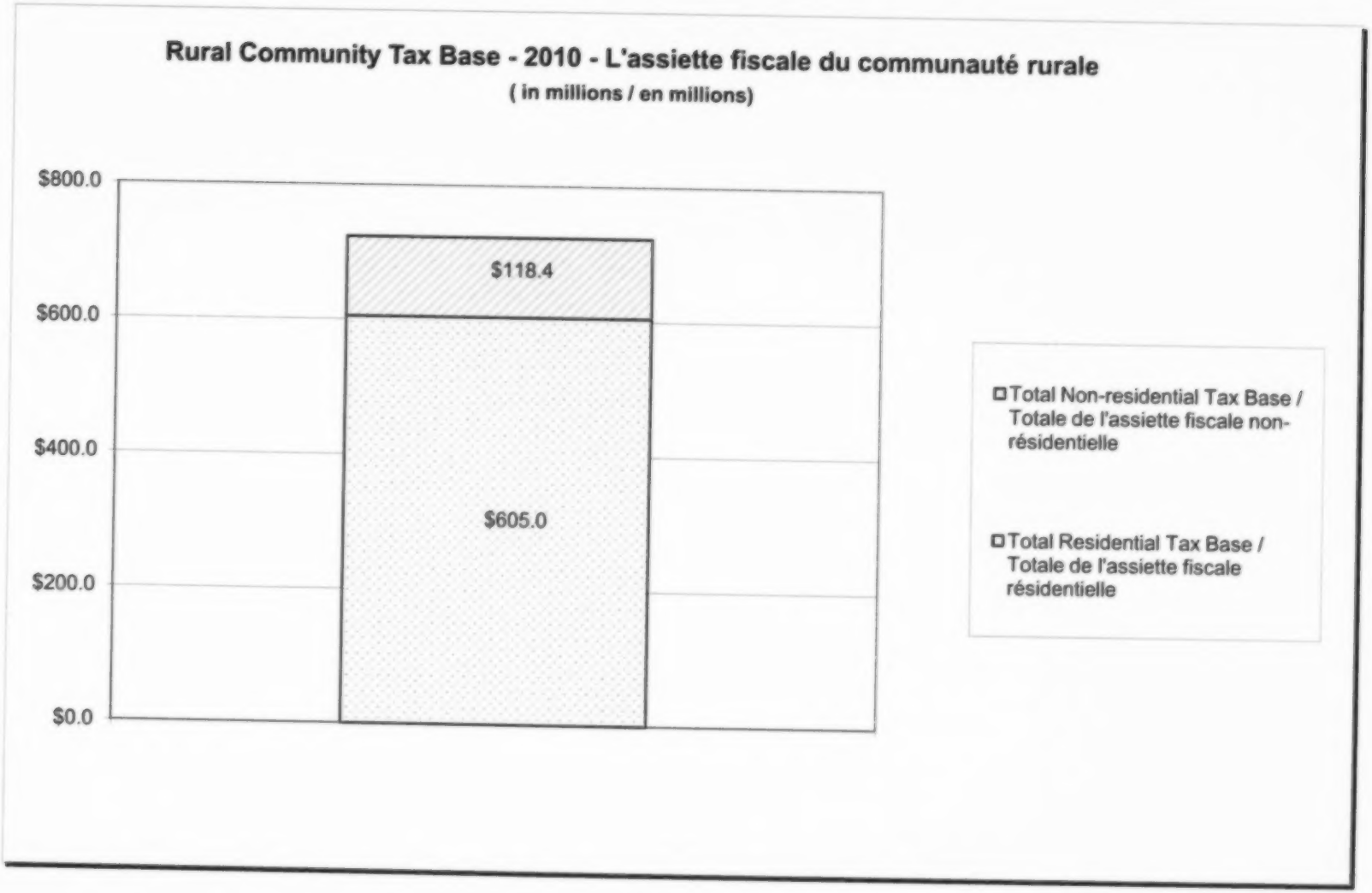
Cette section identifie des données et l'information apparentées pour les services et les dettes administré par les communautés rurales

RURAL COMMUNITY REVENUE BUDGET BY FUNCTION - 2010 - REVENUS BUDGETÉS DES COMMUNAUTÉS RURALES PAR FONCTION

	NET BUDGET / BUDGET NET		NON-TAX REVENUES / RECETTES NON FISCALES						
No. Rural Community	Warrant	Unconditional Grant	Services to other Governments	Sale of Services	Other Revenue Own Sources	Conditional Transfers	Other Transfers	2008 Surplus	**Total Revenues**
No. Communauté rurale	Mandat	Subvention inconditionnelle	Services autres gouvernements	Vente de services	Autre Revenus propres sources	Transferts conditionnels	Autres transferts	Surplus 2008	**Total des revenus**
1 Beaubassin-Est	1,000,319	53,656			59,970			9,563	1,123,508
2 Saint-André	1,076,946	56,164	10,690		6,000			27,266	1,177,066
3 Upper Miramichi	366,177	4,727						11,634	382,538
TOTAL	**2,443,442**	**114,547**	**10,690**	**0**	**65,970**	**0**	**0**	**48,463**	**2,683,112**

RURAL COMMUNITY EXPENDITURE BUDGET BY FUNCTION - 2010 - DÉPENSES BUDGETÉES DES COMMUNAUTÉS RURALES PAR FONCTION

No.	Rural Community / No. Communauté rurale	General Government / Services d'administration générale	Police Services / Services de police	Fire Protection / Protection contre l'incendie	Water Cost Transfer / Frais de distribution de l'eau	Emergency Measures / Mesures d'urgence	Other Protection Services / Autres services de protection	Transport-ation / Services de transport	Environ-mental Health / Services d'hygiène	Public Health / Services de santé publique	Environ-mental Development / Services d'aménage-ment	Recreation & Cultural Services / Services récréatif & culturel	Fiscal Services / Services financiers: Debt Costs / Service de la dette	Fiscal Services / Services financiers: Transfers / Transferts	Fiscal Services / Services financiers: 2008 Deficit / Déficit 2008	**Total Expenditures / Total des dépenses**
1	Beaubassin-Est	369,436				9,000			459,500		202,329	67,990	10,728	4,525		1,123,508
2	Saint-André	278,340	229,104	128,833	36,621	1,000		52,389	101,850		62,280	40,000	31,649	215,000		1,177,066
3	Upper Miramichi	157,953				2,000			156,235		50,000		16,350			382,538
	TOTAL	**805,729**	**229,104**	**128,833**	**36,621**	**12,000**	**0**	**52,389**	**717,585**	**0**	**314,609**	**107,990**	**58,727**	**219,525**	**0**	**2,683,112**


Rural Community Tax Base - 2010 - L'assiette fiscale du communauté rurale
(in millions / en millions)
$800.0
$600.0
$400.0
$200.0
$0.0
$118.4
$605.0
Total Non-residential Tax Base / Totale de l'assiette fiscale non-résidentielle
Total Residential Tax Base / Totale de l'assiette fiscale résidentielle

RURAL COMMUNITY ASSESSMENT AND TAX BASES - 2010 - ÉVALUATIONS FONCIÈRES ET ASSIETTES FISCALES DES COMMUNAUTÉS RURALES

No.	Rural Community / Communauté rurale	General Residential Assessment / Évaluation résidentielle générale	Federal Residential Assessment / Évaluation résidentielle fédérale	Provincial Residential Assessment / Évaluation résidentielle provinciale	**Total Residential Assessment / Total de l'évaluation résidentielle**	General Non-residential Assessment / Évaluation non résidentielle générale	Federal Non-residential Assessment / Évaluation non résidentielle fédérale	Provincial Non-residential Assessment / Évaluation non résidentielle provinciale	**Total Non-Residential Assessment / Total de l'évaluation non-résidentielle**	Total Assessment Base / Total de l'évaluation foncière	Total Tax Base / Total de l'assiette fiscale	*** Total Tax Base For Rate / * Total de l'assiette fiscale pour le taux**
1	**Beaubassin-Est:**											
	Grand Barachois	228,522,400		7,340,300	235,862,700	5,630,300		77,400	5,707,700	241,570,400	244,424,250	244,424,250
	Boudreau Ouest	11,576,600			11,576,600	570,200			570,200	12,146,800	12,431,900	12,431,900
	St. André - LeBlanc Office	17,902,400		3,700	17,906,100	80,300			80,300	17,986,400	18,026,550	18,026,550
	Haute-Aboujagane	43,212,100			43,212,100	8,901,700			8,901,700	52,113,800	56,564,650	56,564,650
	Shemogue	16,657,900	20,200	10,100	16,688,200	3,388,100			3,388,100	20,076,300	21,770,350	21,769,417
	Trois Ruisseau-Petit-Cap	54,973,900		14,500	54,988,400	6,200,700		400	6,201,100	61,189,500	64,290,050	64,290,050
	Brulé et Ch Ohio	24,923,500		30,200	24,953,700	15,700			15,700	24,969,400	24,977,250	24,977,250
	Cormier Village	12,450,000		6,900	12,456,900				0	12,456,900	12,456,900	12,456,900
2	**Saint-André:**											
	Ancien Village	14,923,000		1,946,000	16,869,000	1,139,900			1,139,900	18,008,900	18,578,850	18,578,850
	Ancien DSL	56,284,900		147,000	56,431,900	40,982,500		1,722,700	42,705,200	99,137,100	120,489,700	120,489,700
	Michaud	17,140,100		900	17,141,000	5,395,700			5,395,700	22,536,700	25,234,550	25,234,550
	Ch Waddell	7,297,000			7,297,000	506,800			506,800	7,803,800	8,057,200	8,057,200
3	**Upper Miramichi:**											
	Upper Miramichi	25,299,900		31,300	25,331,200	244,400		285,600	530,000	25,861,200	26,126,200	26,126,200
	Upper Miramichi	52,904,400	119,500	11,277,100	64,301,000	2,924,700	98,000	792,000	3,814,700	68,115,700	70,023,050	70,020,731
	TOTAL	**584,068,100**	**139,700**	**20,808,000**	**605,015,800**	**75,981,000**	**98,000**	**2,878,100**	**78,957,100**	**683,972,900**	**723,451,450**	**723,448,198**

*Total Rural Community Tax Base For Rate includes adjustment for federal properties.
Assiette fiscale pour le taux comprend un ajustement pour les propriétés fédérales.

RURAL COMMUNITY TAX RATES - 2010 - TAUX DE TAXE DES COMMUNAUTÉS RURALES

No.	Rural Community Communauté rurale	Tax Rate Taux d'imposition
1	**Beaubassin-Est:**	
	Grand Barachois	0.2188
	Boudreau Ouest	0.2188
	St. André - LeBlanc Office	0.2188
	Haute-Aboujagane	0.2276
	Shemogue	0.2188
	Trois Ruisseau-Petit-Cap	0.2188
	Brulé et Ch Ohio	0.2188
	Cormier Village	0.2188
2	**Saint-André:**	
	Ancien Village	1.0182
	Ancien DSL	0.5676
	Michaud	0.6060
	Ch Waddell	0.6325
3	**Upper Miramichi:**	
	Upper Miramichi	0.3809
	Upper Miramichi	0.3809
	AVERAGE / MOYENNE	**0.3377**

RURAL COMMUNITY WATER AND SEWERAGE RATES - 2010 - TAUX POUR L'EAU ET L'ÉGOÛT DES COMMUNAUTÉS RURALES

No.	Rural Community / Communauté rurale	Water Rate / Tarif pour l'eau	Sewer Rate / Tarif pour l'égout	Combined Water and Sewer Rates (per residence) / Tarifs combinés eau & égout (par résidence)
1	Saint-André	218.00	215.00	433.00
	AVERAGE / MOYENNE	**218.00**	**215.00**	**433.00**

These rates apply only to properties in the former village.
Ces taux s'appliquent aux propriétés dans l'ancien village.

GENERAL FUND BUDGET INFORMATION - 2007/2010 - INFORMATION BUDGÉTAIRE DU FONDS GÉNÉRAL

Rural Community / communauté rurale Beaubassin-Est POPULATION: NA Group: N/A Status: Rural Community/Communauté rurale			2007 BUDGET BUDGET	2007 AUDIT VERIFIC	2008 BUDGET BUDGET	2008 AUDIT VERIFIC	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat			$253,590	$253,590	$360,532	$360,532	$387,207	$1,000,319	$613,112	158.34%
Unconditional grant/subvention inconditonnelle			$11,898	$11,898	$17,308	$17,308	$17,308	$53,656	$36,348	210.01%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Services other governments/services autres gouvernments										
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources			$25,364	$29,938	$42,717	$61,500	$60,000	$59,970	($30)	- 0.05%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources				$56,451		$61,872				
Conditional Transfer from Rural Community Gov't/transfers conditionnels (en										
Other transfers/autres transferts			$21,218		$24,677		$11,500		($11,500)	-100.00%
....PILT adjustment/adjustement PTLU										
....Surplus 2nd previous year(a)/surplus d'avant-demière année(a)							$41,017	$ 9,563	($31,454)	- 76.69%
....Surplus 2nd previous year(b)-Solid Waste/surplus d'avant-demiere annee(b)										
TOTAL			$312,070	$351,877	$445,234	$501,212	$517,032	$1,123,508	$606,476	117.30%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général			$131,617	$151,836	$265,549	$304,847	$314,628	$369,436	$54,808	17.42%
Protective services/services de protection										
....Police										
....Fire-operating/service d'incendie										
....Water cost/coût de l'eau										
....Emergency measures/medures d'urgence			$4,000	$1,730	$4,000	$2,899	$7,000	$9,000	$2,000	28.57%
....Other/autre			$12,864							
Transportation/transport										
Environment health/hygiène								$459,500	$459,500	100.00%
Public health/santé publique										
Enviroment development/urbanisme			$131,962	$131,957	$165,300	$165,300	$182,191	$202,329	$20,138	11.05%
Recreation & culture/loisirs & culture								67990	67990	100.00%
Fiscal services/services financiers										
....Debt cost/coût de la dette			$10,409	$ 1,621	$ 9,877	$9,969	$9,701	$10,728	$1,027	10.59%
....Transfers/transferts			$21,218	$23,716		$ 8,126	$ 3,500	$4,525	$1,025	29.29%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)							$12		($ 12)	-100.00%
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)					508	508				
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL			$312,070	$310,860	$445,234	$491,649	$517,032	$1,123,508	$606,476	117.30%
SURPLUS/DEFICIT				$ 41,017		$ 9,563				
Debt cost ratio	0.00%	0.00%	3.34%		2.22%		1.88%	0.95%		-49.11%
Net Budget/budget net			$265,488		$377,840		$404,515	$1,053,975	$649,460	160.55%
Unconditional grant/subvention inconditonnelle			$11,898		$17,308		$17,308	$53,656	36348	2.1001
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat			$253,590		$360,532		$387,207	$1,000,319	$613,112	158.34%
Municipal tax base/assiette fiscale			$359,638,171		$398,323,000		$427,801,584	$454,940,967	$27,139,383	6.34%
Tax rate/taux d'imposition	$0.0000	$0.0000	$0.0705		$0.0905		$0.0905	$0.2199	$0.1294	142.93%

GENERAL FUND BUDGET INFORMATION - 2007/2010 - INFORMATION BUDGÉTAIRE DU FONDS GÉNÉRAL

Rural Community / communauté rurale: Saint-André POPULATION: NA Group: N/A Status: Rural Community/Communauté rurale			2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat			$264,289	$264,289	$972,427	$972,427	$1,037,553	$1,076,946	$39,393	3.80%
Unconditional grant/subvention inconditonnelle			$ 35,674	$ 35,674	$56,164	$56,164	$56,164	$56,164		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Services other governments/services autres gouvernments			$155,749	$155,749		$ 23,878		$ 10,690	$ 10,690	100.00%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources			$6,000	$6,449	$4,437	$4,215	$6,000	$6,000		
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources				$5,356		$2,642				
Conditional Transfer from Rural Community Gov't/transfers conditionnels (en										
Other transfers/autres transferts			$11,500							
.....PILT adjustment/adjustement PTLU										
.....Surplus 2nd previous year(a)/surplus d'avant-dernière année(a)			$2,061	$2,061	$1,119	$1,119		$27,266	$27,266	100.00%
.....Surplus 2nd previous year(b)-Solid Waste/surplus d'avant-demiere annee(b)										
TOTAL			$475,273	$469,578	$1,034,147	$1,060,445	$1,099,717	$1,177,066	$77,349	7.03%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général			$156,754	$172,023	$240,183	$242,113	$261,390	$278,340	$16,950	6.48%
Protective services/services de protection										
.....Police			$41,500	$41,500	$212,592	$212,592	$220,848	$229,104	$8,256	3.74%
.....Fire-operating/service d'incendie			$95,418	$74,524	$99,073	$101,783	$107,876	$128,833	$20,957	19.43%
.....Water cost/coût de l'eau			$27,000	$27,000	$36,621	$36,621	$36,621	$36,621		
.....Emergency measures/medures d'urgence			$1,000		$1,000	$168	$1,000	$1,000		
.....Other/autre										
Transportation/transport			$34,908	$26,551	$38,739	$47,162	$49,239	$52,389	$ 3,150	6.40%
Environment health/hygiène			$19,000	$19,140	$101,850	$80,143	$101,850	$101,850		
Public health/santé publique										
Enviroment development/urbanisme			$43,513	$47,141	$48,539	$45,573	$48,539	$62,280	$13,741	28.31%
Recreation & culture/loisirs & culture			$42,000	$35,547	$105,000	$34,527	$105,000	$ 40,000	($65,000)	-61.90%
Fiscal services/services financiers										-
.....Debt cost/coût de la dette			$14,180	$15,204	$ 550	$13,498	$41787	$31,649	($10,138)	- 24.26%
.....Transfers/transferts				$17,752	$150,000	$218,999	$118,763	$215,000	$96,237	81.03%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)							$6,804		($6,804)	-100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL			$475,273	$476,382	$1,034,147	$1,033,179	$1,099,717	$1,177,066	$77,349	7.03%
SURPLUS/DEFICIT				($6,804)		$27,266				
Debt cost ratio	0.00%	0.00%	2.98%		0.05%		3.80%	2.69%		- 29.24%
Net Budget/budget net			$299,963		$1,028,591		$1,093,717	$1,133,110	$39,393	3.60%
Unconditional grant/subvention inconditonnelle			$35,674		$56,164		$56,164	$56,164		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat			$264,289		$972,427		$1,037,553	$1,076,946	$39,393	3.80%
Municipal tax base/assiette fiscale			$153,337,250		$160,764,000		$169,266,850	$172,360,300	$3,093,450	1.83%
Tax rate/taux d'imposition	$0.0000	$0.0000	$0.1724		$0.6049		$0.6130	$0.6248	$0.0119	1.93%

UTILITY BUDGET - 2007/2010 - INFORMATION BUDGET SERVICES PUBLICS

Rural Community / communauté rurale: Saint-André POPULATION: NA Group: N/A Status: Rural Community/Communauté rurale			2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Sale of Water/Vente d'eau			$43,872	$41,926	$46,092	$44,363	$44,512	$47,088	$2,576	5.79%
Sale of Sewerage services/Tarif du service d'égout			$29,032	$29,518	$31,897	$32,260	$39,000	$42,140	$3,140	8.05%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies			$27,000	$27,000	$36,621	$36,621	$36,621	$36,621		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources			$7,500	$4,235	$7,500	$5,052	$7,500	$7,500		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel				$20,000		$35,252				
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente										
TOTAL			$107,404	$122,679	$122,538	$153,976	$127,633	$139,444	$11,811	9.25%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau			$60,572	$82,570	$71,675	$59,861	$74,237	$75,682	$1,445	1.95%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout			$19,544	$20,441	$19,825	$16,501	$20,072	$29,026	$8,954	44.61%
Water System Debt Charges/Service de la dette pour service d'eau			$23,912	$24,086	$23,538	$23,735	$23,131	$23,691	$560	2.42%
Sewer System Debt Charges/Service de la dette pour service d'égout										
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve			$776	$776	$5,000	$45,252		$8,545	$8,545	100.00%
Deficit from a previous year/Déficit d'une année précédente							$7,693		($7,693)	-100.00%
Other Fiscal services/Autres services financiers			$2,600	$2,499	$2,500	$2,532	$2,500	$2,500		
TOTAL			$107,404	$130,372	$122,538	$147,881	$127,633	$139,444	$11,811	9.25%
SURPLUS/SURPLUS				($7,693)		$6,095				
Water Rate:			$198.00		$208.00		$208.00	$218.00	$10.00	4.81%
Sewer Rate:			$152.00		$167.00		$200.00	$215.00	$15.00	7.50%
Combined Rate:			$350.00		$375.00		$408.00	$433.00	$25.00	6.13%

GENERAL FUND BUDGET INFORMATION - 2009/2010 - INFORMATION BUDGÉTAIRE DU FONDS GÉNÉRAL

Rural Community / communauté rurale: Upper Miramichi POPULATION: 2,414 Group: N/A Status: Rural Community/Communauté rurale	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS				
Warrant/mandat	$157,926	$ 366,177	$208,251	131.87%
Unconditional grant/subvention inconditonnelle	$ 3,722	$ 4,727	$ 1,005	27.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt				
Services other governments/services autres gouvernments				
Sale of services/vente de services				
Other revenue own source/autres revenues propres sources				
Other unconditional transfers/autres transf. Inconditionnels				
Cond. transfers other sources/transf. cond. autres sources				
Conditional Transfer from Rural Community Gov't/transfers conditionnels (en				
Other transfers/autres transferts				
.....PILT adjustment/adjustement PTLU	$56		($56)	-100.00%
.....Surplus 2nd previous year(a)/surplus d'avant-dernière année(a)		$11,634	$11,634	100.00%
.....Surplus 2nd previous year(b)-Solid Waste/surplus d'avant-dernière annee(b)				
TOTAL	$161,704	$ 382,538	$220,834	136.57%
EXPENDITURES/DEPENSES				
General gov't/gouvern. Général	$129,704	$157,953	$28,249	21.78%
Protective services/services de protection				
.....Police				
.....Fire-operating/service d'incendie				
.....Water cost/coût de l'eau				
.....Emergency measures/medures d'urgence	$2,000	$2,000		
.....Other/autre				
Transportation/transport				
Environment health/hygiène		$156,235	$156,235	100.00%
Public health/santé publique				
Enviroment development/urbanisme	$30,000	$50,000	$20,000	66.67%
Recreation & culture/loisirs & culture				
Fiscal services/services financiers				
.....Debt cost/coût de la dette		$16,350	$16,350	100.00%
.....Transfers/transferts				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)				
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)				
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)				
Other services/autres services				
TOTAL	$ 161,704	$ 382,538	$220,834	136.57%
SURPLUS/DEFICIT				
Debt cost ratio	0.00%	4.27%		100.00%
Net Budget/budget net	$ 161,648	$ 370,904	$209,256	129.45%
Unconditional grant/subvention inconditonnelle	$ 3,722	$ 4,727	$ 1,005	27.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt				
Warrant/mandat	$157,926	$ 366,177	$208,251	131.87%
Municipal tax base/assiette fiscale	$ 85,520,100	$ 96,146,931	$10,626,831	12.43%
Tax rate/taux d'imposition	$0.1847	$0.3809	$0.1962	106.24%

SECTION 7

LOCAL SERVICE DISTRICTS BUDGETS

2010

BUDGETS DES DISTRICTS DE SERVICES LOCAUX

SECTION 7

LOCAL SERVICE DISTRICTS AND RURAL COMMUNITY SERVICES ADMINISTERED BY MINISTER OF LOCAL GOVERNMENT

While fully autonomous cities, towns, and villages are the prominent local government structures in New Brunswick, approximately 35% of the population and 90% of the geographical area of the province is unincorporated. These areas are divided into 267 Local Service Districts.

LOCAL SERVICE DISTRICTS

Local Service Districts (LSD) are established to provide local services to the residents of a specific geographical area. These local services can include fire protection, street lighting, community services, recreational facilities, solid waste collection and disposal, community planning and property assessment. The residents of the area are taxed according to the services they receive.

Services such as police protection, transportation, and general administration are provided directly by the Province. Owner-occupied properties are taxed $.6315 per $100 of assessment for these services.

Administration of the LSD's is the responsibility of the Minister of Local Government. Locally elected advisory committees assist in this process by serving in an advisory capacity to the Minister.

LOCAL SERVICES PROVIDED WITHIN RURAL COMMUNITIES

This section also identifies services the Minister continues to administer within former local service districts that have combined to form rural communities.

SECTION 7

DISTRICTS DE SERVICES LOCAUX ET SERVICES DES COMMUNAUTÉS RURALES GÉRÉS PAR LA MINISTRE DES GOUVERNEMENTS LOCAUX

Même si les cités, les villes et les villages entièrement autonomes sont les principales structures d'administration locale au Nouveau-Brunswick, environ 35 p. 100 de la population et 90 p. 100 de la superficie géographique de la province ne sont pas constitués en secteur incorporé. Ces secteurs sont divisés en 267 districts de services locaux.

DISTRICTS DE SERVICES LOCAUX

Les districts de services locaux (DSL) sont créés afin de dispenser des services locaux aux résidents d'une région géographique donnée. Les services locaux peuvent comprendre la protection contre les incendies, l'éclairage des rues, les services communautaires, les installations de loisirs et la collecte et l'élimination des déchets solides, la planification de l'utilisation des terres et l'évaluation des propriétés. Les résidents de la région paient une taxe en fonction des services qu'ils reçoivent.

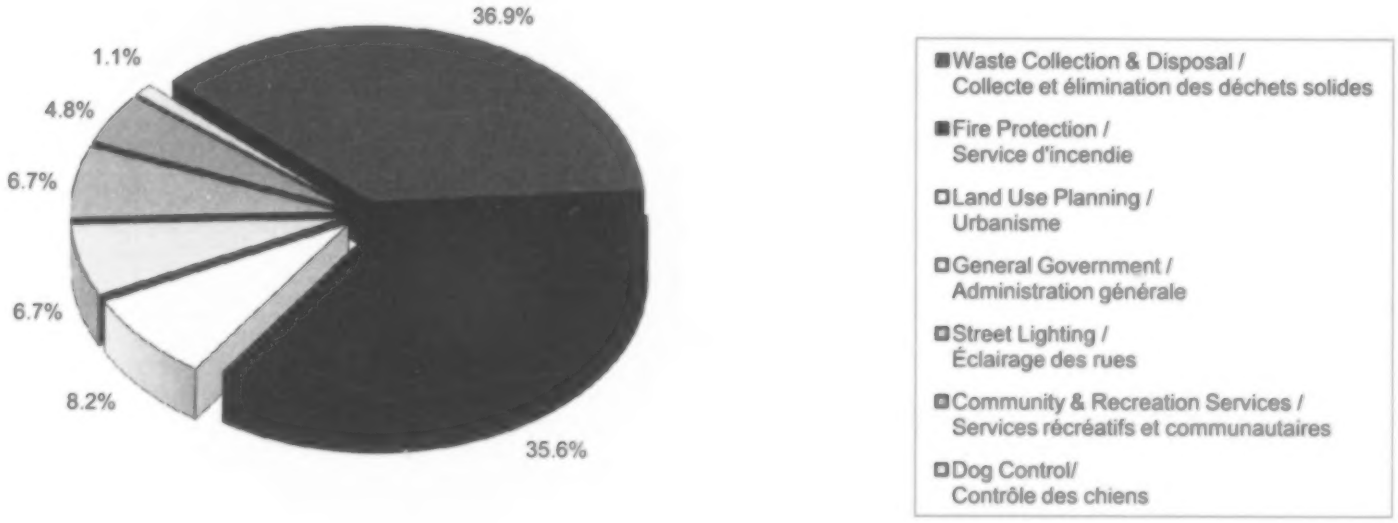
Les services tels que la police, le transport et l'administration générale sont fournis directement par la province. Pour ces services un taux de 0,6315 $ par 100 $ d'évaluation est imposé aux propriétés occupées par le propriétaire.

Les districts de services locaux sont administrés par la ministre des Gouvernements locaux. Les comités consultatifs élus au niveau local participent à ce processus en conseillant la ministre.

SERVICES LOCAUX FOURNIS AU SEIN DES COMMUNAUTÉS RURALES

Cette section identifie aussi des services qui sont encore administré par le Ministre pour les anciens districts de service locaux qui font maintenant partie d'une communauté rurale.

2010 LSD & RC SERVICES ADMINISTERED BY THE MINISTER OF LOCAL GOVERNMENT
DSL ET SERVICES CR GÉRÉS PAR LE MINISTRE DES GOUVERNEMENTS LOCAUX 2010



LOCAL SERVICE DISTRICT AND RURAL COMMUNITY SERVICES ADMINISTERED BY MINISTER OF LOCAL GOVERNMENT - 2010 / DISTRICT DE SERVICES LOCAUX ET SERVICES DES COMMUNAUTÉS RURALES GÉRÉS PAR LA MINISTRE DES GOUVERNEMENTS LOCAUX - 2010

LOCAL SERVICE DISTRICTS (LSD) / DISTRICTS DE SERVICES LOCAUX (DSL)

Taxing Authority Mandataire de taxation	Local Service District District de services locaux	General Gov't. Administration générale	Land Use Planning Urbanisme	Cost of Assessment Coût d'évaluation	Fire Protection Service d'incendie	Dog Control Contrôle des chiens	Street Lighting Éclairage des rues	Community & Recreation Services Services récréatifs & communautaires	Waste Collection & Disposal Collecte et élimination des déchets solides	Non-Tax Revenues Recettes non-fiscales	**2010 Net Budget** **Budget net 2010**	Unconditional Grant Subvention sans condition	Warrant Mandat	2010 Tax Base Assiette fiscale 2010	2010 Tax Rate Taux d'imposition 2010
	COUNTY OF / COMTÉ D'ALBERT														
632.00	Alma	500	1,076	1,078	8,850	205			6,308	(2,870)	15,147	129	15,018	5,554,401	0.2704
618.00	Coverdale	1,439	44,474	44,525	227,488	8,481		8,805	278,171	(27,816)	585,567	43,921	541,646	229,511,400	0.2360
628.00	Elgin Centre	100	1,420	1,422	14,356	271	5,887		9,127	(2,138)	30,445	3,155	27,290	7,329,948	0.3723
614.00	Elgin Parish	500	9,778	9,789	105,486	1,865			60,937	(17,497)	170,858	12,347	158,511	50,458,250	0.3141
617.00	Harvey	228	3,880	3,885	30,420	740		9,691	24,677	(2,973)	70,548	5,428	65,120	20,025,246	0.3252
615.00	Hillsborough	300	11,437	11,450	71,990	2,181			72,348	(7,668)	162,038	13,797	148,241	59,022,200	0.2512
616.00	Hopewell	200	5,539	5,545	37,795	1,056		14,081	35,218	(4,110)	95,324	8,487	86,837	28,583,600	0.3038
	COUNTY OF / COMTÉ DE CARLETON														
207.00	Aberdeen	900	8,717	9,615	187,599	1,831			75,169	(44,082)	239,749	16,770	222,979	49,561,552	0.4499
219.00	Benton	500	434	479	2,429	91	3,300	5,440	3,786	(4,063)	12,396	1,084	11,312	2,469,100	0.4581
208.00	Brighton	950	9,035	9,966	35,244	1,898		1,000	79,551	(5,752)	131,892	11,493	120,399	51,368,600	0.2344
221.00	Coldstream	441	655	722	2,591	138	4,500	1,000	5,771		15,818	1,264	14,554	3,723,350	0.3909
213.01	Debec Inside		672	741	3,842	141	2,700		5,913	(255)	13,754	1,103	12,651	3,818,352	0.3313
213.02	Debec Outside	1,200	4,677	5,159	94,644	983		5,000	41,225	(66,178)	86,710	10,910	75,800	26,593,850	0.2850
223.00	Glassville	500	199	220	1,763	42	2,200		1,788	(49)	6,663	712	5,951	1,132,700	0.5254
209.00	Kent	21,721	15,809	17,437	178,482	3,321			137,827	(41,348)	333,249	23,300	309,949	89,882,950	0.3448
230.00	Lakeville	1,500	2,135	2,355	105,121	449	3,600	3,300	18,689	(86,992)	50,157	11,257	38,900	12,139,550	0.3204
210.00	Northampton	1,492	10,851	11,969	50,097	2,280			94,226		170,915	10,577	160,338	61,693,800	0.2599
211.00	Peel	1,672	7,895	8,709	37,551	1,659			69,108		126,594	8,550	118,044	44,890,148	0.2630
212.00	Richmond	531	5,572	6,146	33,577	1,171		500	47,375	(269)	94,603	4,654	89,949	31,681,598	0.2839
214.00	Simonds	900	4,513	4,978	18,758	948		1,000	38,998	(165)	69,930	3,992	65,938	25,661,450	0.2570
222.00	Somerville	500	2,617	2,887	8,989	550	5,300		22,682	(1,006)	42,519	2,712	39,807	14,880,250	0.2675
231.00	Upper & Lower Northampton	1,820	3,803	4,195	19,452	799		8,000	32,299		70,368	3,272	67,096	21,622,000	0.3103
220.00	Upper Kent	500	599	661	5,852	126	5,500	6,150	5,309	(4,554)	20,143	2,451	17,692	3,408,350	0.5191
215.00	Wakefield (inside)	2,398	17,430	19,226	82,237	3,662		19,821	148,798		293,572	14,030	279,542	99,102,900	0.2821
215.01	Wakefield (Outside)	2,234	15,137	16,696	75,179	3,180			129,221		241,647	11,170	230,477	86,063,900	0.2678
216.00	Wicklow		12,547	13,840	66,309	2,636			109,394	(1,697)	203,029	14,779	188,250	71,340,565	0.2639
217.00	Wilmot	1	7,270	8,019	55,892	1,527			62,879	(16,597)	118,991	10,673	108,318	41,333,849	0.2621
218.00	Woodstock	4,117	20,156	22,233	108,441	4,235		22,920	173,986		356,088	19,741	336,347	114,601,279	0.2935
	COUNTY OF/ COMTE DE CHARLOTTE														
527.00	Bayside	950	8,166	9,007	19,481	1,716		14,610	50,273	(2,925)	101,278	3,997	97,281	46,427,248	0.2095
524.00	Beaver Harbour	413	2,240	2,471	18,195	471	11,000	2,000	14,460	(1,714)	49,536	3,738	45,798	12,736,655	0.3596
515.01	Bonny River-Second Falls		2,722	3,002	24,663	572			17,623	(5,706)	42,876	3,992	38,884	15,475,800	0.2513
508.00	Campobello	1,000	17,517	19,322	117,337	3,680		16,000	108,824	(36,442)	247,238	14,722	232,516	99,598,024	0.2335
513.00	Chamcook	2,280	9,215	10,164	21,903	1,936			57,454		102,952	4,961	97,991	52,391,300	0.1870
507.00	Clarendon	4,272	1,283	1,415	26,233	270		2,918	7,100		43,491	1,567	41,924	7,294,500	0.5747
529.00	Dennis-Weston	2,840	9,827	10,839	48,079	2,065			62,551		136,201	8,740	127,461	55,873,350	0.2281
509.00	Dufferin	1,881	6,579	7,257	32,272	1,382			41,411		90,782	4,874	85,908	37,409,000	0.2296
510.00	Dumbarton	1,621	7,394	8,156	45,828	1,553			45,772		110,324	4,184	106,140	42,039,950	0.2525
525.00	Fundy Bay	5,517	10,181	11,230	91,264	2,139		2,500	65,051		187,882	13,105	174,777	57,885,169	0.3019
511.00	Lepreau	2,856	12,306	13,574	61,354	2,586			76,820		169,496	7,577	161,919	69,971,136	0.2314
512.00	Pennfield	750	22,334	24,635	142,564	4,692		1,000	140,508	(45,464)	291,019	18,800	272,219	126,984,155	0.2144
514.00	Saint Croix	81	2,456	2,709	14,607	516			15,862	0	36,231	2,526	33,705	13,966,400	0.2413
519.00	Saint David	636	15,851	17,484	105,428	3,330		5,850	99,980	(13,100)	235,459	14,859	220,600	90,124,300	0.2448
515.00	Saint George	4,042	15,763	17,387	75,834	3,312			96,957	0	213,295	6,737	206,558	89,621,800	0.2305
520.00	Saint James	15,528	8,006	8,831	79,421	1,682			50,746	(8,000)	156,214	8,328	147,886	45,519,502	0.3249
516.00	Saint Patrick	41	12,441	13,723	46,900	2,614			77,290	(18)	152,991	6,914	146,077	70,738,300	0.2065
518.00	Saint Stephen	170	1,135	1,252	5,714	238			7,599	0	16,108	1,565	14,543	6,451,750	0.2254
517.00	West Isles	5,157	8,860	9,773	57,372	1,861		14,000	55,917	0	152,940	8,581	144,359	50,375,203	0.2866
528.00	Western Charlotte	3,130	10,349	11,416	67,193	2,174			65,607	0	159,869	9,849	150,020	58,844,100	0.2549
521.00	White Head Island	100	1,269	1,399	15,121	267			8,305	(2,001)	24,460	2,272	22,188	7,213,106	0.3076

LOCAL SERVICE DISTRICT AND RURAL COMMUNITY SERVICES ADMINISTERED BY MINISTER OF LOCAL GOVERNMENT - 2010 / DISTRICT DE SERVICES LOCAUX ET SERVICES DES COMMUNAUTÉS RURALES GÉRÉS PAR LA MINISTRE DES GOUVERNEMENTS LOCAUX - 2010

LOCAL SERVICE DISTRICTS (LSD) / DISTRICTS DE SERVICES LOCAUX (DSL)

Taxing Authority / Mandataire de taxation	Local Service District / District de services locaux	General Gov't. / Administration générale	Land Use Planning / Urbanisme	Cost of Assessment / Coût d'évaluation	Fire Protection / Service d'incendie	Dog Control / Contrôle des chiens	Street Lighting / Éclairage des rues	Community & Recreation Services / Services récréatifs & communautaires	Waste Collection & Disposal / Collecte et élimination des déchets solides	Non-Tax Revenues / Recettes non-fiscales	**2010 Net Budget / Budget net 2010**	Unconditional Grant / Subvention sans condition	Warrant / Mandat	2010 Tax Base / Assiette fiscale 2010	2010 Tax Rate / Taux d'imposition 2010
	COUNTY OF / COMTÉ DE GLOUCESTER														
823.00	Allardville	900	14,422	7,970	85,839	1,518	41,212		47,388	(5,657)	193,592	17,320	176,272	41,081,553	0.4291
828.00	Anse-Bleue	650	5,635	2,419	19,952	461	17,902	7,500	23,743	(1,935)	76,327	6,568	69,759	12,469,850	0.5594
850.00	Baie du Petit-Pokemouche	740	2,061	885	2,988	169	5,501		8,772	(769)	20,347	1,976	18,371	4,561,500	0.4027
824.00	Bathurst	400	37,437	20,688	208,271	3,941	43,315	24,454	120,214	(119,896)	338,824	25,435	313,389	106,640,150	0.2939
824.81	Bathurst (Outside)	400	24,884	13,751	62,650	2,619	55,200	16,254	79,904	(6,017)	249,645	18,740	230,905	70,881,650	0.3258
844.00	Benoit	600	2,645	1,136	2,322	216	5,029	900	11,211	(251)	23,808	2,078	21,730	5,853,300	0.3712
822.03	Beresford (Petit Rocher West)	300	4,692	2,593	7,631	494	10,977		15,675	(1,363)	40,999	4,351	36,648	13,363,800	0.2742
822.02	Beresford (Alcida & Dauversière)	300	2,243	1,240	3,649	236	9,744		7,363	(1,103)	23,672	2,183	21,489	6,390,000	0.3363
822.04	Beresford (Nicholas-Denys)	400	6,825	3,772	30,272	718	39,170		22,627	(3,498)	100,286	10,423	89,863	19,442,150	0.4622
822.08	Beresford (Nord)	250	901	498	1,466	95			3,011	(320)	5,901	626	5,275	2,566,800	0.2055
822.01	Beresford (Saint-Laurent)	400	5,801	3,206	25,731	611	20,274		18,442	(2,163)	72,302	4,130	68,172	16,525,600	0.4125
822.00	Beresford (Sud)	300	1,420	785	6,299	149			4,744	(411)	13,286	1,410	11,876	4,045,350	0.2936
881.00	Big River	650	9,878	5,459	24,870	1,040	28,530	6,452	32,233	(3,510)	105,602	8,974	96,628	28,137,350	0.3434
869.00	Blanchard Settlement	823	6,089	2,614	8,286	498	11,787	1,700	25,707	(4,184)	53,320	4,967	48,353	13,474,750	0.3588
819.01	Canton des Basques	525	3,300	1,417	2,897	270	6,601		13,404	(1,042)	27,372	1,214	26,158	7,302,950	0.3582
831.00	Cap-Bateau	1,100	1,900	815	5,207	155	7,435		8,180	(1,193)	23,599	2,609	20,990	4,203,500	0.4993
832.00	Chiasson-Savoy	800	6,782	2,911	9,832	555	15,356		28,889	(1,615)	63,510	5,533	57,977	15,007,650	0.3863
870.00	Coteau Road	300	4,588	1,969	11,266	375	12,573		19,562	(1,220)	49,413	4,625	44,788	10,152,050	0.4412
848.00	Dugas	450	826	355	2,926	68	5,495		3,509	(826)	12,803	1,288	11,515	1,828,700	0.6297
878.00	Dunlop	700	12,790	7,068	56,724	1,346	22,848		41,651	(3,051)	140,076	10,411	129,665	36,431,800	0.3559
874.00	Évangeline	800	3,220	1,382	4,373	263	11,473		13,769	(2,874)	32,406	3,630	28,776	7,124,500	0.4039
882.00	Gauvreau & Petit-Tracadie	800	5,395	2,316	4,736	441	14,144		22,820	(1,732)	48,920	4,342	44,578	11,937,650	0.3734
845.00	Haut-Laméque	1,788	5,339	2,292	12,649	437	10,058		22,382	(1,079)	53,866	4,131	49,735	11,814,350	0.4210
856.00	Haut-Sheila	20,755	9,332	4,006	8,192	763	19,064	6,180	39,552	(19,864)	87,980	5,678	82,302	20,648,950	0.3986
880.00	Haut-Shippagan	1,470	3,584	1,538	7,820	293	7,229		15,390	(1,178)	36,146	3,319	32,827	7,930,100	0.4140
833.00	Inkerman Centre	6,795	14,902	6,397	22,103	1,218	33,943		62,858	(2,833)	145,383	11,738	133,645	32,974,750	0.4053
884.00	Inkerman South (Six Roads)	500	5,995	2,573	5,263	490	22,631		25,484	(2,190)	60,746	5,700	55,046	13,265,450	0.4150
876.00	Landry Office	600	5,314	2,281	5,663	434	20,745	8,525	22,387	(4,335)	61,614	5,479	56,135	11,757,750	0.4774
851.00	LaPlante	350	2,838	1,568	4,617	299	8,330		9,382	(1,465)	25,919	2,587	23,332	8,084,750	0.2886
864.00	Leech	500	3,409	1,463	10,772	279	8,849		14,707	(1,130)	38,849	4,181	34,668	7,543,450	0.4596
883.00	Madran	600	2,374	1,312	3,862	250	13,612		7,848	(1,674)	28,184	2,841	25,343	6,763,050	0.3747
871.00	Maltempec	500	3,257	1,398	10,717	266	10,578	7,500	13,872	(1,678)	46,410	4,566	41,844	7,206,150	0.5807
852.00	Miscou Island	2,743	9,557	4,103	82,933	781	26,850		40,266		167,233	13,046	154,187	21,148,140	0.7291
817.03	New Bandon Black Rock	200	465	257	4,200	49			1,506	(236)	6,441	472	5,969	1,324,800	0.4506
817.04	New Bandon Burnsville	200	309	133	1,018	25			778	(218)	2,245	164	2,081	684,600	0.3040
817.01	New Bandon Outside	300	3,145	1,738	14,826	331			10,182	(537)	29,985	2,196	27,789	8,959,050	0.3102
887.02	New Bandon-Salmon Beach	700	13,263	7,329	87,902	1,396		8,663	43,150	(4,551)	157,852	12,254	145,598	37,780,250	0.3854
863.00	North Tetagouche	750	14,404	7,960	36,266	1,516	36,967	29,409	46,721	(6,380)	167,613	12,550	155,063	41,030,050	0.3779
825.00	Par. De Caraquet	50	320	137	434	26			1,333	(178)	2,122	171	1,951	708,750	0.2753
818.00	Par. de Paquetville	700	16,833	7,226	55,393	1,376	43,805		71,629	(3,267)	193,695	18,343	175,352	37,247,550	0.4708
840.00	Par. de Sainte-Cécile	700	8,289	3,558	19,637	678	28,561		35,203	(2,578)	94,048	8,613	85,435	18,342,184	0.4658
821.00	Par. de Saint-Isidore	850	19,161	8,225	53,970	1,567	51,705		80,969	(4,131)	212,316	17,665	194,651	42,398,800	0.4591
819.00	Par. de Saumarez	400	10,572	4,538	10,540	864	10,525		42,937	(2,321)	78,055	3,436	74,619	23,393,600	0.3190
820.00	Par. de Shippagan	500	1,769	760	3,476	145			7,328	(143)	13,835	891	12,944	3,915,150	0.3306
859.00	Par. Notre-Dame-Des-Erables	250	6,971	2,993	43,700	570	29,074	500	29,959	(3,847)	110,170	11,695	98,475	15,426,300	0.6384
834.00	Petite-Laméque	800	4,715	2,024	11,171	386	15,087	340	20,025	(1,759)	52,789	5,046	47,743	10,434,050	0.4576
846.00	Petit-Rocher-Nord	700	7,020	3,879	11,418	739	12,887		22,905	(2,115)	57,433	4,699	52,734	19,995,550	0.2637
829.00	Petit-Rocher-Sud	500	4,908	2,712	7,983	517	6,335		15,728	(1,217)	37,466	2,312	35,154	13,980,150	0.2515
837.00	Pigeon Hill	700	6,113	2,624	19,079	500	16,659	3,105	25,961	(1,632)	73,109	6,611	66,498	13,526,750	0.4916
875.00	Pointe-à-Bouleau	650	2,440	1,047	2,142	200	8,879		10,331	(1,215)	24,474	2,262	22,212	5,399,000	0.4114
888.01	Pointe-Alexandre	1,600	5,165	2,217	12,236	422	11,944		21,983	(1,244)	54,323	4,484	49,839	11,429,350	0.4361
820.02	Pointe-Brûlé	1,250	4,014	1,723	6,218	328	3,143		16,622	(796)	32,502	2,131	30,371	8,881,100	0.3420
868.00	Pointe-Canot	600	2,352	1,010	5,572	192	6,555	340	10,039	(1,192)	25,468	2,558	22,910	5,204,800	0.4402
842.00	Pointe-Sauvage	450	740	318	1,073	61	1,886		3,208	(475)	7,261	842	6,419	1,637,500	0.3920
867.00	Poirer	400	1,240	532	5,212	101	5,343		5,250	(862)	17,216	1,689	15,527	2,743,450	0.5660

LOCAL SERVICE DISTRICT AND RURAL COMMUNITY SERVICES ADMINISTERED BY MINISTER OF LOCAL GOVERNMENT - 2010 / DISTRICT DE SERVICES LOCAUX ET SERVICES DES COMMUNAUTÉS RURALES GÉRÉS PAR LA MINISTRE DES GOUVERNEMENTS LOCAUX - 2010

LOCAL SERVICE DISTRICTS (LSD) / DISTRICTS DE SERVICES LOCAUX (DSL)

Taxing Authority Mandataire de taxation	Local Service District District de services locaux	General Gov't. Administration générale	Land Use Planning Urbanisme	Cost of Assessment Coût d'évaluation	Fire Protection Service d'incendie	Dog Control Contrôle des chiens	Street Lighting Éclairage des rues	Community & Recreation Services Services récréatifs & communautaires	Waste Collection & Disposal Collecte et élimination des déchets solides	Non-Tax Revenues Recettes non-fiscales	**2010 Net Budget** **Budget net 2010**	Unconditional Grant Subvention sans condition	Warrant Mandat	2010 Tax Base Assiette fiscale 2010	2010 Tax Rate Taux d'imposition 2010
872.00	Pokemouche	1,050	20,666	8,871	24,997	1,690	23,731	9,471	84,194	(8,874)	165,796	8,633	157,163	45,729,250	0.3437
877.00	Pokesudie Island	5,680	2,259	970	2,446	185	11,158		9,699	(6,938)	25,459	2,279	23,180	4,999,300	0.4637
853.00	Pont-LaFrance	800	7,834	3,363	24,451	641	17,916	4,500	33,370	(1,938)	90,937	8,450	82,487	17,335,600	0.4758
858.00	Pont-Landry	1,000	19,994	8,583	29,976	1,635	39,580		83,900	(4,026)	180,642	14,201	166,441	44,242,050	0.3762
879.00	Rivière-à-la-Truite	1,000	6,576	2,823	5,773	538	14,773		27,596	(2,147)	56,932	4,709	52,223	14,552,000	0.3589
835.00	Robertville	2,587	12,356	6,828	165,911	1,301	16,374		40,119	(111,536)	133,940	17,420	116,520	35,197,449	0.3310
873.00	Sainte-Rose	700	10,643	4,569	9,343	870	23,259	10,000	45,018	(2,350)	102,052	8,939	93,113	23,549,850	0.3954
865.00	Saint-Irénée & Alderwood	800	8,217	3,527	7,214	672	26,560	3,600	35,035	(2,514)	83,111	8,032	75,079	18,182,150	0.4129
855.00	Saint-Pons	900	3,115	1,337	2,735	255	8,172	1,850	13,323	(4,758)	26,929	3,336	23,593	6,893,500	0.3422
857.00	Saint-Sauveur	600	6,226	3,441	92,576	655	15,172		20,539	(722)	138,487	12,687	125,800	17,735,650	0.7093
838.00	Saint-Simon	1,500	8,796	3,776	11,217	719	25,145		37,320	(5,928)	82,545	8,268	74,277	19,464,350	0.3816
866.00	Saumarez	800	5,397	2,317	4,738	441	10,058		22,943	(1,432)	45,262	4,236	41,026	11,942,450	0.3435
839.00	Tremblay	600	4,013	2,217	6,526	422	10,615		13,250	(1,600)	36,043	3,453	32,590	11,429,950	0.2851
854.00	Val-Comeau	800	8,960	3,846	7,866	733	12,258		38,089	(1,488)	71,064	6,507	64,557	19,826,400	0.3256
	COUNTY OF / COMTÉ DE KENT														
706.01	Acadie Siding	300	2,479	1,500	9,403	286			14,510	(1,369)	27,109	2,545	24,564	7,732,050	0.3177
706.00	Acadieville	1,550	4,738	2,867	23,745	546		3,000	27,610	(6,524)	57,532	5,918	51,614	14,779,200	0.3492
720.00	Aldouane	1,000	13,846	8,380	30,484	1,596	28,000	12,000	79,210	(7,137)	167,379	12,354	155,025	43,193,950	0.3589
713.03	Bouctouche Cove	500	3,302	1,999	4,964	381	9,477		19,156	(2,674)	37,105	2,688	34,417	10,302,050	0.3341
717.00	Cap-de-Richibucto	2,000	16,208	9,809	129,614	1,868	49,400	15,700	92,096	(35,852)	280,843	23,590	257,253	50,563,303	0.5088
707.00	Carleton	1,000	3,503	2,120	11,883	404	17,500	4,980	20,605	(4,905)	57,090	5,942	51,148	10,927,444	0.4681
722.00	Cocagne	6,300	45,837	27,740	167,112	5,284	95,500	142,992	260,396	(108,029)	643,132	48,351	594,781	142,991,648	0.4160
715.00	Dundas	1,550	22,331	13,515	50,904	2,574	47,200		127,372	(292)	265,154	18,092	247,062	69,662,500	0.3547
721.00	Grand Saint-Antoine	1,300	6,537	3,956	12,240	754	18,750		37,578	(5,681)	75,434	6,351	69,083	20,393,750	0.3387
728.00	Grand-Digue	2,400	58,318	35,294	111,274	6,722	66,500	2,500	326,785	(35,251)	574,542	32,404	542,138	181,927,601	0.2980
710.00	Harcourt	1,000	4,890	2,959	79,337	564			28,406	(22,298)	94,858	11,273	83,585	15,253,199	0.5480
718.00	Pointe-Sapin	1,000	7,476	4,525	29,521	862	15,750	10,300	42,523	(4,127)	107,830	7,577	100,253	23,323,030	0.4298
716.00	Richibucto	500	21,314	12,899	56,638	2,457			119,038	(2,975)	209,871	8,629	201,242	66,489,700	0.3027
709.00	Saint-Charles	1,250	10,873	6,580	25,496	1,253	65,500		63,046	(12,346)	161,652	15,525	146,127	33,918,700	0.4308
719.00	Sainte-Anne-de-Kent	1,001	21,099	12,769	40,261	2,432	50,302		119,570	(9,963)	237,471	16,370	221,101	65,820,699	0.3359
712.00	Sainte-Marie	1,400	24,523	14,841	66,207	2,827		8,798	140,274	(6,433)	252,437	18,868	233,569	76,501,048	0.3053
713.04	Saint-Grégoire	300	2,563	1,551	5,002	295	13,433		14,597	(2,618)	35,123	2,470	32,653	7,996,950	0.4083
725.00	Saint-Ignace	1,300	5,437	3,290	18,433	627	32,312		31,717	(6,607)	86,509	8,440	78,069	16,960,050	0.4603
708.00	Saint-Louis	696	12,048	7,291	40,684	1,389	37,380		69,771	(7,116)	162,143	14,302	147,841	37,584,836	0.3934
708.01	Saint-Louis - Canisto Road	250	247	150	1,075	29			1,456	(873)	2,334	435	1,899	771,800	0.2460
711.00	Saint-Paul	1,000	8,367	5,064	143,250	965		15,791	48,516	(76,362)	146,591	19,336	127,255	26,101,949	0.4875
714.00	Welford	1,500	18,856	11,412	170,843	2,174			108,121	(7,923)	304,983	24,795	280,188	58,823,500	0.4763
713.00	Wellington	700	9,641	5,835	14,509	1,111			54,777	(3,077)	83,496	5,611	77,885	30,075,953	0.2590
713.02	Wellington - Desroches	500	9,440	5,713	13,724	1,088	19,705		53,531	(4,836)	98,865	6,892	91,973	29,448,789	0.3123
713.01	Wellington - Dixon Point-Route 134	1,000	11,014	6,666	16,020	1,270	20,700		63,048	(5,779)	113,939	9,250	104,689	34,358,299	0.3047
	COUNTY OF / COMTÉ DE KINGS														
427.01	Apohaqui		5,808	3,069	11,806	584		9,384	16,076	(586)	46,141	5,906	40,235	15,817,647	0.2544
417.00	Cardwell	820	76,498	40,415	143,143	7,698			206,441	(2,269)	472,746	13,158	459,588	208,324,700	0.2206
433.00	Greenwich	1,025	8,714	9,612	67,134	1,831		39,438	42,151	(4,060)	165,845	11,697	154,148	49,546,128	0.3111
421.00	Hammond	300	4,400	2,325	67,490	443		12,300	12,595	(63,617)	36,236	8,615	27,621	11,982,300	0.2305
426.03	Hampton Fairmont		2,011	1,062	6,739	202	2,200		4,618	(464)	16,368	1,091	15,277	5,475,900	0.2790
426.01	Hampton Inside	500	24,721	13,060	90,526	2,488			56,811	(1,772)	186,334	10,728	175,606	67,321,500	0.2608
426.02	Hampton Nauwigewauk	680	34,028	17,977	82,095	3,424		20,000	77,895	(758)	235,341	13,547	221,794	92,666,200	0.2393
010.00	Havelock Inside	700	6,847	3,618	113,497	689	12,000		19,064	(96,513)	59,902	11,942	47,960	18,647,300	0.2572
423.00	Havelock Outside	600	15,491	8,184	43,970	1,559			43,287	(6,986)	106,105	9,574	96,531	42,186,350	0.2288
418.00	Kars	550	11,864	6,268	25,487	1,194		1,000	32,774	(2,664)	76,473	4,289	72,184	32,308,750	0.2234
422.00	Kingston Peninsula	990	68,206	36,034	256,267	6,863			155,933	(66,137)	458,156	31,815	426,341	185,743,100	0.2295
416.01	Lower Millstream		9,999	5,283	24,974	1,006		16,155	27,868	(830)	84,455	5,963	78,492	27,230,850	0.2882
425.00	Norton	200	22,212	11,735	72,746	2,235			62,041	(3,809)	167,360	11,827	155,533	60,487,800	0.2571
429.00	Rothesay	3,595	6,708	3,544	33,609	675			15,621	(2,912)	60,840	3,017	57,823	18,267,250	0.3165

LOCAL SERVICE DISTRICT AND RURAL COMMUNITY SERVICES ADMINISTERED BY MINISTER OF LOCAL GOVERNMENT - 2010 / DISTRICT DE SERVICES LOCAUX ET SERVICES DES COMMUNAUTÉS RURALES GÉRÉS PAR LA MINISTRE DES GOUVERNEMENTS LOCAUX - 2010

LOCAL SERVICE DISTRICTS (LSD) / DISTRICTS DE SERVICES LOCAUX (DSL)

Taxing Authority / Mandataire de taxation	Local Service District / District de services locaux	General Gov't. / Administration générale	Land Use Planning / Urbanisme	Cost of Assessment / Coût d'évaluation	Fire Protection / Service d'incendie	Dog Control / Contrôle des chiens	Street Lighting / Éclairage des rues	Community & Recreation Services / Services récréatifs & communautaires	Waste Collection & Disposal / Collecte et élimination des déchets solides	Non-Tax Revenues / Recettes non-fiscales	**2010 Net Budget / Budget net 2010**	Unconditional Grant / Subvention sans condition	Warrant / Mandat	2010 Tax Base / Assiette fiscale 2010	2010 Tax Rate / Taux d'imposition 2010
424.00	Springfield	600	36,306	19,181	103,951	3,653		37,534	100,281	(37,640)	263,866	18,694	245,172	98,869,803	0.2480
416.00	Studholm	8,239	54,309	28,692	156,488	5,465		14,790	151,207	(16,335)	402,855	27,247	375,608	147,897,700	0.2540
427.00	Sussex	2,739	45,854	24,225	108,247	4,614		12,487	127,234		325,400	23,603	301,797	124,871,337	0.2417
419.00	Upham	700	18,074	9,548	83,059	1,819		18,967	50,919	(20,868)	162,218	14,192	148,026	49,219,000	0.3007
420.00	Waterford	800	7,817	4,130	13,775	787			22,093	(2,639)	46,763	4,159	42,604	21,287,563	0.2001
434.01	Westfield East	600	17,040	9,002	50,835	1,715			38,915	(1,098)	117,009	6,098	110,911	46,404,553	0.2390
434.00	Westfield West	300	10,998	12,131	101,608	2,311		48,219	53,300	(855)	228,012	16,079	211,933	62,529,650	0.3389
	COUNTY OF / COMTÉ DE MADAWASKA														
117.00	Baker Brook	1,430	7,115	1,894	15,695	361		4,500	10,006		41,001	2,581	38,420	9,764,450	0.3935
115.00	Clair		7,522	2,003	18,392	381			10,578	(53)	38,823	3,384	35,439	10,322,650	0.3433
116.00	Lac Baker		770	205	1,940	39		560	1,220		4,734	280	4,454	1,056,100	0.4217
119.00	Madawaska	1,058	1,292	344	2,991	66			1,818		7,569	244	7,325	1,773,600	0.4130
125.00	Notre-Dame-de-Lourdes		5,076	1,565	7,879	298			8,265	(427)	22,656	2,066	20,590	8,065,750	0.2553
123.00	Rivière-Verte	10,034	20,311	5,407	31,959	1,030			28,564		97,305	6,597	90,708	27,872,250	0.3254
122.00	Saint-Basile	1,340	17,121	4,558	33,893	868			24,078		81,858	6,619	75,239	23,494,750	0.3202
124.00	Sainte-Anne	3,259	16,639	5,129	39,407	977			27,093		92,504	7,466	85,038	26,437,200	0.3217
114.00	Saint-François	2,983	30,116	8,018	63,875	1,527		88,000	42,353		236,872	15,389	221,483	41,327,800	0.5359
118.00	Saint-Hilaire	452	13,576	3,614	27,713	688			19,093		65,136	5,172	59,964	18,630,350	0.3219
120.00	Saint-Jacques		51,061	13,594	58,662	2,589	30,000		71,809	(1,228)	226,487	16,574	209,913	70,070,750	0.2996
121.00	Saint-Joseph	900	41,206	10,970	99,658	2,089		8,000	57,950	(7,936)	212,837	20,756	192,081	56,546,450	0.3397
126.00	Saint-Léonard		25,097	7,736	41,354	1,473			40,865	(1,537)	114,988	6,923	108,065	39,876,100	0.2710
126.02	Saint-Léonard-Parent		4,935	1,521	7,660	290	5,500		8,036	(193)	27,749	1,671	26,078	7,841,450	0.3326
126.01	Saint-Léonard-Poitier	2,612	13,181	4,063	20,459	774	5,500		21,463		68,052	4,097	63,955	20,943,250	0.3054
124.01	Seigas		3,725	1,148	8,822	219	4,600		6,065	(240)	24,339	2,462	21,877	5,918,450	0.3696
	COUNTY OF / COMTÉ DE NORTHUMBERLAND														
759.00	Alnwick	500	7,973	6,696	36,110	1,275	45,550		65,335	(10,700)	152,739	15,524	137,215	34,516,892	0.3975
772.00	Baie Ste. Anne	2,445	11,866	9,966	153,565	1,898	38,000	27,600	96,571	(92,164)	249,747	27,303	222,444	51,369,317	0.4330
759.01	Barryville-New Jersey	600	2,880	2,419	15,629	461	24,500		23,089	(8,205)	61,373	5,323	56,050	12,468,200	0.4495
777.00	Black River-Hardwicke	700	11,485	9,645	65,049	1,837	60,000	5,500	92,347	(15,760)	230,803	18,169	212,634	49,718,204	0.4277
760.00	Blackville	500	12,113	10,173	52,267	1,938			98,181	(6,083)	169,089	13,822	155,267	52,438,500	0.2961
761.00	Blissfield	500	4,379	3,678	30,583	701			35,567	(2,238)	73,170	5,904	67,266	18,958,337	0.3548
787.00	Brantville	3,300	4,243	3,564	27,145	679	19,000		35,080	(7,297)	85,714	9,771	75,943	18,369,800	0.4134
762.00	Chatham	500	5,574	4,681	25,619	892			44,731	(2,985)	79,012	5,696	73,316	24,131,148	0.3038
790.00	Collette	700	3,871	2,343	14,546	446	23,398		23,081	(3,753)	64,632	4,927	59,705	12,076,300	0.4944
763.00	Derby	500	7,351	6,173	34,098	1,176			59,284	(5,772)	102,810	8,099	94,711	31,822,096	0.2976
774.00	Escuminac	400	2,478	2,081	16,833	396	12,800		19,868	(5,265)	49,591	4,134	45,457	10,728,950	0.4237
783.00	Fair Isle	1,000	5,349	4,492	23,667	856	39,887	16,600	44,131	(9,349)	126,633	13,957	112,676	23,155,200	0.4866
784.00	Ferry Road-Russellville	525	4,485	3,767	20,458	718	17,700		35,813	(4,499)	78,967	5,601	73,366	19,417,801	0.3778
764.00	Glenelg	500	7,716	6,480	34,815	1,234			62,605	(4,297)	109,053	9,081	99,972	33,404,050	0.2993
765.00	Hardwicke	250	989	830	8,167	158			7,725	(3,349)	14,770	947	13,823	4,279,485	0.3230
778.00	Haut-Rivière-du-Portage	1,000	4,230	3,552	26,248	677	19,000	25,020	34,487	(17,303)	96,911	10,683	86,228	18,310,250	0.4709
767.00	Nelson	500	8,030	6,744	35,760	1,284			64,694	(4,344)	112,668	8,642	104,026	34,761,000	0.2993
768.00	Newcastle	500	4,909	4,123	26,723	785			40,264	(7,327)	69,977	7,737	62,240	21,250,947	0.2929
769.01	North Esk	509	19,163	16,094	81,610	3,065			153,465	(12,912)	260,994	16,954	244,040	82,956,699	0.2942
776.00	Oak Point - Bartibog Bridge	700	3,268	2,744	21,298	523	13,600		26,117	(6,502)	61,748	4,898	56,850	14,146,050	0.4019
775.00	Renous-Quarryville	1,200	19,235	16,154	143,439	3,077	40,000	30,700	152,492	(59,525)	346,772	27,321	319,451	83,270,123	0.3836
782.00	Rivière-du-Portage-Tracadie Beach	1,000	5,314	4,463	149,487	850	23,000	30,302	43,328	(121,390)	136,354	25,268	111,086	23,003,650	0.4829
771.00	Rogersville	500	6,636	4,016	24,805	765			39,267	(1,963)	74,026	4,426	69,600	20,700,600	0.3362
770.00	South Esk	500	17,069	14,335	84,703	2,730			138,214	(11,703)	245,848	20,355	225,493	73,893,328	0.3052
789.00	St. Margarets	450	1,660	1,394	10,923	266	18,000		13,657	(3,174)	43,176	4,632	38,544	7,187,050	0.5363
785.00	Sunny Corner	700	10,605	8,906	177,465	1,696	23,000	33,900	84,844	(158,040)	183,076	25,043	158,033	45,909,402	0.3442
773.00	Tabusintac	750	9,031	7,585	34,152	1,445	40,500	47,530	72,690	(7,644)	206,039	15,676	190,363	39,096,116	0.4869
	COUNTY OF / COMTÉ DE QUEENS														
352.00	Brunswick		12,703	6,711	36,674	1,278			34,414	(1,176)	90,604	3,577	87,027	34,594,800	0.2516

LOCAL SERVICE DISTRICT AND RURAL COMMUNITY SERVICES ADMINISTERED BY MINISTER OF LOCAL GOVERNMENT - 2010 / DISTRICT DE SERVICES LOCAUX ET SERVICES DES COMMUNAUTÉS RURALES GÉRÉS PAR LA MINISTRE DES GOUVERNEMENTS LOCAUX - 2010

LOCAL SERVICE DISTRICTS (LSD) / DISTRICTS DE SERVICES LOCAUX (DSL)

Taxing Authority / Mandataire de taxation	Local Service District / District de services locaux	General Gov't. / Administration générale	Land Use Planning / Urbanisme	Cost of Assessment / Coût d'évaluation	Fire Protection / Service d'incendie	Dog Control / Contrôle des chiens	Street Lighting / Éclairage des rues	Community & Recreation Services / Services récréatifs & communautaires	Waste Collection & Disposal / Collecte et élimination des déchets solides	Non-Tax Revenues / Recettes non-fiscales	**2010 Net Budget / Budget net 2010**	Unconditional Grant / Subvention sans condition	Warrant / Mandat	2010 Tax Base / Assiette fiscale 2010	2010 Tax Rate / Taux d'imposition 2010
355.00	Cambridge	400	18,373	9,707	88,661	1,849			54,650	(29,167)	144,473	10,042	134,431	50,035,637	0.2687
340.00	Canning Douglas Harbour	2,400	12,312	13,580	160,805	2,587		7,000	75,434	(79,328)	194,790	13,105	181,685	70,000,800	0.2595
340.01	Canning Newcastle Ck.	700	6,588	7,266	36,241	1,384			40,364	(5,062)	87,481	5,881	81,600	37,456,100	0.2179
342.00	Chipman		12,827	14,148	55,442	2,695			79,797	(1,801)	163,108	10,629	152,479	72,928,987	0.2091
345.00	Hampstead	1,900	2,487	2,743	22,662	523		4,050	15,820	(5,794)	44,391	3,701	40,690	14,141,289	0.2877
353.00	Johnston	200	12,847	6,787	71,995	1,293			35,932	(36,367)	92,687	9,409	83,278	34,984,493	0.2380
341.00	Petersville	500	4,776	5,269	68,354	1,004			23,082	(2,747)	100,238	6,789	93,449	27,157,286	0.3441
343.00	Upper Gagetown	400	2,586	2,853	73,227	543	14,500		16,361	(48,409)	62,061	7,613	54,448	14,704,325	0.3703
354.00	Waterborough	650	26,476	13,988	114,448	2,664			72,748	(14,715)	216,259	13,078	203,181	72,101,485	0.2818
356.00	Wickham	450	12,498	6,603	70,313	1,258			34,350	(732)	124,740	7,022	117,718	34,036,350	0.3459
344.00	Wirral-Enniskillen	2,027	1,397	1,541	27,778	293		3,176	7,954		44,166	3,371	40,795	7,941,050	0.5137
	COUNTY OF / COMTÉ DE RESTIGOUCHE														
916.00	Addington	500	3,309	1,769	71,960	337			17,977	(38,041)	57,811	9,553	48,258	9,117,400	0.5293
918.00	Balmoral-Maltais	200	2,180	1,165	11,821	222			8,298	(191)	23,695	1,090	22,605	6,006,100	0.3764
922.00	Balmoral-St. Maure	500	1,474	788	7,254	150	9,430		8,008	(1,814)	25,790	2,640	23,150	4,061,500	0.5700
906.00	Blair Athol	300	447	239	2,425	46	2,236		1,702	(457)	6,938	797	6,141	1,231,900	0.4985
937.01	Chaleur (Inside)	784	5,982	3,251	24,634	619	19,560	2,340	33,037		90,207	7,372	82,835	16,754,507	0.4944
937.02	Chaleur (Outside)	892	6,802	3,696	28,014	704	22,244	2,660	37,571		102,583	8,384	94,199	19,054,950	0.4944
913.02	Chasse Subdivision & Rang-Sept-et-Hu	200	5,636	3,013	17,799	574	8,500	32,009	20,308	(3,178)	84,861	5,735	79,126	15,528,450	0.5096
917.00	Dalhousie	500	2,502	1,337	12,340	255			3,000	(500)	19,434	1,013	18,421	6,893,450	0.2672
924.00	Dalhousie Junction	500	6,625	3,541	28,258	675	12,660	5,600	35,993	(3,044)	90,808	6,985	83,823	18,254,050	0.4592
925.00	Dundee	800	6,915	3,696	37,158	704	26,795		37,571	(7,229)	106,410	10,968	95,442	19,054,000	0.5009
915.00	Eldon	200	6,114	3,268	65,030	622			33,214	(14,415)	94,033	8,273	85,760	16,844,750	0.5091
921.00	Flatlands	500	1,898	1,015	8,329	193	10,991	2,000	10,311	(1,304)	33,933	2,962	30,971	5,229,650	0.5922
931.00	Glencoe	500	2,244	1,199	11,772	228		10,919	12,189	(89)	38,962	3,178	35,784	6,181,800	0.5789
913.00	Grimmer	993	9,501	5,079	31,001	967		53,962	34,236		135,739	9,689	126,050	26,178,150	0.4815
936.00	Lorne	800	3,983	2,201	50,347	419	23,964	6,000	22,370	(17,699)	92,385	12,488	79,897	11,345,050	0.7042
929.00	Mann's Mountain	500	1,034	553	5,960	105	5,030		5,617	(770)	18,029	1,193	16,836	2,848,700	0.5910
927.00	McLeods	700	6,980	3,731	29,773	711	16,938	12,900	37,922	(5,814)	103,841	7,530	96,311	19,232,150	0.5008
934.00	Menneval	200	545	291	10,708	55			2,808	(347)	14,260	1,276	12,984	1,501,150	0.8649
930.00	Point La Nim	600	4,079	2,180	21,200	415	6,964		22,159	(1,347)	56,250	4,585	51,665	11,237,743	0.4597
912.00	Saint-Quentin	1,300	32,221	17,223	62,140	3,281		44,390	116,110	(8,125)	268,540	16,681	251,859	88,780,670	0.2837
928.00	St. Arthur	700	7,489	4,003	61,076	763	20,848	10,000	40,689	(8,212)	137,356	13,759	123,597	20,635,350	0.5990
923.00	St. Martin-de-Restigouche	400	1,245	666	2,536	127	5,500		4,488	(1,774)	13,188	1,385	11,803	3,431,400	0.3440
914.00	St-Jean Baptiste-de-Restigouche	1,319	1,207	645	53,510	123	7,532		6,218	(21,000)	49,554	6,642	42,912	3,324,400	1.2908
913.01	Thibault Range	400	2,962	1,584	9,356	302	8,300	16,826	10,675	(942)	49,463	3,777	45,686	8,162,450	0.5597
932.00	Val D'Amours	800	17,227	9,208	98,810	1,754	46,211		93,594	(7,843)	259,761	24,002	235,759	47,466,250	0.4967
935.00	White's Brook	250	638	341	12,759	65		3,624	3,289	(280)	20,686	2,250	18,436	1,758,150	1.0486
	COUNTY OF / COMTÉ DE SAINT JOHN														
554.00	Fairfield	1,110	4,447	2,349	23,175	447			10,273		41,801	2,718	39,083	12,109,150	0.3228
555.00	Musquash	54,359	77,967	86,000	221,916	16,380		20,850	355,525	(12,966)	820,031	11,539	808,492	443,298,039	0.1824
552.00	Saint Martins	900	19,999	10,566	96,235	2,012		49,402	46,360	(1,072)	224,402	15,422	208,980	54,463,124	0.3837
553.00	Simonds	4,292	58,804	31,067	212,540	5,917	11,000		135,725	(9,001)	450,344	30,914	419,430	160,139,250	0.2619
	COUNTY OF / COMTÉ DE SUNBURY														
329.00	Blissville	9,268	6,241	6,884	171,302	1,311		19,517	39,449	(52,476)	201,496	16,393	185,103	35,485,410	0.5216
327.00	Burton	500	51,406	56,702	220,693	10,800			321,514	(21,875)	639,740	41,276	598,464	292,279,067	0.2048
328.00	Gladstone	5,483	7,819	8,624	53,613	1,643		17,782	48,383		143,347	6,931	136,416	44,455,850	0.3069
330.01	Inner Maugerville	150	5,678	6,264	27,401	1,193		14,416	35,075	(7,028)	83,149	5,237	77,912	32,286,250	0.2413
326.00	Lincoln	600	21,287	23,480	99,200	4,472		10,935	132,366	(16,252)	276,088	17,147	258,941	121,029,600	0.2139
326.02	Lincoln (Lincoln Park Gardens)	600	5,767	6,362	26,815	1,212	11,000	2,963	36,871	(3,378)	88,212	4,245	83,967	32,792,100	0.2561
326.01	Lincoln (Nevers Road)	600	3,897	4,299	18,185	819	9,000	2,002	24,460	(4,110)	59,152	4,312	54,840	22,157,700	0.2475
330.00	Maugerville	250	7,606	8,389	64,702	1,598		6,335	46,979	(31,279)	104,580	6,588	97,992	43,243,735	0.2266
349.00	Noonan	950	10,744	11,851	50,528	2,257	1,200	34,327	66,724	(6,778)	171,803	10,021	161,782	61,090,050	0.2648
332.00	Northfield		7,176	7,916	39,975	1,508			44,923	(6,639)	94,859	8,002	86,857	40,802,200	0.2129
348.00	Rusagonis-Waasis	1,200	30,105	33,207	140,527	6,325			187,956	(4,759)	394,561	23,498	371,063	171,169,100	0.2168

LOCAL SERVICE DISTRICT AND RURAL COMMUNITY SERVICES ADMINISTERED BY MINISTER OF LOCAL GOVERNMENT - 2010 / DISTRICT DE SERVICES LOCAUX ET SERVICES DES COMMUNAUTÉS RURALES GÉRÉS PAR LA MINISTRE DES GOUVERNEMENTS LOCAUX - 2010

LOCAL SERVICE DISTRICTS (LSD) / DISTRICTS DE SERVICES LOCAUX (DSL)

Taxing Authority / Mandataire de taxation	Local Service District / District de services locaux	General Gov't / Administration générale	Land Use Planning / Urbanisme	Cost of Assessment / Coût d'évaluation	Fire Protection / Service d'incendie	Dog Control / Contrôle des chiens	Street Lighting / Éclairage des rues	Community & Recreation Services / Services récréatifs & communautaires	Waste Collection & Disposal / Collecte et élimination des déchets solides	Non-Tax Revenues / Recettes non-fiscales	**2010 Net Budget / Budget net 2010**	Unconditional Grant / Subvention sans condition	Warrant / Mandat	2010 Tax Base / Assiette fiscale 2010	2010 Tax Rate / Taux d'imposition 2010
331.01	Sheffield Inside		1,177	1,299	5,873	247			7,410	(1,500)	14,506	1,094	13,412	6,694,200	0.2004
331.00	Sheffield Outside		6,531	7,204	50,934	1,372			41,104	(1,640)	105,505	7,948	97,557	37,135,700	0.2627
	COUNTY OF / COMTÉ DE VICTORIA														
229.00	Andover	3,947	5,595	6,172	29,566	1,176		9,544	32,603		88,603	6,898	81,705	31,813,824	0.2568
130.00	Denmark	5,680	35,730	11,013	45,055	2,098			58,179	(1)	157,754	12,027	145,727	56,770,449	0.2567
129.00	Drummond	588	84,729	26,117	67,364	4,975	38,000		137,963		359,736	22,941	336,795	134,623,400	0.2502
227.00	Gordon	9,973	12,088	13,333	88,340	2,540			70,431	(2)	196,703	12,680	184,023	68,726,652	0.2678
132.00	Grand Falls	823	35,700	11,004	40,752	2,096			58,131	(3)	148,503	9,812	138,691	56,723,119	0.2445
131.00	Lorne	1,501	6,850	7,556	45,842	1,439			40,013		103,201	5,699	97,502	38,947,550	0.2503
228.00	Perth	3,514	8,600	9,487	45,445	1,807		14,670	50,113		133,636	10,462	123,174	48,900,100	0.2519
133.00	Riley Brook	224	956	1,055	6,398	201			5,670		14,504	486	14,018	5,435,900	0.2579
	COUNTY OF / COMTÉ DE WESTMORLAND														
635.01	Baie-Verte Inside (Centre)	100	1,390	422	2,350	80	3,800	2,400	2,825	(619)	12,748	1,334	11,414	2,176,050	0.5245
635.00	Baie-Verte Outside	400	8,220	2,497	12,622	476		20,950	15,715	(4,537)	56,343	4,263	52,080	12,872,300	0.4046
633.00	Bayfield	351	898	273	2,530	52	1,790		1,804	(1)	7,697	582	7,115	1,406,450	0.5059
621.00	Botsford	262	27,849	8,460	51,856	1,611			52,587	(2,916)	139,709	7,998	131,711	43,609,213	0.3020
624.01	Calhoun Road		2,077	870	4,774	166	5,935		5,510	(2,189)	17,143	1,666	15,477	4,486,900	0.3449
631.00	Cape Tormentine	200	3,023	918	63,077	175	4,500		5,896	(55,890)	21,899	6,179	15,720	4,733,550	0.3321
624.00	Dorchester	156	7,926	2,792	22,011	532			17,741	(2,318)	48,840	3,831	45,009	14,390,346	0.3128
625.02	Greater Lakeburn	400	4,785	4,791	27,361	913	17,300	607	29,968	(5,032)	81,093	5,649	75,444	24,694,900	0.3055
625.03	Irishtown	2,000	28,187	28,220	67,734	5,375	80,500	3,575	172,865	(22,958)	365,498	19,913	345,585	145,462,796	0.2376
625.00	Moncton	4,370	69,154	69,234	221,110	13,187		8,770	432,410	(41,964)	776,271	59,698	716,573	356,874,817	0.2008
640.00	Murray Corner	500	27,623	8,391	58,537	1,598			51,496	(4,263)	143,882	6,411	137,471	43,254,300	0.3178
625.01	Painsec Junction	600	5,314	5,320	12,484	1,013	14,385	674	33,262	(5,585)	67,467	5,198	62,269	27,423,050	0.2271
639.00	Pointe de Bute	1,000	13,852	4,208	65,573	801		1,000	26,660	(5,191)	107,903	9,042	98,861	21,690,405	0.4558
630.00	Pointe-du-Chêne	3,050	58,490	24,514	64,084	4,669	37,000	62,950	148,420	(21,617)	381,560	14,438	367,122	126,359,651	0.2905
623.00	Sackville	1,000	50,424	15,318	46,833	2,918			95,102	(10,804)	200,791	13,031	187,760	78,959,166	0.2378
626.00	Salisbury	1,000	35,124	35,164	144,828	6,698			219,813	(22,753)	419,874	32,810	387,064	181,259,600	0.2135
645.00	Scoudouc	2,400	32,688	13,700	35,276	2,609	30,935		85,228	(13,776)	189,060	13,058	176,002	70,617,050	0.2492
643.00	Scoudouc Road	1,400	6,630	2,779	7,244	529	8,450		17,327	(3,751)	40,608	2,791	37,817	14,323,700	0.2640
622.00	Shediac	500	12,465	5,224	13,588	995			32,732	(4,157)	61,347	4,215	57,132	26,929,600	0.2122
644.00	Shediac Bridge-Shediac River	1,500	45,741	19,170	49,192	3,651	37,000	2,500	117,709	(16,846)	259,617	13,641	245,976	98,816,750	0.2489
642.00	Shediac Cape	1,000	40,982	17,176	44,250	3,271	34,000		105,525	(15,282)	230,922	11,964	218,958	88,534,400	0.2473
620.00	Westmorland	200	9,260	2,813	14,243	536			34,703	(19,321)	42,434	152	42,282	14,499,900	0.2916
	COUNTY OF / COMTÉ DE YORK														
323.00	Bright	800	13,451	14,837	89,065	2,826		2,500	84,799	(3,622)	204,656	14,426	190,230	76,479,250	0.2487
235.00	Canterbury	500	7,825	8,632	61,171	1,644		2,000	48,818	(10,412)	120,178	6,937	113,241	44,492,400	0.2545
324.02	Douglas - Carlisle Road	900	11,225	12,381	59,477	2,358	19,000	26,880	69,956	(15,861)	186,316	13,127	173,189	63,821,250	0.2714
324.00	Douglas Inside	14,919	16,291	17,970	255,659	3,423		11,225	101,983	(125,517)	295,953	22,930	273,023	92,627,699	0.2948
324.04	Douglas Lower	1,000	10,943	12,071	77,724	2,299		26,206	68,200	(4,912)	193,531	14,996	178,535	62,219,250	0.2869
314.00	Dumfries	1,150	4,411	4,866	99,803	927		4,000	27,467	(40,286)	102,338	8,477	93,861	25,080,750	0.3742
325.02	Durham/Taymouth	5,054	14,412	15,897	77,635	3,028		21,401	90,217		227,644	13,724	213,920	81,940,950	0.2611
347.00	Estey's Bridge	1,000	18,935	20,886	110,261	3,978		58,042	118,218	(3,719)	327,601	18,901	308,700	107,659,550	0.2867
337.00	Hanwell	1,800	44,698	49,304	193,519	9,391		83,024	275,107	(29,714)	627,129	27,736	599,393	254,142,800	0.2358
337.05	Hanwell Street Lights	900	21,216	23,402	96,348	4,457	35,000	39,408	130,581	(1,330)	349,982	15,473	334,509	120,630,850	0.2773
336.00	Keswick Ridge	2,100	21,442	23,651	144,123	4,505		29,000	132,681	(46,781)	310,721	18,994	291,727	121,912,600	0.2393
316.00	Kingsclear	3,200	34,880	38,474	234,220	7,328		64,200	216,805	(157,245)	441,862	39,193	402,669	198,320,764	0.2030
316.01	Kingsclear Oswald Gray Sub	500	1,015	1,120	2,821	213	2,500	4,000	6,343	(2,521)	15,991	1,405	14,586	5,771,800	0.2527
347.01	Lakeside Estates	1,185	3,608	3,980	16,639	758	3,500	14,061	22,529		66,260	3,822	62,438	20,516,100	0.3043
318.00	Manners Sutton	7,545	17,119	18,883	152,834	3,597		7,700	108,297	(41,896)	274,079	18,253	255,826	97,333,450	0.2628
319.00	McAdam	4,376	994	1,096	8,299	209	4,300		6,423	(5)	25,692	938	24,754	5,649,599	0.4382
317.00	New Maryland Howorth	700	3,454	3,810	11,230	726	4,000	7,235	21,509	(1,737)	50,927	2,955	47,972	19,640,950	0.2442
317.01	New Maryland Nasonworth	900	22,266	24,561	71,074	4,678	4,300	46,637	139,277	(5,609)	308,084	17,756	290,328	126,600,850	0.2293
317.04	New Maryland Outside	6,185	1,957	2,158	13,332	411			4,200	(2,500)	25,743	1,642	24,101	11,124,550	0.2166
234.00	North Lake	1,700	7,141	7,876	63,250	1,500		33,736	43,831	(531)	158,503	5,853	152,650	40,599,218	0.3760

LOCAL SERVICE DISTRICT AND RURAL COMMUNITY SERVICES ADMINISTERED BY MINISTER OF LOCAL GOVERNMENT - 2010 / DISTRICT DE SERVICES LOCAUX ET SERVICES DES COMMUNAUTÉS RURALES GÉRÉS PAR LA MINISTRE DES GOUVERNEMENTS LOCAUX - 2010

LOCAL SERVICE DISTRICTS (LSD) / DISTRICTS DE SERVICES LOCAUX (DSL)

Taxing Authority / Mandataire de taxation	Local Service District / District de services locaux	General Gov't. / Administration générale	Land Use Planning / Urbanisme	Cost of Assessment / Coût d'évaluation	Fire Protection / Service d'incendie	Dog Control / Contrôle des chiens	Street Lighting / Éclairage des rues	Community & Recreation Services / Services récréatifs & communautaires	Waste Collection & Disposal / Collecte et élimination des déchets solides	Non-Tax Revenues / Recettes non-fiscales	**2010 Net Budget / Budget net 2010**	Unconditional Grant / Subvention sans condition	Warrant / Mandat	2010 Tax Base / Assiette fiscale 2010	2010 Tax Rate / Taux d'imposition 2010
325.01	Pepper Creek	1,075	10,812	11,926	54,115	2,272	13,500	34,497	67,682	(491)	195,388	12,008	183,380	61,473,903	0.2983
315.00	Prince William	1,100	11,367	12,538	73,317	2,388			70,589	(5,947)	165,352	9,350	156,002	64,628,100	0.2414
321.00	Queensbury		13,388	14,768	84,906	2,813			83,515	(1,742)	197,648	11,503	186,145	76,123,150	0.2445
325.00	Saint Marys	7,155	17,036	18,791	166,026	3,579	400	54,357	106,887	(86,904)	287,327	17,930	269,397	96,861,600	0.2781
236.00	Southampton	1,000	10,129	11,173	65,450	2,128		15,800	64,309	(5,431)	164,558	13,402	151,156	57,593,400	0.2625
322.00	Stanley		7,183	7,923	64,671	1,509		28,000	45,405	(4,533)	150,158	12,891	137,267	40,841,550	0.3361
	LSD / DLS TOTALS / TOTAUX	502,807	3,819,861	2,619,574	16,018,274	498,958	2,960,210	2,218,910	17,144,380	(3,603,154)	42,179,820	3,010,602	39,169,218	13,502,975,806	0.2901

LOCAL SERVICES PROVIDED WITHIN RURAL COMMUNITIES (RC) / SERVICES LOCAUX FOURNIS AU SEIN DES COMMUNAUTÉS RURALES (CR)

Taxing Authority / Mandataire de taxation	Rural Communities / Communautes Rurales	Administration / Administration générale	Rural Planning / Urbanisme	Cost of Assessment / Coût d'évaluation	Fire Protection / Service d'incendie	Dog Control / Contrôle des chiens	Street Lighting / Éclairage des rues	Community & Recreation Services / Services récréatifs & communautaires	Waste Collection & Disposal / Collecte et élimination des déchets solides	Non-Tax Revenues / Recettes non-fiscales	**2010 Net Budget / Budget net 2010**	Unconditional Grant / Subvention sans condition	Warrant / Mandat	2010 Tax Base / Assiette fiscale 2010	2010 Tax Rate / Taux d'imposition 2010
	COUNTY OF / COMTÉ DE MADAWASKA														
	Saint-André														
136.01	Saint-André					4,452					4,452		4,452	120,489,700	0.0037
136.02	Saint-André-Michaud					932					932		932	25,234,550	0.0037
136.03	Waddell Road					298					298		298	8,057,200	0.0037
	Total					5,682					5,682		5,682	153,781,450	0.0111
	COUNTY OF / COMTÉ DE NORTHUMBERLAND														
	Upper Miramichi														
357/791	Upper Miramichi				152,591	3,553				(56,025)	100,119	27,213	72,906	96,146,931	0.0758
	COUNTY OF / COMTÉ DE WESTMORLAND														
	Beaubassin-est														
650.00	Grand Barachois				141,303	9,032	61,500			(38,496)	173,339	25,379	147,960	244,424,250	0.0605
650.01	Boudreau West				6,407	459	8,850			(1,808)	13,908	2,501	11,407	12,431,900	0.0918
650.02	St. André Leblanc Office				9,917	666				(2,584)	7,999	2,752	5,247	18,026,550	0.0291
650.03	Haut Aboujagane				127,489	2,090	39,500			(104,028)	65,051	16,316	48,735	56,564,650	0.0862
650.04	Petit Cap Shemogue				11,985	804				(2,794)	9,995	2,186	7,809	21,769,417	0.0359
650.05	Trois Ruisseaux Petit Cap				34,656	2,376	30,200			(11,289)	55,943	12,024	43,919	64,290,050	0.0683
650.06	Brule, Ohio Rd.				12,621	923				(3,336)	10,208	535	9,673	24,977,250	0.0387
650.07	Cormier Village				7,721	460	0			(1,791)	6,390	1,759	4,631	12,456,900	0.0372
	Total				352,099	16,810	140,050			(166,126)	342,833	63,452	279,381	454,940,967	0.4476
	RC / CR TOTAL	0	0	0	504,690	26,045	140,050	0	0	(222,151)	448,634	90,665	357,969	704,869,348	0.5346
	LSD & RC TOTAL / DSL & CR TOTAL	**502,807**	**3,819,861**	**2,619,574**	**16,522,964**	**525,003**	**3,100,260**	**2,218,910**	**17,144,380**	**(3,825,305)**	**42,628,454**	**3,101,267**	**39,527,187**	**14,207,845,154**	**0.2782**

SECTION 8

PAYMENTS TO LOCAL GOVERNMENTS

2001 - 2010

PAIEMENTS AUX GOUVERNEMENTS LOCAUX

SECTION 8

PAYMENTS TO LOCAL GOVERNMENTS

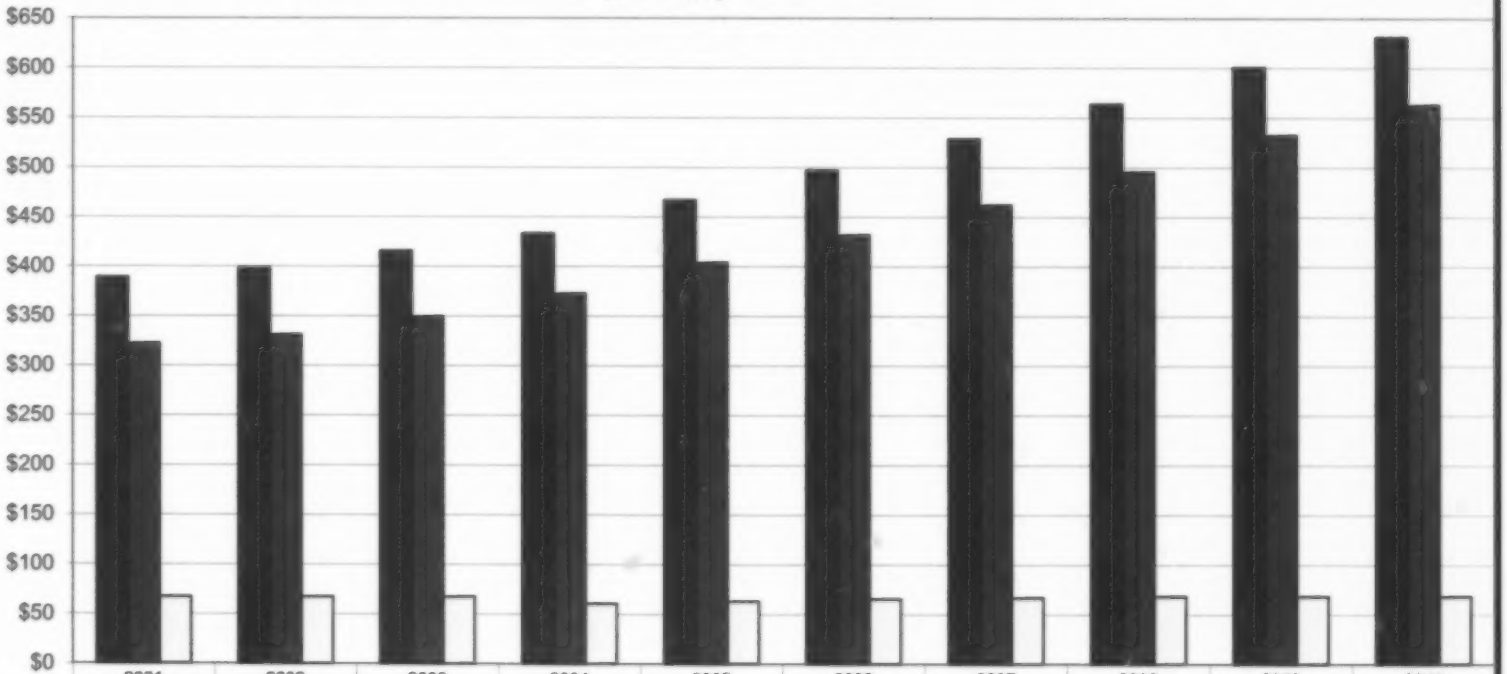
This section presents the payments, in the form of local warrants and unconditional grants, received by local governments over a ten-year period. In 2010, these two sources of funding represent 89.2 percent of local government revenues. A third source, non-tax revenues, accounts for the remaining 10.8 percent of total revenues.

SECTION 8

PAIEMENTS AUX GOUVERNEMENTS LOCAUX

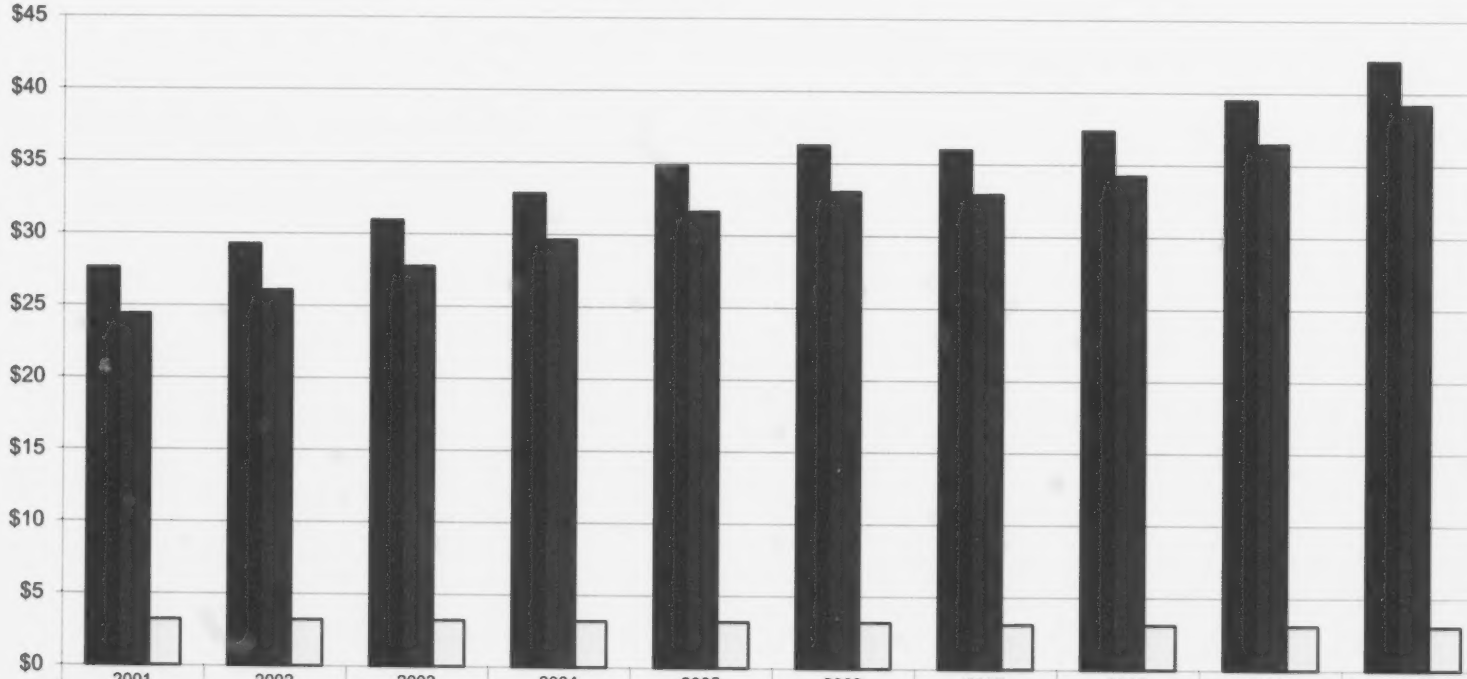
Cette section présente les paiements, soit le mandat local et la subvention inconditionnelle, reçus par les gouvernements locaux pour une période de dix ans. En 2010, ces deux sources de financement représentent 89,2% des revenus des gouvernements locaux. De plus, elles ont une troisième source de revenu, les recettes non fiscales, qui compte pour 10,8 % des revenus totaux.

2001- 2010
COMPARISON OF NET BUDGET, WARRANT & UNCONDITIONAL GRANT FOR MUNICIPALITIES /
COMPARAISON DE BUDGET NET, MANDAT & SUBVENTION INCONDITIONNELLE POUR MUNICIPALITÉS
($ Millions)



	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
■Net Budget / Budget net	$ 389.0	$ 398.0	$ 415.4	$ 433.0	$ 466.7	$ 496.9	$ 528.6	$ 563.4	$ 600.2	$ 630.7
■Warrant / Mandat	$ 321.9	$ 330.9	$ 348.3	$ 372.6	$ 403.9	$ 431.6	$ 462.0	$ 495.5	$ 532.3	$ 562.7
□Unconditional Grant / Subv. inconditionelle	$ 67.1	$ 67.1	$ 67.1	$ 60.4	$ 62.8	$ 65.3	$ 66.6	$ 67.9	$ 67.9	$ 67.9

2001 - 2010
COMPARISON OF NET BUDGET, WARRANT & UNCONDITIONAL GRANT FOR LSD's /
COMPARAISON DE BUDGET NET, MANDAT & SUBVENTION INCONDITIONNELLE POUR DSL's
($ Millions)



	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
■ Net Budget / Budget net	$ 27.6	$ 29.2	$ 30.9	$ 32.8	$ 34.8	$ 36.2	$ 36.0	$ 37.3	$ 39.5	$ 42.2
■ Warrant / Mandat	$ 24.4	$ 26.1	$ 27.7	$ 29.6	$ 31.6	$ 33.0	$ 32.9	$ 34.2	$ 36.4	$ 39.2
□ Unconditional Grant / Subv. inconditionelle	$ 3.2	$ 3.2	$ 3.2	$ 3.2	$ 3.2	$ 3.2	$ 3.1	$ 3.1	$ 3.0	$ 3.0

PAYMENTS TO LOCAL GOVERNMENTS - 2001-2010 - PAIEMENTS AUX GOUVERNEMENTS LOCAUX

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
CITIES / CITÉS										
NET BUDGET - BUDGET NET	248,892,819	252,046,819	277,474,778	288,940,847	311,824,656	332,283,362	353,370,471	377,070,438	402,189,086	421,471,336
GRANTS - SUBVENTIONS	46,557,698	46,557,697	47,576,614	42,818,953	44,279,301	45,739,645	46,654,438	47,587,526	47,587,526	47,587,526
WARRANTS MANDATS	202,335,121	205,489,122	229,898,164	246,121,894	267,545,355	286,543,717	306,716,033	329,482,912	354,601,560	373,883,810
TOWNS / VILLES										
NET BUDGET - BUDGET NET	99,453,252	104,046,971	93,854,741	98,397,278	105,797,645	113,190,399	121,735,822	130,257,984	141,271,451	150,408,495
GRANTS - SUBVENTIONS	12,956,783	12,957,530	11,938,613	10,744,753	11,100,170	11,455,587	11,684,701	11,918,396	11,951,955	11,951,955
WARRANTS MANDATS	86,496,469	91,089,441	81,916,128	87,652,525	94,697,475	101,734,812	110,051,121	118,339,588	129,319,496	138,456,540
VILLAGES										
NET BUDGET - BUDGET NET	40,668,358	41,875,605	44,059,606	45,665,720	49,117,278	51,425,972	53,482,162	56,087,608	56,782,154	58,772,684
GRANTS - SUBVENTIONS	7,551,987	7,551,981	7,551,981	6,796,788	7,450,367	8,103,940	8,233,951	8,398,626	8,377,141	8,377,141
WARRANTS MANDATS	33,116,371	34,323,624	36,507,625	38,868,932	41,666,911	43,322,032	45,248,211	47,688,982	48,405,013	50,395,543
TOTAL MUNICIPALITIES / TOTAUX MUNICIPALITÉS										
NET BUDGET - BUDGET NET	389,014,429	397,969,395	415,389,125	433,003,845	466,739,579	496,899,733	528,588,455	563,416,030	600,242,691	630,652,515
GRANTS - SUBVENTIONS	67,066,468	67,067,208	67,067,208	60,360,494	62,829,838	65,299,172	66,573,090	67,904,548	67,916,622	67,916,622
WARRANTS MANDATS	321,947,961	330,902,187	348,321,917	372,643,351	403,909,741	431,600,561	462,015,365	495,511,482	532,326,069	562,735,893
RURAL COMMUNITIES / COMMUNAUTÉS RURALE										
NET BUDGET - BUDGET NET							1,798,925	2,285,453	2,788,995	3,006,623
GRANTS - SUBVENTIONS							131,849	139,087	167,306	205,212
WARRANTS MANDATS							1,667,076	2,146,366	2,621,689	2,801,411
LOCAL SERVICE DISTRICTS / DISTRICTS DE SERVICES LOCAUX										
NET BUDGET - BUDGET NET	27,570,821	29,244,759	30,922,576	32,809,682	34,806,908	36,223,639	35,980,297	37,308,381	39,474,313	42,179,820
GRANTS - SUBVENTIONS	3,191,346	3,190,604	3,190,598	3,190,599	3,190,602	3,190,605	3,091,130	3,085,336	3,048,519	3,010,602
WARRANTS MANDATS	24,379,475	26,054,155	27,731,978	29,619,084	31,616,306	33,033,034	32,889,167	34,223,045	36,425,794	39,169,218
TOTALS / TOTAUX										
NET BUDGET - BUDGET NET	416,585,250	427,214,154	446,311,701	465,813,527	501,546,487	533,123,372	566,367,677	603,009,864	642,505,999	675,838,958
GRANTS - SUBVENTIONS	70,257,814	70,257,812	70,257,806	63,551,093	66,020,440	68,489,777	69,796,069	71,128,971	71,132,447	71,132,436
WARRANTS MANDATS	346,327,436	356,956,342	376,053,895	402,262,435	435,526,047	464,633,595	496,571,608	531,880,893	571,373,552	604,706,522

SECTION 9

MUNICIPAL BUDGETS AND ACTUAL RESULTS

2006 - 2010

BUDGETS MUNICIPAUX ET RÉSULTATS RÉELS

SECTION 9

BUDGET AND AUDIT INFORMATION

This section presents the budget data from 2006 to 2010, as well as audited data from 2006 to 2008, for each municipality grouped by cities, towns, and villages. The revenue and expenditure items are listed as well as data relating to tax base, tax rate, and population. This table makes it possible to evaluate the budgetary position of a municipality at a glance.

SECTION 9

INFORMATION SUR LES BUDGETS ET LES VÉRIFICATIONS

Cette section présente les budgets des années 2006 à 2010 pour chacune des municipalités. Les données vérifiées des années 2006 à 2008 y apparaissent également. Les municipalités sont regroupées par catégories cités, villes et villages. On y trouve les postes de revenus, de dépenses ainsi que les données relatives à l'assiette fiscale, au taux de taxe et à la population. Ce tableau permet d'évaluer la situation budgétaire d'une municipalité en un coup d'oeil.

CITIES

CITÉS

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Bathurst POPULATION: 12,714 Group: B Status: City/cité	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$13,083,165	$13,083,165	$13,562,148	$13,562,148	$14,468,808	$14,468,808	$15,187,474	$15,949,014	$761,540	5.01%
Unconditional grant/subvention inconditonnelle	$2,505,032	$2,505,032	$2,555,133	$2,555,133	$2,606,235	$2,606,235	$2,606,235	$2,606,235		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$167,805	$171,054	$171,000	$171,054	$171,000	$173,872	$651,732	$666,744	$15,012	2.30%
Sale of services/vente de services	$1,083,985	$824,869	$786,450	$893,501	$1,094,350	$1,078,141	$1,329,388	$1,586,089	$256,701	19.31%
Other revenue own source/autres revenues propres sources	$380,238	$419,961	$402,500	$606,178	$383,430	$417,068	$544,288	$514,738	($29,550)	-5.43%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts						$169,468				
.....PILT adjustment/adjustement PTLI	$7,555	$7,555	$11,090	$11,090	$14,068	$14,068	$13,950	$9,509	($4,441)	-31.84%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$14,493	$14,493	$535	$538						
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$17,242,273	$17,026,129	$17,488,856	$17,799,642	$18,737,891	$18,927,660	$20,333,067	$21,332,329	$999,262	4.91%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$2,145,880	$2,183,551	$2,274,664	$2,344,874	$2,454,493	$2,347,261	$2,572,605	$2,586,965	$14,360	0.56%
Protective services/services de protection										
.....Police	$3,272,016	$3,168,166	$3,478,739	$3,311,413	$3,675,219	$3,420,416	$4,315,590	$4,471,772	$156,182	3.62%
.....Fire-operating/service d'incendie	$1,537,446	$1,462,557	$1,627,370	$1,526,685	$1,634,246	$1,644,047	$1,635,603	$1,757,134	$121,531	7.43%
.....Water cost/coût de l'eau	$449,383	$449,376	$449,383	$449,376	$449,383	$449,376	$449,383	$724,383	$275,000	61.20%
.....Emergency measures/medures d'urgence	$300		$300		$400		$400	$4,707	$4,307	1076.75%
.....Other/autre	$130,549	$116,131	$154,746	$138,201	$162,281	$151,693	$187,065	$195,556	$8,491	4.54%
Transportation/transport	$3,894,814	$3,854,384	$4,089,521	$4,112,775	$4,253,936	$4,723,082	$4,433,396	$4,556,873	$123,477	2.79%
Environment health/hygiène	$307,008	$309,896	$308,436	$304,368	$312,436	$329,823	$333,761	$353,550	$19,789	5.93%
Public health/santé publique										
Enviroment development/urbanisme	$403,123	$426,001	$407,625	$442,024	$408,199	$477,511	$553,823	$599,844	$46,021	8.31%
Recreation & culture/loisirs & culture	$2,393,770	$2,263,362	$2,185,143	$2,389,887	$2,614,119	$2,667,655	$2,834,142	$2,778,712	($55,430)	-1.96%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$2,608,170	$2,501,806	$2,437,929	$2,503,837	$2,507,395	$2,505,347	$2,907,571	$2,985,881	$78,310	2.69%
.....Transfers/transferts	$99,814	$366,683	$75,000	$138,877	$190,000	$255,259	$108,428	$75,000	($33,428)	-30.83%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)				$138,625		$122,358				
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)					$75,784	$75,784	$1,300	$241,952	$240,652	18511.69%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$17,242,273	$17,101,913	$17,488,856	$17,800,942	$18,737,891	$19,169,612	$20,333,067	$21,332,329	$999,262	4.91%
SURPLUS/DEFICIT		($75,784)		($1,300)		($241,952)				
Debt cost ratio	15.13%		13.94%		13.38%		14.30%	14.00%		-2.12%
Net Budget/budget net	$15,588,197		$16,117,281		$17,075,043		$17,793,709	$18,555,249	$761,540	4.28%
Unconditional grant/subvention inconditonnelle	$2,505,032		$2,555,133		$2,606,235		$2,606,235	$2,606,235		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$13,083,165		$13,562,148		$14,468,808		$15,187,474	$15,949,014	$761,540	5.01%
Municipal tax base/assiette fiscale	$755,815,411		$772,771,956		$824,433,507		$865,383,181	$908,775,732	$43,392,571	5.01%
Tax rate/taux de taxe	$1.7310		$1.7550		$1.7550		$1.7550	$1.7550	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Bathurst POPULATION: 12,714 Group: B Status: City/cité	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$2,416,700		$2,937,700		$3,023,000		$2,916,500	$2,882,300	($34,200)	-1.17%
Sale of Sewerage services/Tarif du service d'égout	$1,946,400	$4,470,966	$1,698,485		$1,705,000	$4,464,751	$1,666,500	$1,633,500	($33,000)	-1.98%
Other sales of service/Autre ventes de service	$52,555	$379,459	$42,500	$4,545,040	$16,000	$381,305	$25,500	$17,000	($8,500)	-33.33%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$449,383	$449,376	$449,383	$449,376	$449,383	$449,376	$449,383	$724,383	$275,000	61.20%
Frontage Fees/Frais de façade	$120,000	$101,663	$183,500	$179,242	$271,500	$225,062	$231,500	$231,500		
Other revenue from own sources/autres revenus - propre sources	$52,200	$60,365	$55,000	$420,900	$56,000	$65,284	$72,000	$79,000	$7,000	9.72%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$121,400	$121,400	$1,000	$1,000	$192,637	$192,637	$140,000	$217,190	$77,190	55.14%
TOTAL	$5,158,638	$5,583,229	$5,367,568	$5,595,558	$5,713,520	$5,778,415	$5,501,383	$5,784,873	$283,490	5.15%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$2,779,676	$2,613,214	$2,691,152	$2,230,005	$2,964,604	$3,230,317	$2,672,462	$2,555,384	($117,078)	-4.38%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$1,234,162	$1,422,760	$1,403,095	$1,436,299	$1,489,127	$1,623,065	$1,486,622	$1,382,077	($104,545)	-7.03%
Water System Debt Charges/Service de la dette pour service d'eau	$474,573	$509,470	$568,356	$622,938	$644,911	$615,075	$669,348	$1,268,233	$598,885	89.47%
Sewer System Debt Charges/Service de la dette pour service d'égout	$485,777	$645,411	$661,858	$614,716	$574,562	$584,243	$607,999	$263,644	($344,355)	-56.64%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$26,000	$251,050	$26,000	$334,410	$26,000	$24,700	$50,091	$66,500	$16,409	32.76%
Deficit from a previous year/Déficit d'une année précédente	$141,380	$141,380						$217,190	$217,190	100.00%
Other Fiscal services/Autres services financiers	$17,070		$17,107		$14,316		$14,861	$31,845	$16,984	114.29%
TOTAL	$5,158,638	$5,583,285	$5,367,568	$5,238,368	$5,713,520	$6,077,400	$5,501,383	$5,784,873	$283,490	5.15%
SURPLUS/DEFICIT		($56)		$357,190		($298,985)				
Water Rate:	$482.00		$561.00		$558.00		$539.00	$532.00	($7.00)	-1.30%
Sewer Rate:	$388.00		$324.00		$315.00		$308.00	$302.00	($6.00)	-1.95%
Combined Rate:	$870.00		$885.00		$873.00		$847.00	$834.00	($13.00)	-1.53%

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Campbellton POPULATION: 7,384 Group: B Status: City/cité	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$6,048,606	$6,048,606	$6,401,126	$6,401,126	$6,691,735	$6,691,735	$6,853,323	$7,073,978	$220,655	3.22%
Unconditional grant/subvention inconditonnelle	$2,141,458	$2,141,458	$2,184,287	$2,184,287	$2,227,973	$2,227,973	$2,227,973	$2,227,973		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$355,048	$312,214	$183,015	$184,107	$214,522	$188,945	$196,010	$216,538	$20,528	10.47%
Sale of services/vente de services	$34,000	$72,345	$78,000	$32,692	$46,300	$27,252	$10,000	$833,900	$823,900	8239.00%
Other revenue own source/autres revenues propres sources	$157,651	$178,513	$349,632	$464,158	$335,500	$559,716	$457,111	$546,332	$89,221	19.52%
Other unconditional transfers/autres transf. Inconditionnels							$39,000	$39,000		
Cond. transfers other sources/transf. cond. autres sources	$72,600	$17,500	$77,717	$77,718	$17,500	$17,500	$19,775	$19,775		
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$402,016	$435,707	$413,316	$195,761	$411,821	$240,347	$367,841	$318,841	($49,000)	-13.32%
.....PILT adjustment/adjustement PTLI	$10	$10	$369		$1,175	$1,175	$366	$346	($20)	-5.46%
.....Surplus 2nd previous year/surplus d'avant-dernière année							$59,739		($59,739)	-100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$9,211,389	$9,206,353	$9,687,462	$9,539,849	$9,946,526	$9,954,643	$10,231,138	$11,276,683	$1,045,545	10.22%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$1,034,963	$903,704	$1,064,120	$1,037,025	$1,110,763	$1,105,590	$1,156,097	$1,204,693	$48,596	4.20%
Protective services/services de protection										
.....Police	$1,853,237	$1,912,444	$1,900,779	$1,789,761	$1,935,095	$1,969,162	$1,957,773	$1,970,498	$12,725	0.65%
.....Fire-operating/service d'incendie	$545,590	$536,470	$565,238	$582,543	$603,469	$550,520	$643,466	$631,000	($12,466)	-1.94%
.....Water cost/coût de l'eau	$12,500	$12,500	$12,500	$12,500	$12,500	$12,500	$12,500	$25,000	$12,500	100.00%
.....Emergency measures/medures d'urgence	$2,820	$3,249	$3,350	$4,101	$3,600	$3,344	$3,600	$3,600		
.....Other/autre	$86,095	$71,167	$83,208	$80,451	$95,650	$79,623	$94,058	$94,719	$661	0.70%
Transportation/transport	$2,107,407	$2,308,881	$2,407,926	$2,413,383	$2,561,881	$2,644,683	$2,557,947	$2,644,865	$86,918	3.40%
Environment health/hygiène	$386,117	$379,528	$418,083	$401,683	$407,317	$404,776	$433,459	$436,341	$2,882	0.66%
Public health/santé publique										
Enviroment development/urbanisme	$245,458	$222,271	$238,229	$227,748	$240,725	$207,708	$238,189	$271,037	$32,848	13.79%
Recreation & culture/loisirs & culture	$1,347,609	$1,195,085	$1,379,982	$1,311,020	$1,368,037	$1,753,278	$1,588,963	$1,995,068	$406,105	25.56%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$1,292,728	$1,397,594	$1,512,488	$1,484,570	$1,489,112	$1,401,444	$1,525,786	$1,587,672	$61,886	4.06%
.....Transfers/transferts	$40,000	$50,907	$30,000	$63,590	$19,000	$114,796	$10,000	$10,000		
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)		$52,680								
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$243,865	$243,864	$43,959	$43,959	$95,277	$95,277		$392,780	$392,780	100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services	$13,000	$11,286	$27,600	$27,776	$4,100	$4,724	$9,300	$9,410	$110	1.18%
TOTAL	$9,211,389	$9,301,630	$9,687,462	$9,480,110	$9,946,526	$10,347,423	$10,231,138	$11,276,683	$1,045,545	10.22%
SURPLUS/DEFICIT		($95,277)		$59,739		($392,780)				
Debt cost ratio	14.03%		15.61%		14.97%		14.91%	14.08%		-5.59%
Net Budget/budget net	$8,190,064		$8,585,413		$8,919,708		$9,081,296	$9,301,951	$220,655	2.43%
Unconditional grant/subvention inconditonnelle	$2,141,458		$2,184,287		$2,227,973		$2,227,973	$2,227,973		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$6,048,606		$6,401,126		$6,691,735		$6,853,323	$7,073,978	$220,655	3.22%
Municipal tax base/assiette fiscale	$359,287,550		$368,877,241		$380,601,477		$389,792,012	$404,134,963	$14,342,951	3.68%
Tax rate/taux de taxe	$1.6835		$1.7353		$1.7582		$1.7582	$1.7504	($0.0078)	-0.44%

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Campbellton POPULATION: 7,384 Group: B Status: City/cité	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$582,860	$573,023	$594,328	$600,517	$624,034	$606,053	$621,456	$621,456		
Sale of Sewerage services/Tarif du service d'égout	$1,150,821	$1,133,681	$1,181,607	$1,188,992	$1,235,269	$1,191,180	$1,264,164	$1,264,164		
Other sales of service/Autre ventes de service	$31,500	$23,719	$31,500	$28,598	$36,500	$24,857	$32,250	$26,500	($5,750)	-17.83%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$25,000	$25,000	$12,500	$12,500	$12,500	$12,500	$12,500	$25,000	$12,500	100.00%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$22,000	$38,945	$34,500	$106,251	$33,500	$73,937	$42,500	$61,000	$18,500	43.53%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts								$50,000	$50,000	100.00%
Surplus from previous year/Excédents d'année précédente			$4,426	$4,426	$14,474	$14,474	$50,008	$33,716	($16,292)	-32.58%
TOTAL	$1,812,181	$1,794,368	$1,858,861	$1,941,284	$1,956,277	$1,923,001	$2,022,878	$2,081,836	$58,958	2.91%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$516,140	$569,627	$537,532	$522,391	$567,781	$571,597	$517,066	$539,384	$22,318	4.32%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$731,608	$650,298	$775,738	$755,536	$794,656	$763,855	$907,774	$929,545	$21,771	2.40%
Water System Debt Charges/Service de la dette pour service d'eau	$170,900	$167,398	$179,338	$183,720	$195,946	$183,165	$197,678	$202,514	$4,836	2.45%
Sewer System Debt Charges/Service de la dette pour service d'égout	$341,802	$334,597	$358,677	$367,780	$391,894	$366,333	$395,360	$405,029	$9,669	2.45%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$7,576	$10,107	$7,576	$59,995	$6,000	$4,335	$5,000	$5,364	$364	7.28%
Deficit from a previous year/Déficit d'une année précédente	$44,155	$44,155								
Other Fiscal services/Autres services financiers		$3,712		$1,854						
TOTAL	$1,812,181	$1,779,894	$1,858,861	$1,891,276	$1,956,277	$1,889,285	$2,022,878	$2,081,836	$58,958	2.91%
SURPLUS/DEFICIT		$14,474		$50,008		$33,716				
Water Rate:	$121.00		$155.00		$196.00		$196.00	$196.00		
Sewer Rate:	$242.00		$311.00		$386.00		$401.00	$401.00		
Combined Rate:	$363.00		$466.00		$582.00		$597.00	$597.00		

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Dieppe POPULATION: 18,565 Group: B Status: City/cité	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$21,623,522	$21,623,522	$24,672,582	$24,672,582	$27,255,618	$27,255,618	$29,682,977	$31,761,151	$2,078,174	7.00%
Unconditional grant/subvention inconditonnelle	$917,025	$917,025	$935,366	$935,366	$954,073	$954,073	$954,073	$954,073		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$173,073	$188,568	$185,270	$192,697	$190,180	$200,654	$196,815	$211,492	$14,677	7.46%
Sale of services/vente de services	$466,400	$465,247	$468,900	$515,542	$481,115	$529,835	$498,795	$1,119,829	$621,034	124.51%
Other revenue own source/autres revenues propres sources	$509,335	$958,305	$574,854	$929,087	$685,505	$1,160,215	$819,760	$767,473	($52,287)	-6.38%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$313,502	$628,178	$313,042	$695,523	$313,316	$313,316	$312,154	$312,640	$486	0.16%
.....PILT adjustment/adjustement PTLI	$376	$376	$9,524	$9,524	$70,860	$70,860	$2,147		($2,147)	-100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$254,633	$254,633	$276,487	$276,487	$485,122	$485,122	$353,661	$663,965	$310,304	87.74%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$24,257,866	$25,035,854	$27,436,025	$28,226,808	$30,435,789	$30,969,693	$32,820,382	$35,790,623	$2,970,241	9.05%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$2,193,402	$3,178,216	$2,886,546	$3,235,518	$3,271,732	$3,201,407	$3,588,262	$3,907,607	$319,345	8.90%
Protective services/services de protection										
.....Police	$2,419,590	$2,497,116	$2,595,223	$2,589,190	$2,935,730	$2,921,490	$3,326,071	$3,546,563	$220,492	6.63%
.....Fire-operating/service d'incendie	$1,901,273	$1,880,219	$2,029,114	$2,124,097	$2,263,991	$2,370,144	$2,599,868	$2,817,338	$217,470	8.36%
.....Water cost/coût de l'eau	$952,000	$952,000	$977,000	$977,000	$1,002,000	$1,002,000	$1,027,000	$1,052,000	$25,000	2.43%
.....Emergency measures/medures d'urgence	$8,100	$4,970	$8,100	$4,811	$8,100	$5,743	$6,600	$6,600		
.....Other/autre	$356,297	$367,187	$398,610	$400,490	$479,234	$459,452	$487,421	$506,172	$18,751	3.85%
Transportation/transport	$3,136,547	$3,123,456	$3,575,406	$3,631,766	$4,062,767	$4,328,399	$4,555,554	$5,075,258	$519,704	11.41%
Environment health/hygiène	$615,138	$634,595	$682,000	$676,063	$736,000	$727,205	$781,600	$867,500	$85,900	10.99%
Public health/santé publique										
Enviroment development/urbanisme	$1,787,758	$1,517,966	$1,931,216	$1,822,472	$2,287,347	$1,920,353	$2,374,059	$2,584,881	$210,822	8.88%
Recreation & culture/loisirs & culture	$4,887,492	$4,682,421	$4,447,746	$4,141,866	$5,144,107	$4,798,269	$5,722,580	$6,467,524	$744,944	13.02%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$5,039,244	$4,881,366	$6,925,698	$6,802,929	$7,203,182	$6,153,069	$7,397,294	$7,566,035	$168,741	2.28%
.....Transfers/transferts	$961,025	$831,220	$979,366	$1,466,945	$1,041,599	$2,418,197	$954,073	$1,387,500	$433,427	45.43%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)								$5,645	$5,645	100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$24,257,866	$24,550,732	$27,436,025	$27,873,147	$30,435,789	$30,305,728	$32,820,382	$35,790,623	$2,970,241	9.05%
SURPLUS/DEFICIT		$485,122		$353,661		$663,965				
Debt cost ratio	20.77%		25.24%		23.67%		22.54%	21.14%		-6.21%
Net Budget/budget net	$22,540,547		$25,607,948		$28,209,691		$30,637,050	$32,715,224	$2,078,174	6.78%
Unconditional grant/subvention inconditonnelle	$917,025		$935,366		$954,073		$954,073	$954,073		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$21,623,522		$24,672,582		$27,255,618		$29,682,977	$31,761,151	$2,078,174	7.00%
Municipal tax base/assiette fiscale	$1,408,790,262		$1,577,026,648		$1,742,129,657		$1,897,282,006	$2,030,115,118	$132,833,112	7.00%
Tax rate/taux de taxe	$1.5349		$1.5645		$1.5645		$1.5645	$1.5645	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Dieppe POPULATION: 18,565 Group: B Status: City/cité	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$3,520,128	$3,557,532	$3,648,919	$3,776,800	$3,790,883	$3,807,327	$3,959,593	$4,102,325	$142,732	3.60%
Sale of Sewerage services/Tarif du service d'égout	$2,222,827	$2,250,783	$2,396,919	$2,482,141	$2,497,536	$2,503,003	$2,709,678	$2,948,271	$238,593	8.81%
Other sales of service/Autre ventes de service		$62,117		$108,190		$48,027				
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$952,000	$952,000	$977,000	$977,000	$1,002,000	$1,002,000	$1,027,000	$1,052,000	$25,000	2.43%
Frontage Fees/Frais de façade	$4,000		$4,000		$4,000		$4,000	$4,000		
Other revenue from own sources/autres revenus - propre sources	$140,000	$73,709	$138,900	$113,065	$147,299	$150,127	$181,720	$224,581	$42,861	23.59%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts		$12,000		$24,000		$47,451				
Surplus from previous year/Excédents d'année précédente	$236,505	$236,505	$262,355	$262,355	$372,891	$372,890	$861,715	$344,692	($517,023)	-60.00%
TOTAL	$7,075,460	$7,144,646	$7,428,093	$7,743,551	$7,814,609	$7,930,825	$8,743,706	$8,675,869	($67,837)	-0.78%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$3,640,538	$3,166,010	$3,715,012	$3,136,468	$3,647,430	$3,156,083	$3,741,867	$3,824,096	$82,229	2.20%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$1,849,805	$1,788,680	$2,038,219	$2,058,985	$2,083,323	$2,151,028	$2,367,507	$2,469,636	$102,129	4.31%
Water System Debt Charges/Service de la dette pour service d'eau	$1,093,066	$1,090,470	$1,148,757	$1,129,379	$1,511,139	$1,758,861	$2,068,039	$1,425,795	($642,244)	-31.06%
Sewer System Debt Charges/Service de la dette pour service d'égout	$445,131	$445,595	$472,145	$454,404	$512,517	$500,238	$506,093	$505,285	($808)	-0.16%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$281,000		$102,600		$20,000		$368,500	$368,500	100.00%
Deficit from a previous year/Déficit d'une année précédente								$77	$77	100.00%
Other Fiscal services/Autres services financiers	$46,920		$53,960		$60,200		$60,200	$82,480	$22,280	37.01%
TOTAL	$7,075,460	$6,771,755	$7,428,093	$6,881,836	$7,814,609	$7,586,210	$8,743,706	$8,675,869	($67,837)	-0.78%
SURPLUS/DEFICIT		$372,891		$861,715		$344,615				
Water Rate:	$392.00		$392.00		$392.00		$392.00	$396.00	$ 4.00	1.02%
Sewer Rate:	$248.00		$258.00		$258.00		$268.00	$284.00	$16.00	5.97%
Combined Rate:	$640.00		$650.00		$650.00		$660.00	$680.00	$20.00	3.03%

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Edmundston POPULATION: 16,643 Group: B Status: City/cité	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$15,520,423	$15,520,423	$16,331,688	$16,331,688	$17,022,967	$17,022,967	$17,746,739	$18,275,704	$528,965	2.98%
Unconditional grant/subvention inconditonnelle	$2,560,851	$2,560,851	$2,612,068	$2,612,068	$2,664,309	$2,664,309	$2,664,309	$2,664,309		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$651,265	$552,380	$655,748	$1,607,595	$668,891	$1,059,610	$694,696	$745,444	$50,748	7.31%
Sale of services/vente de services	$853,890	$2,972,010	$721,460	$699,029	$616,859	$2,102,834	$667,960	$1,003,610	$335,650	50.25%
Other revenue own source/autres revenues propres sources	$304,539	$2,408,281	$341,692	$2,042,131	$319,086	$742,784	$308,543	$223,687	($84,856)	-27.50%
Other unconditional transfers/autres transf. Inconditionnels					$69,584		$82,281	$162,183	$79,902	97.11%
Cond. transfers other sources/transf. cond. autres sources	$224,060		$17,000		$16,600		$88,100	$59,400	($28,700)	-32.58%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$1,852,239		$1,711,300		$1,942,641	$200,000	$1,734,592	$1,809,202	$74,610	4.30%
.....PILT adjustment/adjustement PTLI	$4,182	$4,182	$4,000	$4,000	$19,965	$19,965	$4,941	$3,378	($1,563)	-31.63%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$2,723	$2,723	$7,917	$7,917	$2,125	$2,125	$11,670		($11,670)	-100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$21,974,172	$24,020,850	$22,402,873	$23,304,428	$23,343,027	$23,814,594	$24,003,831	$24,946,917	$943,086	3.93%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$2,586,706	$3,138,114	$2,978,910	$3,515,160	$2,941,259	$3,652,394	$2,949,587	$2,847,957	($101,630)	-3.45%
Protective services/services de protection										
.....Police	$3,380,240	$3,306,935	$3,405,264	$3,350,369	$3,305,572	$3,280,315	$3,483,191	$3,705,902	$222,711	6.39%
.....Fire-operating/service d'incendie	$1,311,281	$1,268,988	$1,337,548	$1,327,826	$1,387,520	$1,372,188	$1,444,263	$1,593,462	$149,199	10.33%
.....Water cost/coût de l'eau	$603,360	$728,360	$603,360	$603,360	$603,360	$603,365	$603,360	$603,360		
.....Emergency measures/medures d'urgence	$11,450		$11,350	$3,027	$14,650	$10,452	$11,270	$11,750	$480	4.26%
.....Other/autre	$809,843	$627,322	$862,377	$682,204	$891,517	$712,868	$967,475	$1,051,625	$84,150	8.70%
Transportation/transport	$5,817,080	$4,977,707	$5,708,514	$4,992,201	$5,907,644	$5,586,674	$5,955,590	$6,076,613	$121,023	2.03%
Environment health/hygiène	$922,900	$957,495	$902,910	$933,378	$902,910	$939,034	$901,410	$895,410	($6,000)	-0.67%
Public health/santé publique										
Enviroment development/urbanisme	$878,018	$1,468,251	$940,546	$1,501,937	$1,060,884	$1,441,673	$1,154,843	$1,173,723	$18,880	1.63%
Recreation & culture/loisirs & culture	$2,857,172	$2,504,884	$2,453,374	$2,969,083	$2,560,887	$2,759,321	$2,717,422	$2,871,703	$154,281	5.68%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$2,646,122	$2,571,150	$2,943,341	$2,957,029	$3,266,824	$3,231,863	$3,315,420	$3,566,438	$251,018	7.57%
.....Transfers/transferts	$150,000	$2,425,987	$255,379	$457,184	$500,000	$273,621	$500,000	$500,000		
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)		$43,532								
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)								$48,974	$48,974	100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$21,974,172	$24,018,725	$22,402,873	$23,292,758	$23,343,027	$23,863,568	$24,003,831	$24,946,917	$943,086	3.93%
SURPLUS/DEFICIT		$2,125		$11,670		($48,974)				
Debt cost ratio	12.04%		13.14%		13.99%		13.81%	14.30%		3.50%
Net Budget/budget net	$18,081,274		$18,943,756		$19,687,276		$20,411,048	$20,940,013	$528,965	2.59%
Unconditional grant/subvention inconditonnelle	$2,560,851		$2,612,068		$2,664,309		$2,664,309	$2,664,309		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$15,520,423		$16,331,688		$17,022,967		$17,746,739	$18,275,704	$528,965	2.98%
Municipal tax base/assiette fiscale	$1,030,529,575		$1,077,521,197		$1,116,331,734		$1,142,628,606	$1,166,322,245	$23,693,639	2.07%
Tax rate/taux de taxe	$1.5061		$1.5157		$1.5249		$1.5532	$1.5670	$0.0138	0.89%

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Edmundston POPULATION: 16,643 Group: B Status: City/cité	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$2,667,009	$2,526,799	$2,880,767	$2,947,884	$3,242,693	$3,146,759	$3,086,762	$3,086,299	($463)	-0.01%
Sale of Sewerage services/Tarif du service d'égout	$1,802,590	$1,589,101	$1,686,782	$1,712,673	$1,913,452	$1,842,654	$1,870,207	$1,845,090	($25,117)	-1.34%
Other sales of service/Autre ventes de service	$12,700		$13,400		$14,000		$14,000	$19,363	$5,363	38.31%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$603,360	$728,360	$603,360	$603,360	$603,360	$603,365	$603,360	$603,360		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$30,364	$73,396	$28,500	$112,692	$30,873	$85,548	$35,500	$55,416	$19,916	56.10%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$2,215	$2,215								
TOTAL	$5,118,238	$4,919,871	$5,212,809	$5,376,609	$5,804,378	$5,678,326	$5,609,829	$5,609,528	($301)	-0.01%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$2,441,123	$2,265,949	$2,311,110	$2,407,247	$2,538,036	$2,573,259	$2,565,577	$2,627,981	$62,404	2.43%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$1,519,893	$1,563,960	$1,571,044	$1,641,028	$1,539,656	$1,767,804	$1,724,974	$1,553,966	($171,008)	-9.91%
Water System Debt Charges/Service de la dette pour service d'eau	$635,805	$610,225	$665,716	$647,945	$705,307	$684,683	$704,744	$702,522	($2,222)	-0.32%
Sewer System Debt Charges/Service de la dette pour service d'égout	$388,597	$373,273	$451,546	$443,535	$477,559	$474,819	$477,653	$617,732	$140,079	29.33%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$102,820	$173,392	$52,548	$87,791	$419,414	$72,996	$88,957	$50,000	($38,957)	-43.79%
Deficit from a previous year/Déficit d'une année précédente			$130,845	$130,845	$93,406	$93,406	$12,649	$23,327	$10,678	84.42%
Other Fiscal services/Autres services financiers	$30,000	$26,478	$30,000	$30,867	$31,000	$34,686	$35,275	$34,000	($1,275)	-3.61%
TOTAL	$5,118,238	$5,013,277	$5,212,809	$5,389,258	$5,804,378	$5,701,653	$5,609,829	$5,609,528	($301)	-0.01%
SURPLUS/DEFICIT		($93,406)		($12,649)		($23,327)				
Water Rate:	$298.00		$329.00		$358.00		$358.00	$358.00		
Sewer Rate:	$198.00		$219.00		$240.00		$240.00	$240.00		
Combined Rate:	$496.00		$548.00		$598.00		$598.00	$598.00		

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite:	redericton	2006 BUDGET	2006 AUDIT	2007 BUDGET	2007 AUDIT	2008 BUDGET	2008 AUDIT	2009 BUDGET	2010 BUDGET	Increase [decrease]	% Change
POPULATION: 50,535	Group: A Status: City/cité	BUDGET	VERIFIC.	BUDGET	VERIFIC.	BUDGET	VERIFIC.	BUDGET	BUDGET	Augmentation [diminution]	% Changement
REVENUES/REVENUS											
Warrant/mandat		$58,798,054	$58,798,054	$63,824,275	$63,824,275	$68,427,947	$68,427,947	$73,881,735	$78,358,509	$4,476,774	6.06%
Unconditional grant/subvention	nconditonnelle	$5,590,504	$5,590,504	$5,702,314	$5,702,314	$5,816,360	$5,816,360	$5,816,360	$5,816,360		
Federal PILT/PLTI fédéral											
Services other governments/se	vices autres gouvernments	$633,524	$664,009	$670,524	$856,964	$803,358	$810,844	$860,739	$895,291	$34,552	4.01%
Sale of services/vente de servi	es	$3,429,290	$4,205,700	$3,873,860	$3,577,563	$4,246,400	$4,724,094	$4,840,175	$5,075,618	$235,443	4.86%
Other revenue own source/autr	s revenues propres sources	$2,525,604	$2,916,426	$2,534,681	$3,691,513	$2,693,845	$4,001,692	$2,743,556	$2,662,235	($81,321)	-2.96%
Other unconditional transfers/a	tres transf. Inconditionnels										
Cond. transfers other sources/t	ansf. cond. autres sources	$174,394	$466,337	$179,522	$490,233	$181,115	$502,396	$181,390	$191,181	$9,791	5.40%
Conditional Transfer/transfers c	onditionnels										
Other transfers/autres transfert			$4,595,343		$5,963,785		$5,876,328				
.....PILT adjustment/adjustemen	PTLI	$9,070	$9,070	$19,045	$19,045	$29,917	$29,917	$77,300	$46,243	($31,057)	-40.18%
.....Surplus 2nd previous year/s	rplus d'avant-dernière année	$264,339	$264,339	$260,204	$260,204	$246,624	$246,624	$307,046	$128,108	($178,938)	-58.28%
.....Surplus 2nd previous year (s	W)/surplus d'avant-dernière année										
TOTAL		$71,424,779	$77,511,782	$77,064,425	$84,385,896	$82,445,566	$90,436,202	$88,708,301	$93,173,545	$4,465,244	5.03%
EXPENDITURES/DEPENSES											
General gov't/gouvern. Général		$18,214,931	$14,125,967	$17,250,762	$16,260,850	$19,240,206	$16,816,356	$18,747,241	$19,133,549	$386,308	2.06%
Protective services/services de	protection										
.....Police		$9,263,271	$10,378,823	$10,975,598	$11,519,684	$12,211,835	$12,757,572	$13,087,107	$13,599,416	$532,309	4.07%
.....Fire-operating/service d'ince	die	$8,158,113	$8,198,417	$8,438,345	$8,445,508	$8,521,782	$9,530,745	$10,106,023	$10,639,335	$533,312	5.28%
.....Water cost/coût de l'eau		$1,000,612	$1,000,612	$1,000,612	$1,000,612	$1,000,612	$1,000,612	$1,000,612	$1,000,612		
.....Emergency measures/medu	es d'urgence										
.....Other/autre		$619,384	$91,013	$672,892	$333,488	$669,338	$304,067	$695,145	$713,496	$18,351	2.64%
Transportation/transport		$10,860,012	$11,129,699	$12,144,637	$11,586,711	$11,959,859	$14,961,118	$13,226,276	$13,273,183	$46,907	0.35%
Environment health/hygiène		$1,798,851	$1,862,543	$2,013,850	$2,023,875	$2,065,790	$2,154,661	$2,138,650	$2,211,246	$72,596	3.39%
Public health/santé publique		$37,058	$5,481	$40,118	$5,656	$41,121	$12,002	$42,765	$44,091	$1,326	3.10%
Enviroment development/urban	sme	$4,568,495	$5,977,442	$5,356,580	$6,488,851	$5,527,599	$4,365,217	$5,875,357	$6,064,527	$389,170	6.86%
Recreation & culture/loisirs & c	lture	$3,878,647	$4,228,046	$4,652,879	$4,709,483	$4,802,800	$5,105,632	$5,009,720	$5,296,407	$286,687	5.72%
Fiscal services/services financi	rs										
.....Debt cost/coût de la dette		$875,000	$1,075,454	$2,425,988	$893,846	$4,708,441	$2,464,175	$6,306,763	$7,605,622	$1,298,859	20.59%
.....Transfers/transferts		$12,150,405	$19,191,661	$12,092,164	$20,698,795	$11,896,183	$20,835,937	$12,892,642	$13,592,061	$699,419	7.09%
.....Other Fiscal Services (PILT	/autres Services financiers (PTLI)				$111,491						
.....Deficit 2nd previous year(a)	déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)	déficit avant-dernière année(b)										
Other services/autres services											
TOTAL		$71,424,779	$77,265,158	$77,064,425	$84,078,850	$82,445,566	$90,308,094	$88,708,301	$93,173,545	$4,465,244	5.03%
SURPLUS/DEFICIT			$246,624		$307,046		$128,108				
Debt cost ratio		1.23%		3.15%		5.71%		7.11%	8.16%		14.82%
Net Budget/budget net		$64,388,558		$69,526,589		$74,244,307		$79,698,095	$84,174,869	$4,476,774	5.62%
Unconditional grant/subvention	inconditonnelle	$5,590,504		$5,702,314		$5,816,360		$5,816,360	$5,816,360		
Federal payment in lieu of taxes	/paiement fédéral tenant lieu d'impôt										
Warrant/mandat		$58,798,054		$63,824,275		$68,427,947		$73,881,735	$78,358,509	$4,476,774	6.06%
Municipal tax base/assiette fiscale		$4,178,933,263		$4,536,560,139		$4,866,745,536		$5,252,355,062	$5,537,706,643	$285,351,581	5.43%
Tax rate/taux de taxe		$1.4070		$1.4069		$1.4060		$1.4066	$1.4150	$0.0084	0.59%

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Fredericton POPULATION: 50,535 Group: A Status: City/cité	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$4,968,712		$5,103,300		$5,291,225		$5,549,603	$6,072,561	$522,958	9.42%
Sale of Sewerage services/Tarif du service d'égout	$4,861,888		$4,967,300		$5,085,400		$5,327,532	$5,837,721	$510,189	9.58%
Other sales of service/Autre ventes de service		$9,989,905		$10,277,982		$10,455,093				
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$1,000,612	$1,000,612	$1,000,612	$1,000,612	$1,000,612	$1,000,612	$1,000,612	$1,000,612		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$492,500	$412,435	$510,200	$481,981	$509,000	$357,278	$490,500	$496,700	$6,200	1.26%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts						$195,000				
Surplus from previous year/Excédents d'année précédente	$1,809,823	$1,887,821			$2,525,206	$2,525,206				
TOTAL	$13,133,535	$13,290,773	$11,581,412	$11,760,575	$14,411,443	$14,533,189	$12,368,247	$13,407,594	$1,039,347	8.40%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$4,874,621	$4,586,444	$5,147,600	$5,246,771	$5,349,976	$5,122,870	$5,631,730	$5,992,869	$361,139	6.41%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$2,614,511	$2,388,954	$2,737,290	$2,504,723	$2,826,884	$2,472,519	$2,968,036	$3,157,100	$189,064	6.37%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout			$192,892	$192,771	$181,046	$181,046	$33,859	$33,615	($244)	-0.72%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$5,644,403	$3,790,169	$3,172,855	$5,188,780	$6,053,537	$8,058,420	$2,031,377	$2,922,344	$890,967	43.86%
Deficit from a previous year/Déficit d'une année précédente			$330,775	$330,775			$1,703,245	$1,301,666	($401,579)	-23.58%
Other Fiscal services/Autres services financiers										
TOTAL	$13,133,535	$10,765,567	$11,581,412	$13,463,820	$14,411,443	$15,834,855	$12,368,247	$13,407,594	$1,039,347	8.40%
SURPLUS/DEFICIT		$2,525,206		($1,703,245)		($1,301,666)				
Water Rate:	$292.00		$292.00		$292.00		$306.00	$335.00	$29.00	9.48%
Sewer Rate:	$292.00		$292.00		$292.00		$306.00	$334.00	$28.00	9.15%
Combined Rate:	$584.00		$584.00		$584.00		$612.00	$669.00	$57.00	9.31%

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Miramichi POPULATION: 18,129 Group: B Status: City/cité	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$18,987,991	$18,987,991	$19,530,634	$19,530,634	$19,593,787	$19,593,787	$20,928,097	$20,587,079	($341,018)	-1.63%
Unconditional grant/subvention inconditonnelle	$2,139,212	$2,139,212	$2,181,996	$2,181,996	$2,225,636	$2,225,636	$2,225,636	$2,225,636		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$621,208	$683,362	$659,161	$705,178	$699,435	$710,907	$694,380	$787,607	$93,227	13.43%
Sale of services/vente de services	$606,950	$519,441	$565,923	$526,332	$523,415	$538,584	$741,643	$758,093	$16,450	2.22%
Other revenue own source/autres revenues propres sources	$99,450	$455,976	$99,450	$236,386	$195,950	$236,782	$195,950	$195,950		
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$231,667	$231,666	$231,667	$231,667	$231,667	$231,666	$231,667	$231,667		
.....PILT adjustment/adjustement PTLI			$3,012	$3,012	$9,391	$9,391	$26,208	$68,340	$42,132	160.76%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$51,571	$51,576	$455	$455	$8,626	$8,626	$6,230	$339	($5,891)	-94.56%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$22,738,049	$23,069,224	$23,272,298	$23,415,660	$23,487,907	$23,555,379	$25,049,811	$24,854,711	($195,100)	-0.78%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$2,174,337	$2,266,352	$2,241,091	$2,297,228	$2,345,281	$2,333,483	$2,071,569	$2,122,383	$50,814	2.45%
Protective services/services de protection										
.....Police	$3,943,217	$3,744,115	$4,118,071	$3,963,714	$4,265,990	$4,144,636	$4,453,085	$4,547,780	$94,695	2.13%
.....Fire-operating/service d'incendie	$1,727,605	$1,662,923	$1,765,119	$1,703,959	$1,800,731	$1,811,481	$1,917,235	$2,065,208	$147,973	7.72%
.....Water cost/coût de l'eau	$629,442	$629,442	$629,442	$629,442	$629,442	$629,442	$629,442	$497,970	($131,472)	-20.89%
.....Emergency measures/medures d'urgence	$644,704	$648,217	$682,394	$696,958	$705,446	$705,873	$700,523	$713,062	$12,539	1.79%
.....Other/autre	$57,900	$228,594	$59,525	$249,823	$57,900	$60,632	$57,900	$68,300	$10,400	17.96%
Transportation/transport	$4,494,762	$4,453,152	$4,827,889	$4,872,984	$4,974,722	$5,518,798	$5,405,322	$5,196,541	($208,781)	-3.86%
Environment health/hygiène	$815,315	$1,075,026	$1,153,315	$1,164,254	$1,176,315	$1,196,591	$1,203,521	$1,271,550	$68,029	5.65%
Public health/santé publique										
Enviroment development/urbanisme	$764,613	$640,278	$761,389	$754,726	$840,822	$827,525	$876,131	$880,537	$4,406	0.50%
Recreation & culture/loisirs & culture	$2,986,070	$2,983,386	$3,118,110	$3,240,395	$3,140,920	$3,018,640	$3,144,094	$3,243,932	$99,838	3.18%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$2,507,554	$2,408,926	$2,544,771	$2,436,956	$2,587,704	$2,380,148	$2,777,200	$2,632,888	($144,312)	-5.20%
.....Transfers/transferts	$1,927,923	$2,255,579	$1,371,182	$1,398,991	$962,634	$927,791	$1,813,789	$1,614,560	($199,229)	-10.98%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$64,607	$64,608								
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$22,738,049	$23,060,598	$23,272,298	$23,409,430	$23,487,907	$23,555,040	$25,049,811	$24,854,711	($195,100)	-0.78%
SURPLUS/DEFICIT		$8,626		$6,230		$339				
Debt cost ratio	11.03%		10.93%		11.02%		11.09%	10.59%		-4.45%
Net Budget/budget net	$21,127,203		$21,712,630		$21,819,423		$23,153,733	$22,812,715	($341,018)	-1.47%
Unconditional grant/subvention inconditonnelle	$2,139,212		$2,181,996		$2,225,636		$2,225,636	$2,225,636		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$18,987,991		$19,530,634		$19,593,787		$20,928,097	$20,587,079	($341,018)	-1.63%
Municipal tax base/assiette fiscale	$1,202,536,055		$1,237,002,532		$1,241,303,503		$1,254,530,481	$1,213,045,439	($41,485,042)	-3.31%
Tax rate/taux de taxe	$1.5790		$1.5789		$1.5785		$1.6682	$1.6971	$0.0289	1.73%

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Miramichi POPULATION: 18,129 Group: B Status: City/cité	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$1,751,860	$1,772,841	$1,751,860	$1,665,576	$1,751,860	$1,640,802	$1,729,049	$1,685,786	($43,263)	-2.50%
Sale of Sewerage services/Tarif du service d'égout	$2,847,034	$2,934,007	$2,847,034	$2,897,082	$2,847,034	$2,932,051	$2,870,621	$2,913,884	$43,263	1.51%
Other sales of service/Autre ventes de service	$12,000	$55,090	$12,000	$93,403	$12,000	$85,234	$30,000	$40,000	$10,000	33.33%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$629,442	$629,442	$629,442	$629,442	$629,442	$629,442	$629,442	$497,970	($131,472)	-20.89%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$282,500	$336,117	$291,764	$339,524	$267,764	$366,484	$319,964	$302,500	($17,464)	-5.46%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente			$8,192	$8,192			$3,760	$277	($3,483)	-92.63%
TOTAL	$5,522,836	$5,727,497	$5,540,292	$5,633,219	$5,508,100	$5,654,013	$5,582,836	$5,440,417	($142,419)	-2.55%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$1,754,443	$1,632,112	$1,781,136	$1,802,866	$1,871,896	$1,858,713	$1,871,266	$1,962,005	$90,739	4.85%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$766,598	$681,302	$805,037	$760,561	$854,462	$657,439	$872,206	$874,359	$2,153	0.25%
Water System Debt Charges/Service de la dette pour service d'eau	$691,407	$613,911	$838,805	$796,390	$587,594	$468,618	$744,249	$689,795	($54,454)	-7.32%
Sewer System Debt Charges/Service de la dette pour service d'égout	$2,283,712	$2,270,379	$1,938,358	$1,914,642	$1,955,756	$1,818,093	$1,752,469	$1,671,966	($80,503)	-4.59%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$115,000	$330,000	$115,000	$355,000	$300,102	$850,627	$54,280	$242,292	$188,012	346.37%
Deficit from a previous year/Déficit d'une année précédente	$200,042	$200,039			$246	$246				
Other Fiscal services/Autres services financiers										
TOTAL	$5,811,202	$5,727,743	$5,478,336	$5,629,459	$5,570,056	$5,653,736	$5,294,470	$5,440,417	$145,947	2.76%
SURPLUS/DEFICIT	($288,366)	($246)	$61,956	$3,760	($61,956)	$277	$288,366			
Water Rate:	$256.00		$256.00		$256.00		$256.00	$256.00		
Sewer Rate:	$362.00		$362.00		$362.00		$362.00	$362.00		
Combined Rate:	$618.00		$618.00		$618.00		$618.00	$618.00		

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Moncton POPULATION: 64,128 Group: A Status: City/cité	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$72,341,733	$72,341,733	$78,146,584	$78,146,584	$85,397,488	$85,397,488	$92,014,681	$97,256,658	$5,241,977	5.70%
Unconditional grant/subvention inconditonnelle	$11,142,942	$11,142,942	$11,365,801	$11,365,801	$11,593,117	$11,593,117	$11,593,117	$11,593,117		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$889,413	$1,056,096	$978,221	$1,086,049	$993,341	$1,130,483	$1,019,116	$1,052,107	$32,991	3.24%
Sale of services/vente de services	$3,680,127	$3,709,094	$3,847,795	$3,712,816	$6,725,350	$7,666,141	$7,270,620	$7,596,827	$326,207	4.49%
Other revenue own source/autres revenues propres sources	$2,138,487	$3,167,577	$2,157,313	$2,320,495	$2,217,355	$2,754,372	$2,300,416	$2,365,174	$64,758	2.82%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts		$270,163			$124,930	$1,461,520				
.....PILT adjustment/adjustement PTLI			$18,667	$18,667	$41,247	$41,247	$14,446	$12,913	($1,533)	-10.61%
.....Surplus 2nd previous year/surplus d'avant-dernière année			$165,538	$165,538	$431,422	$431,422		$94,485	$94,485	100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$90,192,702	$91,687,605	$96,679,919	$96,815,950	$107,524,250	$110,475,790	$114,212,396	$119,971,281	$5,758,885	5.04%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$11,177,798	$11,519,746	$12,258,432	$12,265,970	$13,025,187	$12,756,400	$13,486,755	$14,773,198	$1,286,443	9.54%
Protective services/services de protection										
.....Police	$15,445,035	$15,525,801	$16,482,005	$16,431,933	$17,477,306	$17,643,887	$18,626,888	$18,639,443	$12,555	0.07%
.....Fire-operating/service d'incendie	$10,143,800	$10,027,226	$10,445,837	$10,444,631	$11,105,105	$11,018,230	$11,322,597	$11,696,024	$373,427	3.30%
.....Water cost/coût de l'eau	$1,776,308	$1,658,426	$2,118,634	$2,160,474	$2,200,687	$2,161,351	$2,493,621	$2,526,952	$33,331	1.34%
.....Emergency measures/medures d'urgence	$7,926		$20,426		$18,186		$8,186	$8,237	$51	0.62%
.....Other/autre	$1,219,933	$1,240,101	$1,333,949	$1,232,679	$1,485,702	$1,490,874	$1,655,808	$1,781,174	$125,366	7.57%
Transportation/transport	$16,985,621	$14,251,336	$19,039,825	$17,067,938	$22,930,218	$23,344,773	$22,886,755	$24,954,487	$2,067,732	9.03%
Environment health/hygiène	$2,412,520	$2,543,776	$2,596,108	$2,685,267	$2,781,118	$2,692,417	$2,987,294	$3,119,984	$132,690	4.44%
Public health/santé publique										
Enviroment development/urbanisme	$3,103,525	$3,347,879	$3,870,805	$3,840,647	$4,333,101	$4,300,468	$4,103,632	$3,996,946	($106,686)	-2.60%
Recreation & culture/loisirs & culture	$12,754,740	$13,214,215	$13,525,500	$14,307,591	$14,691,841	$15,792,257	$15,485,027	$16,563,022	$1,077,995	6.96%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$14,357,528	$13,915,192	$14,763,398	$14,746,012	$16,850,799	$16,712,474	$17,349,465	$18,326,963	$977,498	5.63%
.....Transfers/transferts	$221,533	$2,631,050	$225,000	$2,002,924	$625,000	$2,400,518	$3,436,252	$3,584,851	$148,599	4.32%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$33,222	$828,222				$67,656				
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$553,213	$553,213					$370,116		($370,116)	-100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$90,192,702	$91,256,183	$96,679,919	$97,186,066	$107,524,250	$110,381,305	$114,212,396	$119,971,281	$5,758,885	5.04%
SURPLUS/DEFICIT		$431,422		($370,116)		$94,485				
Debt cost ratio	15.92%		15.27%		15.67%		15.19%	15.28%		0.56%
Net Budget/budget net	$83,484,675		$89,512,385		$96,990,605		$103,607,798	$108,849,775	$5,241,977	5.06%
Unconditional grant/subvention inconditonnelle	$11,142,942		$11,365,801		$11,593,117		$11,593,117	$11,593,117		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$72,341,733		$78,146,584		$85,397,488		$92,014,681	$97,256,658	$5,241,977	5.70%
Municipal tax base/assiette fiscale	$4,377,714,569		$4,728,991,497		$5,167,775,360		$5,576,120,148	$5,905,557,507	$329,437,359	5.91%
Tax rate/taux de taxe	$1.6525		$1.6525		$1.6525		$1.6502	$1.6469	($0.0033)	-0.20%

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Moncton POPULATION: 64,128 Group: A Status: City/cité	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$13,564,800	$12,974,379	$13,472,400	$12,793,290	$14,175,850	$13,392,670	$14,598,300	$15,157,550	$559,250	3.83%
Sale of Sewerage services/Tarif du service d'égout	$7,757,500	$7,613,744	$8,123,600	$8,165,518	$8,736,800	$8,542,105	$8,966,900	$9,467,400	$500,500	5.58%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$1,776,308	$1,658,426	$2,118,634	$2,160,474	$2,200,687	$2,161,351	$2,493,621	$2,526,952	$33,331	1.34%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$443,000	$353,640	$368,100	$560,560	$412,100	$648,920	$510,100	$510,100		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$787,112	$787,112	$753,449	$753,449				$87,896	$87,896	100.00%
TOTAL	$24,328,720	$23,387,301	$24,836,183	$24,433,291	$25,525,437	$24,745,046	$26,568,921	$27,749,898	$1,180,977	4.44%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$11,769,987	$10,800,045	$11,492,228	$11,463,907	$11,874,513	$11,573,318	$12,270,642	$12,673,414	$402,772	3.28%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$6,583,213	$6,572,318	$7,013,533	$7,158,502	$7,238,138	$6,914,518	$7,382,037	$7,858,812	$476,775	6.46%
Water System Debt Charges/Service de la dette pour service d'eau	$4,395,495	$4,493,707	$4,595,956	$4,689,093	$4,012,402	$3,825,675	$4,907,937	$4,477,000	($430,937)	-8.78%
Sewer System Debt Charges/Service de la dette pour service d'égout	$1,645,253	$1,733,140	$2,047,521	$2,117,331	$2,018,475	$1,961,730	$2,166,403	$2,204,735	$38,332	1.77%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$150,000	$150,000	$20,000	$20,000	$20,000	$20,000	$150,000	$200,000	$50,000	33.33%
Deficit from a previous year/Déficit d'une année précédente					$361,909	$361,909	$1,015,542		($1,015,542)	-100.00%
Other Fiscal services/Autres services financiers										
TOTAL	$24,543,948	$23,749,210	$25,169,238	$24,448,833	$25,525,437	$24,657,150	$27,892,561	$27,413,961	($478,600)	-1.72%
SURPLUS/DEFICIT	($215,228)	($361,909)	($333,055)	($1,015,542)		$87,896	($1,323,640)	$335,937		
Water Rate:	$355.00		$355.00		$385.00		$409.00	$434.00	$25.00	6.11%
Sewer Rate:	$245.00		$255.00		$265.00		$271.00	$286.00	$15.00	5.54%
Combined Rate:	$600.00		$610.00		$650.00		$680.00	$720.00	$40.00	5.88%

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Saint John POPULATION: 68,043 Group: A Status: City/cité	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$80,140,223	$80,140,223	$84,246,996	$84,246,996	$90,624,562	$90,624,562	$98,306,534	$104,621,717	$6,315,183	6.42%
Unconditional grant/subvention inconditonnelle	$18,742,621	$18,742,621	$19,117,473	$19,117,473	$19,499,823	$19,499,823	$19,499,823	$19,499,823		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$955,600		$940,000	$46,618	$640,000	$285,635	$725,230	$736,925	$11,695	1.61%
Sale of services/vente de services	$2,561,300	$1,038,021	$2,362,200	$942,420	$2,869,031	$2,921,522	$3,032,312	$3,374,901	$342,589	11.30%
Other revenue own source/autres revenues propres sources	$2,809,500	$5,962,617	$3,984,000	$6,870,489	$2,951,500	$5,353,033	$3,765,819	$3,976,875	$211,056	5.60%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources				$315,404						
Conditional Transfer/transfers conditionnels		$420,863								
Other transfers/autres transferts	$1,412,000	$1,347,000	$1,391,000	$1,337,000	$1,464,000	$1,367,000	$1,596,000	$1,611,000	$15,000	0.94%
.....PILT adjustment/adjustement PTLI					$59,839	$59,839	$14,231		($14,231)	-100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année					$1,057,898	$1,057,898		$382,488	$382,488	100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$106,621,244	$107,651,345	$112,041,669	$112,876,400	$119,166,653	$121,169,312	$126,939,949	$134,203,729	$7,263,780	5.72%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$11,466,009	$10,771,467	$11,482,315	$11,405,656	$12,663,663	$11,959,508	$13,520,586	$14,032,645	$512,059	3.79%
Protective services/services de protection										
.....Police	$18,014,630	$18,260,517	$18,880,220	$18,975,273	$20,063,849	$21,214,898	$21,935,041	$22,672,700	$737,659	3.36%
.....Fire-operating/service d'incendie	$16,749,433	$17,344,167	$17,810,788	$17,997,331	$19,440,419	$19,254,186	$20,352,439	$21,268,240	$915,801	4.50%
.....Water cost/coût de l'eau	$1,662,403	$1,690,282	$1,708,119	$1,909,618	$1,882,000	$1,853,126	$2,250,000	$2,300,000	$50,000	2.22%
.....Emergency measures/medures d'urgence	$1,893,557	$1,883,844	$2,042,379	$1,959,878	$2,295,160	$1,895,395	$2,474,918	$2,551,000	$76,082	3.07%
.....Other/autre	$1,347,760	$1,331,769	$1,396,095	$1,368,433	$1,680,400	$1,582,270	$1,684,420	$1,808,521	$124,101	7.37%
Transportation/transport	$21,100,488	$20,341,988	$21,417,943	$22,002,121	$23,487,322	$25,128,391	$24,261,047	$25,647,045	$1,385,998	5.71%
Environment health/hygiène	$3,380,349	$3,168,309	$3,169,262	$3,151,196	$3,624,979	$4,020,851	$5,269,163	$6,070,036	$800,873	15.20%
Public health/santé publique										
Enviroment development/urbanisme	$8,902,370	$8,210,657	$9,432,378	$9,095,870	$9,920,103	$9,327,936	$10,254,769	$11,118,684	$863,915	8.42%
Recreation & culture/loisirs & culture	$6,938,746	$7,270,126	$7,239,897	$7,340,845	$7,824,488	$7,977,037	$8,392,380	$8,944,494	$552,114	6.58%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$11,029,127	$10,680,140	$11,625,571	$11,024,896	$11,140,105	$10,732,960	$12,315,510	$13,002,570	$687,060	5.58%
.....Transfers/transferts	$516,381	$1,289,200	$732,692	$1,192,764	$1,000,000	$1,000,000				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$2,930,000	$3,660,990	$5,038,075	$5,455,876	$4,144,165	$4,223,078	$4,160,384	$4,787,794	$627,410	15.08%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$689,991	$689,991	$65,935	$65,935			$69,292		($69,292)	-100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services						$617,188				
TOTAL	$106,621,244	$106,593,447	$112,041,669	$112,945,692	$119,166,653	$120,786,824	$126,939,949	$134,203,729	$7,263,780	5.72%
SURPLUS/DEFICIT		$1,057,898		($69,292)		$382,488				
Debt cost ratio	10.34%		10.38%		9.35%		9.70%	9.69%		-0.14%
Net Budget/budget net	$98,882,844		$103,364,469		$110,124,385		$117,806,357	$124,121,540	$6,315,183	5.36%
Unconditional grant/subvention inconditonnelle	$18,742,621		$19,117,473		$19,499,823		$19,499,823	$19,499,823		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$80,140,223		$84,246,996		$90,624,562		$98,306,534	$104,621,717	$6,315,183	6.42%
Municipal tax base/assiette fiscale	$4,464,636,372		$4,693,424,219		$5,048,713,797		$5,507,368,788	$5,861,160,628	$353,791,840	6.42%
Tax rate/taux de taxe	$1.7950		$1.7950		$1.7950		$1.7850	$1.7850	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Saint John	2006 BUDGET	2006 AUDIT	2007 BUDGET	2007 AUDIT	2008 BUDGET	2008 AUDIT	2009 BUDGET	2010 BUDGET	Increase [decrease]	% Change
POPULATION: 68,043 Group: A	BUDGET	VERIFIC.	BUDGET	VERIFIC.	BUDGET	VERIFIC.	BUDGET	BUDGET	Augmentation [diminution]	% Changement
Status: City/cité										
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$12,391,151		$13,179,026		$13,179,026		$13,378,112	$16,735,022	$3,356,910	25.09%
Sale of Sewerage services/Tarif du service d'égout	$12,757,534		$13,460,976		$13,460,976		$16,324,623	$13,562,978	($2,761,645)	-16.92%
Other sales of service/Autre ventes de service		$24,922,022		$26,269,058		$25,943,716				
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$1,662,403	$1,690,282	$1,708,119	$1,909,618	$1,882,000	$1,853,126	$2,250,000	$2,300,000	$50,000	2.22%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$225,000		$225,000	$962,024	$225,000	$918,016	$225,000	$1,195,000	$970,000	431.11%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$75,411	$75,411	$62,345	$62,345	$113,659	$113,659	$11,822		($11,822)	-100.00%
TOTAL	$27,111,499	$26,687,715	$28,635,466	$29,203,045	$28,860,661	$28,828,517	$32,189,557	$33,793,000	$1,603,443	4.98%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$9,089,778	$10,583,486	$9,423,615	$10,470,591	$9,990,413	$7,215,637	$10,359,948	$10,302,561	($57,387)	-0.55%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$6,270,700	$4,664,370	$6,318,609	$6,316,777	$6,335,397	$10,199,810	$6,937,377	$8,625,439	$1,688,062	24.33%
Water System Debt Charges/Service de la dette pour service d'eau	$6,151,276	$7,827,598	$7,040,475	$8,249,824	$6,545,518	$8,259,078	$8,209,649	$8,188,545	($21,104)	-0.26%
Sewer System Debt Charges/Service de la dette pour service d'égout	$5,599,745	$947,435	$5,852,767	$215,013	$5,589,333		$6,682,583	$6,609,505	($73,078)	-1.09%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$2,756,088		$4,297,097		$3,235,108				
Deficit from a previous year/Déficit d'une année précédente								$66,950	$66,950	100.00%
Other Fiscal services/Autres services financiers		$43,469		$61,089		$36,717				
TOTAL	$27,111,499	$26,822,446	$28,635,466	$29,610,391	$28,860,661	$28,946,350	$32,189,557	$33,793,000	$1,603,443	4.98%
SURPLUS/DEFICIT		($134,731)		($407,346)		($117,833)				
Water Rate:	$299.00		$316.00		$316.00		$374.00	$389.00	$15.00	4.01%
Sewer Rate:	$359.00		$380.00		$380.00		$456.00	$475.00	$19.00	4.17%
Combined Rate:	$658.00		$696.00		$696.00		$830.00	$864.00	$34.00	4.10%

TOWNS

VILLES

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Beresford POPULATION: 4,264 Group: E Status: Town/ville	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$2,440,189	$2,440,189	$2,545,238	$2,545,238	$2,828,252	$2,828,252	$3,218,448	$3,384,548	$166,100	5.16%
Unconditional grant/subvention inconditonnelle	$579,489	$579,489	$591,079	$591,079	$602,900	$602,900	$602,900	$602,900		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$78,653	$75,441	$79,457	$75,363	$71,445	$72,007	$73,447	$74,779	$1,332	1.81%
Sale of services/vente de services	$64,200	$59,818	$76,320	$73,473	$76,750	$64,710	$76,266	$71,750	($4,516)	-5.92%
Other revenue own source/autres revenues propres sources	$400	$8,820	$350	$27,695	$18,078	$46,836	$18,328	$18,625	$297	1.62%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$3,900		$6,360		$3,500		$3,500	$4,000	$500	14.29%
Conditional Transfer/transfers conditionnels	$5,473		$2,500		$5,000		$55,000	$5,000	($50,000)	-90.91%
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI			$55	$55	$2,790	$2,790	$859		($859)	-100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année					$48,197	$48,197		$5,655	$5,655	100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$3,172,304	$3,163,757	$3,301,359	$3,312,903	$3,656,912	$3,665,692	$4,048,748	$4,167,257	$118,509	2.93%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$410,274	$416,905	$422,711	$402,586	$522,242	$451,802	$696,475	$612,574	($83,901)	-12.05%
Protective services/services de protection										
.....Police	$774,184	$774,184	$827,024	$845,644	$893,196	$895,636	$917,407	$991,955	$74,548	8.13%
.....Fire-operating/service d'incendie	$70,481	$65,657	$83,930	$73,078	$81,314	$81,529	$88,100	$112,214	$24,114	27.37%
.....Water cost/coût de l'eau			$88,000	$88,000	$200,000	$200,000	$200,000	$200,000		
.....Emergency measures/medures d'urgence										
.....Other/autre	$25,688	$26,633	$26,688	$25,754	$26,711	$25,822	$27,316	$27,907	$591	2.16%
Transportation/transport	$648,841	$627,248	$653,896	$653,732	$681,020	$655,398	$699,833	$731,447	$31,614	4.52%
Environment health/hygiène	$218,135	$191,316	$178,196	$172,262	$176,804	$180,366	$182,808	$191,134	$8,326	4.55%
Public health/santé publique										
Enviroment development/urbanisme	$54,494	$50,958	$75,680	$64,251	$81,602	$73,399	$84,203	$85,559	$1,356	1.61%
Recreation & culture/loisirs & culture	$318,132	$300,882	$339,393	$324,952	$372,217	$345,766	$410,745	$504,719	$93,974	22.88%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$579,552	$579,254	$539,316	$545,990	$601,806	$612,435	$657,555	$689,722	$32,167	4.89%
.....Transfers/transferts			$20,000	$20,000	$20,000	$80,000	$82,000	$20,000	($62,000)	-75.61%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$192	$192		$52,437				$26	$26	100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$72,331	$72,331	$46,525	$46,523			$2,306		($2,306)	-100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services						$57,884				
TOTAL	$3,172,304	$3,115,560	$3,301,359	$3,315,209	$3,656,912	$3,660,037	$4,048,748	$4,167,257	$118,509	2.93%
SURPLUS/DEFICIT		$48,197		($2,306)		$5,655				
Debt cost ratio	18.27%		16.34%		16.46%		16.24%	16.55%		1.91%
Net Budget/budget net	$3,019,678		$3,136,317		$3,431,152		$3,821,348	$3,987,448	$166,100	4.35%
Unconditional grant/subvention inconditonnelle	$579,489		$591,079		$602,900		$602,900	$602,900		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$2,440,189		$2,545,238		$2,828,252		$3,218,448	$3,384,548	$166,100	5.16%
Municipal tax base/assiette fiscale	$156,452,443		$163,175,161		$181,317,097		$206,332,263	$217,051,550	$10,719,287	5.20%
Tax rate/taux de taxe	$1.5597		$1.5598		$1.5598		$1.5598	$1.5593	($0.0005)	-0.03%

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Beresford POPULATION: 4,264 Group: E Status: Town/ville	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$624,854		$709,752		$725,823		$786,961	$793,754	$6,793	0.86%
Sale of Sewerage services/Tarif du service d'égout	$457,958		$435,009		$444,860		$482,331	$486,496	$4,165	0.86%
Other sales of service/Autre ventes de service	$9,600	$1,070,515	$24,600	$1,197,359	$23,275	$1,275,557	$24,540	$24,540		
Water Supply for Fire Protection/Approvisionnement en eau - incendies			$88,000	$88,000	$200,000	$200,000	$200,000	$200,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$7,350	$8,754	$7,850	$7,191	$7,350	$12,236	$7,350	$7,350		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente								$6,547	$6,547	100.00%
TOTAL	$1,099,762	$1,079,269	$1,265,211	$1,292,550	$1,401,308	$1,487,793	$1,501,182	$1,518,687	$17,505	1.17%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$647,331	$655,267	$779,558	$818,889	$920,464	$830,901	$912,131	$926,952	$14,821	1.62%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$303,263	$336,671	$332,301	$345,000	$342,086	$349,860	$419,367	$418,207	($1,160)	-0.28%
Water System Debt Charges/Service de la dette pour service d'eau	$5,520	$5,096	$14,644	$23,017	$16,010	$37,237	$22,500	$53,712	$31,212	138.72%
Sewer System Debt Charges/Service de la dette pour service d'égout	$75,639	$71,341	$4,240	$1,673	$5,900	$251	$12,684	$43,216	$30,532	240.71%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve						$140,000	$46,300		($46,300)	-100.00%
Deficit from a previous year/Déficit d'une année précédente	$61,065	$88,192	$99,095	$115,731	$77,298	$122,997	$11,760		($11,760)	-100.00%
Other Fiscal services/Autres services financiers	$6,944		$35,373		$39,550		$76,440	$76,600	$160	0.21%
TOTAL	$1,099,762	$1,156,567	$1,265,211	$1,304,310	$1,401,308	$1,481,246	$1,501,182	$1,518,687	$17,505	1.17%
SURPLUS/DEFICIT		($77,298)		($11,760)		$6,547				
Water Rate:	$360.00		$415.00		$421.00		$421.00	$421.00		
Sewer Rate:	$240.00		$245.00		$251.00		$251.00	$251.00		
Combined Rate:	$600.00		$660.00		$672.00		$672.00	$672.00		

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Bouctouche POPULATION: 2,383 Group: E Status: Town/ville	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$1,516,887	$1,516,887	$1,597,451	$1,597,451	$1,685,090	$1,685,090	$1,819,056	$1,952,297	$133,241	7.32%
Unconditional grant/subvention inconditonnelle	$170,736	$170,736	$174,151	$174,151	$177,634	$177,634	$177,634	$177,634		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$146,164	$160,517	$163,726	$153,275	$158,258	$164,446	$143,789	$138,104	($5,685)	-3.95%
Sale of services/vente de services	$151,973	$168,725	$122,000	$197,682	$137,000	$220,266	$153,000	$152,800	($200)	-0.13%
Other revenue own source/autres revenues propres sources	$49,117	$118,521	$46,150	$149,350	$46,150	$123,935	$60,500	$58,500	($2,000)	-3.31%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$41,450		$67,308		$172,988				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI	$301	$301					$207	$2,123	$1,916	925.60%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$19,146	$19,146			$17,557	$17,557	$44,074	$15,218	($28,856)	-65.47%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$2,054,324	$2,196,283	$2,103,478	$2,339,217	$2,221,689	$2,561,916	$2,398,260	$2,496,676	$98,416	4.10%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$355,225	$475,393	$377,545	$514,582	$385,537	$485,023	$436,195	$428,886	($7,309)	-1.68%
Protective services/services de protection										
.....Police	$280,000	$282,616	$294,500	$247,938	$300,920	$291,549	$315,500	$315,500		
.....Fire-operating/service d'incendie	$141,030	$129,364	$125,330	$108,188	$115,830	$100,897	$120,030	$139,700	$19,670	16.39%
.....Water cost/coût de l'eau	$31,417	$31,417	$31,417	$31,417	$31,417	$31,417	$31,417	$31,417		
.....Emergency measures/mesures d'urgence				$6,235						
.....Other/autre	$5,500	$3,075	$5,500	$1,374	$5,500	$1,385	$11,500	$11,500		
Transportation/transport	$416,477	$428,399	$456,430	$444,165	$504,625	$510,149	$551,800	$598,500	$46,700	8.46%
Environment health/hygiène	$140,000	$129,946	$135,000	$136,968	$145,000	$147,178	$170,000	$174,000	$4,000	2.35%
Public health/santé publique										
Enviroment development/urbanisme	$192,853	$173,064	$223,133	$191,769	$222,985	$230,583	$238,559	$281,446	$42,887	17.98%
Recreation & culture/loisirs & culture	$222,979	$235,597	$226,658	$281,994	$256,810	$259,656	$272,100	$317,750	$45,650	16.78%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$134,014	$133,826	$134,033	$133,390	$135,083	$133,718	$113,270	$83,969	($29,301)	-25.87%
.....Transfers/transferts	$134,829	$158,029	$92,324	$185,532	$117,928	$355,089	$137,889	$114,008	($23,881)	-17.32%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$598	$598	$54	$54				
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$11,010	$11,013						
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$2,054,324	$2,178,726	$2,103,478	$2,295,143	$2,221,689	$2,546,698	$2,398,260	$2,496,676	$98,416	4.10%
SURPLUS/DEFICIT		$17,557		$44,074		$15,218				
Debt cost ratio	6.52%		6.37%		6.08%		4.72%	3.36%		-28.79%
Net Budget/budget net	$1,687,623		$1,771,602		$1,862,724		$1,996,690	$2,129,931	$133,241	6.67%
Unconditional grant/subvention inconditonnelle	$170,736		$174,151		$177,634		$177,634	$177,634		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$1,516,887		$1,597,451		$1,685,090		$1,819,056	$1,952,297	$133,241	7.32%
Municipal tax base/assiette fiscale	$129,926,099		$136,826,612		$144,333,250		$155,807,823	$167,220,341	$11,412,518	7.32%
Tax rate/taux de taxe	$1.1675		$1.1675		$1.1675		$1.1675	$1.1675	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Bouctouche POPULATION: 2,383 Group: E Status: Town/ville	2006 BUDGET BUDGET	2006 AUDIT VERIFIC	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$117,880	$120,949	$127,450	$128,449	$127,250	$132,065	$138,550	$152,160	$13,610	9.82%
Sale of Sewerage services/Tarif du service d'égout	$240,120	$243,540	$267,000	$273,222	$267,000	$276,417	$285,300	$303,030	$17,730	6.21%
Other sales of service/Autre ventes de service	$2,800	$5,950	$2,800	$2,800	$2,800	$13,650	$4,000	$3,000	($1,000)	-25.00%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$31,417	$31,417	$31,417	$31,417	$31,417	$31,417	$31,417	$31,417		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$14,000	$26,034	$13,000	$18,710	$13,000	$33,011	$8,200	$8,000	($200)	-2.44%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel		$2,434								
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$12,235	$12,235					$9,612		($9,612)	-100.00%
TOTAL	$418,452	$442,559	$441,667	$454,598	$441,467	$486,560	$477,079	$497,607	$20,528	4.30%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$145,089	$153,067	$152,306	$112,716	$151,132	$106,900	$176,089	$158,607	($17,482)	-9.93%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$247,629	$229,196	$227,006	$166,531	$207,382	$194,274	$215,171	$216,674	$1,503	0.70%
Water System Debt Charges/Service de la dette pour service d'eau	$6,656	$6,379	$6,887	$6,379	$6,580	$6,100	$38,103	$37,815	($288)	-0.76%
Sewer System Debt Charges/Service de la dette pour service d'égout	$6,657	$6,374	$6,887	$8,724	$6,580	$7,667	$38,104	$37,816	($288)	-0.76%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$12,421	$47,856	$6,961	$109,016	$69,480	$180,066	$9,612	$35,180	$25,568	266.00%
Deficit from a previous year/Déficit d'une année précédente			$41,620	$41,620	$313	$313		$11,515	$11,515	100.00%
Other Fiscal services/Autres services financiers						$2,755				
TOTAL	$418,452	$442,872	$441,667	$444,986	$441,467	$498,075	$477,079	$497,607	$20,528	4.30%
SURPLUS/DEFICIT		($313)		$9,612		($11,515)				
Water Rate:	$140.00		$150.00		$150.00		$150.00	$160.00	$ 10.00	6.67%
Sewer Rate:	$180.00		$200.00		$200.00		$200.00	$210.00	$10.00	5.00%
Combined Rate:	$320.00		$350.00		$350.00		$350.00	$370.00	$20.00	5.71%

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Caraquet POPULATION: 4,156 Group: C Status: Town/ville	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$3,023,401	$3,023,401	$3,155,497	$3,155,497	$3,239,588	$3,239,588	$3,455,908	$3,714,874	$258,966	7.49%
Unconditional grant/subvention inconditonnelle	$641,621	$641,621	$654,454	$654,454	$667,543	$667,543	$667,543	$667,543		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$195,701	$204,785	$205,148	$206,622	$205,148	$297,656	$191,500	$195,250	$3,750	1.96%
Sale of services/vente de services	$105,300	$188,112	$112,000	$198,408	$128,700	$467,956	$133,150	$158,550	$25,400	19.08%
Other revenue own source/autres revenues propres sources	$210,029	$289,980	$217,828	$326,457	$196,583	$703,389	$218,031	$223,717	$5,686	2.61%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$4,000	$6,000	$4,000	$37,793	$6,000	$115,746	$6,000	$6,000		
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts						$31,000				
.....PILT adjustment/adjustement PTLI	$27	$27	$3,675	$3,675	$1,535	$1,535	$855		($855)	-100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$1,987	$1,987	$1,176	$1,170	$2,215	$2,215				
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$4,182,066	$4,355,913	$4,353,778	$4,584,076	$4,447,312	$5,526,628	$4,672,987	$4,965,934	$292,947	6.27%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$808,281	$991,818	$850,183	$1,194,782	$855,714	$1,397,943	$875,719	$1,026,117	$150,398	17.17%
Protective services/services de protection										
.....Police	$797,350	$741,373	$821,138	$791,556	$810,159	$820,989	$831,035	$763,635	($67,400)	-8.11%
.....Fire-operating/service d'incendie	$118,670	$106,083	$119,005	$88,375	$119,350	$83,424	$123,863	$135,163	$11,300	9.12%
.....Water cost/coût de l'eau	$75,000	$75,000	$75,000	$85,000	$69,000	$97,000	$69,000	$69,000		
.....Emergency measures/medures d'urgence	$5,500		$5,500		$5,500		$5,500	$12,800	$7,300	132.73%
.....Other/autre	$14,110	$17,325	$14,160	$21,883	$15,200	$17,851	$20,900	$23,850	$2,950	14.11%
Transportation/transport	$788,334	$778,260	$809,425	$805,381	$833,734	$998,534	$895,022	$986,996	$91,974	10.28%
Environment health/hygiène	$220,000	$221,867	$220,000	$218,982	$220,000	$236,149	$220,000	$234,371	$14,371	6.53%
Public health/santé publique										
Enviroment development/urbanisme	$386,286	$407,908	$400,312	$417,508	$408,668	$491,011	$444,332	$505,465	$61,133	13.76%
Recreation & culture/loisirs & culture	$474,078	$480,305	$483,511	$507,304	$512,517	$537,329	$538,705	$553,653	$14,948	2.77%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$492,457	$489,871	$529,713	$500,731	$549,168	$555,972	$548,549	$577,445	$28,896	5.27%
.....Transfers/transferts		$39,186	$23,831		$15,462	$324,839				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$2,000	$4,702	$2,000	$20,096	$2,000	$1,321	$2,000	$10,293	$8,293	414.65%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)							$67,522	$35,734	($31,788)	-47.08%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services					$30,840		$30,840	$31,412	$572	1.85%
TOTAL	$4,182,066	$4,353,698	$4,353,778	$4,651,598	$4,447,312	$5,562,362	$4,672,987	$4,965,934	$292,947	6.27%
SURPLUS/DEFICIT		$2,215		($67,522)		($35,734)				
Debt cost ratio	11.78%		12.17%		12.35%		11.74%	11.63%		-0.94%
Net Budget/budget net	$3,665,022		$3,809,951		$3,907,131		$4,123,451	$4,382,417	$258,966	6.28%
Unconditional grant/subvention inconditonnelle	$641,621		$654,454		$667,543		$667,543	$667,543		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$3,023,401		$3,155,497		$3,239,588		$3,455,908	$3,714,874	$258,966	7.49%
Municipal tax base/assiette fiscale	$211,915,700		$218,873,333		$224,706,158		$234,824,240	$252,420,599	$17,596,359	7.49%
Tax rate/taux de taxe	$1.4267		$1.4417		$1.4417		$1.4717	$1.4717	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Caraquet POPULATION: 4,156 Group: C Status: Town/ville	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$411,375	$420,730	$376,025	$474,143	$438,915	$475,104	$613,915	$672,530	$58,615	9.55%
Sale of Sewerage services/Tarif du service d'égout	$744,880	$773,230	$801,280	$805,786	$814,262	$785,887	$681,010	$734,520	$53,510	7.86%
Other sales of service/Autre ventes de service	$6,000	$7,230	$6,000	$11,060	$6,000	$21,410	$6,000	$9,000	$3,000	50.00%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$75,000	$75,000	$75,000	$85,000	$69,000	$97,000	$69,000	$69,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$39,400	$46,672	$43,850	$60,474	$41,623	$90,784	$46,434	$70,286	$23,852	51.37%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$1,866	$1,866	$2,676	$2,676	$4,374	$4,375				
TOTAL	$1,278,521	$1,324,728	$1,304,831	$1,439,139	$1,374,174	$1,474,560	$1,416,359	$1,555,336	$138,977	9.81%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$424,780	$434,729	$409,078	$463,033	$418,478	$437,241	$413,850	$445,600	$31,750	7.67%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$528,230	$573,529	$530,102	$638,648	$557,919	$654,441	$595,670	$652,561	$56,891	9.55%
Water System Debt Charges/Service de la dette pour service d'eau	$140,541	$120,081	$150,276	$144,600	$170,887	$186,938	$171,142	$188,364	$17,222	10.06%
Sewer System Debt Charges/Service de la dette pour service d'égout	$140,470	$142,793	$170,875	$167,420	$190,390	$189,178	$181,076	$190,030	$8,954	4.94%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$8,000	$1,283	$8,000					$13,337	$13,337	100.00%
Deficit from a previous year/Déficit d'une année précédente							$18,121	$24,944	$6,823	37.65%
Other Fiscal services/Autres services financiers	$36,500	$47,939	$36,500	$43,559	$36,500	$31,706	$36,500	$40,500	$4,000	10.96%
TOTAL	$1,278,521	$1,320,354	$1,304,831	$1,457,260	$1,374,174	$1,499,504	$1,416,359	$1,555,336	$138,977	9.81%
SURPLUS/DEFICIT		$4,374		($18,121)		($24,944)				
Water Rate:	$115.00		$120.00		$125.00		$210.00	$225.00	$ 15.00	7.14%
Sewer Rate:	$245.00		$250.00		$255.00		$210.00	$225.00	$15.00	7.14%
Combined Rate:	$360.00		$370.00		$380.00		$420.00	$450.00	$30.00	7.14%

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Dalhousie POPULATION: 3,676 Group: B Status: Town/ville	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$4,791,707	$4,791,707	$4,967,388	$4,967,388	$5,066,322	$5,066,322	$4,721,406	$4,777,866	$56,460	1.20%
Unconditional grant/subvention inconditonnelle	$689,056	$689,056	$702,837	$702,837	$716,894	$716,894	$716,894	$716,894		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$99,295	$99,306	$99,306	$98,796	$99,197	$99,199	$101,660	$102,828	$1,168	1.15%
Sale of services/vente de services	$124,825	$135,313	$132,225	$133,614	$143,025	$149,843	$152,100	$158,892	$6,792	4.47%
Other revenue own source/autres revenues propres sources	$31,796	$75,683	$33,150	$57,641	$34,050	$92,342	$16,062	$17,885	$1,823	11.35%
Other unconditional transfers/autres transf. Inconditionnels							$165,350	$15,350	($150,000)	-90.72%
Cond. transfers other sources/transf. cond. autres sources	$11,087	$11,087	$10,790	$10,790	$10,444	$10,445	$10,179	$409,527	$399,348	3923.25%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts		$15,000					$155,000	$155,000		
.....PILT adjustment/adjustement PTLI	$477	$477					$10,136	$18,637	$8,501	83.87%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$13,051	$13,051	$13,815	$13,815	$4,770	$4,770	$17,368	$24,982	$7,614	43.84%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$5,761,294	$5,830,680	$5,959,511	$5,984,881	$6,074,702	$6,139,815	$6,066,155	$6,397,861	$331,706	5.47%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$691,540	$702,525	$729,617	$832,426	$751,283	$772,234	$752,717	$907,401	$154,684	20.55%
Protective services/services de protection										
.....Police	$670,042	$761,793	$691,922	$693,973	$810,794	$787,663	$716,070	$868,040	$151,970	21.22%
.....Fire-operating/service d'incendie	$592,550	$556,970	$596,250	$584,477	$600,675	$566,356	$640,005	$418,190	($221,815)	-34.66%
.....Water cost/coût de l'eau	$337,951	$337,951	$333,335	$333,335	$386,501	$386,501	$473,941	$484,226	$10,285	2.17%
.....Emergency measures/medures d'urgence			$750	$302	$750	$18	$1,250	$1,250		
.....Other/autre	$12,500	$12,583	$13,000	$12,497	$13,000	$12,403	$13,000	$13,000		
Transportation/transport	$1,419,200	$1,578,084	$1,469,700	$1,492,609	$1,462,900	$1,616,261	$1,493,260	$1,509,720	$16,460	1.10%
Environment health/hygiène	$244,100	$234,853	$242,600	$234,218	$252,912	$235,569	$244,000	$237,500	($6,500)	-2.66%
Public health/santé publique										
Enviroment development/urbanisme	$239,120	$249,107	$240,049	$230,066	$275,345	$232,342	$272,416	$321,054	$48,638	17.85%
Recreation & culture/loisirs & culture	$643,765	$621,431	$671,050	$683,647	$669,520	$649,721	$678,122	$737,170	$59,048	8.71%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$890,526	$737,230	$949,930	$816,145	$843,913	$803,886	$781,374	$900,310	$118,936	15.22%
.....Transfers/transferts	$20,000	$33,383	$20,000	$52,510		$44,770				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$1,308	$1,308	$7,109	$7,109				
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$5,761,294	$5,825,910	$5,959,511	$5,967,513	$6,074,702	$6,114,833	$6,066,155	$6,397,861	$331,706	5.47%
SURPLUS/DEFICIT		$4,770		$17,368		$24,982				
Debt cost ratio	15.46%		15.94%		13.89%		12.88%	14.07%		9.25%
Net Budget/budget net	$5,480,763		$5,670,225		$5,783,216		$5,438,300	$5,494,760	$56,460	1.04%
Unconditional grant/subvention inconditonnelle	$689,056		$702,837		$716,894		$716,894	$716,894		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$4,791,707		$4,967,388		$5,066,322		$4,721,406	$4,777,866	$56,460	1.20%
Municipal tax base/assiette fiscale	$308,450,141		$319,632,732		$326,217,486		$296,411,972	$291,016,185	($5,395,787)	-1.82%
Tax rate/taux de taxe	$1.5535		$1.5541		$1.5531		$1.5929	$1.6418	$0.0489	3.07%

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Dalhousie POPULATION: 3,676 Group: B Status: Town/ville	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$716,020	$725,212	$742,960	$756,777	$797,111	$800,996	$931,737	$990,065	$58,328	6.26%
Sale of Sewerage services/Tarif du service d'égout	$365,140	$366,397	$368,640	$368,182	$347,974	$364,995	$338,054	$454,424	$116,370	34.42%
Other sales of service/Autre ventes de service	$7,500	$9,051	$7,500	$5,364	$3,700	$2,760	$3,700	$1,000	($2,700)	-72.97%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$337,951	$337,951	$333,335	$333,335	$386,501	$386,501	$473,941	$484,226	$10,285	2.17%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$22,500	$29,910	$20,500	$35,111	$23,000	$32,382	$29,000	$22,000	($7,000)	-24.14%
Unconditional transfers/Transferts inconditionnel				$145,797						
Conditional transfers/Transferts conditionnel						$160,923				
Other transfers/Autres transferts						$3,983	$45,000		($45,000)	-100.00%
Surplus from previous year/Excédents d'année précédente	$16,316	$16,316	$22,802	$22,802	$38,508	$38,508	$25,168		($25,168)	-100.00%
TOTAL	$1,465,427	$1,484,837	$1,495,737	$1,667,368	$1,596,794	$1,791,048	$1,846,600	$1,951,715	$105,115	5.69%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$892,500	$863,446	$913,900	$957,081	$956,200	$943,123	$1,093,600	$1,134,846	$41,246	3.77%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$183,150	$184,775	$190,100	$182,738	$190,219	$213,387	$192,999	$226,486	$33,487	17.35%
Water System Debt Charges/Service de la dette pour service d'eau	$220,357	$210,426	$164,864	$192,426	$264,031	$282,944	$378,160	$404,112	$25,952	6.86%
Sewer System Debt Charges/Service de la dette pour service d'égout	$169,420	$158,325	$191,873	$160,991	$186,344	$186,004	$181,841	$178,272	($3,569)	-1.96%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$28,750	$35,000	$148,234		$160,923				
Deficit from a previous year/Déficit d'une année précédente								$7,999	$7,999	100.00%
Other Fiscal services/Autres services financiers		$607		$8,730		$12,666				
TOTAL	$1,465,427	$1,446,329	$1,495,737	$1,642,200	$1,596,794	$1,799,047	$1,846,600	$1,951,715	$105,115	5.69%
SURPLUS/DEFICIT		$38,508		$25,168		($7,999)				
Water Rate:	$230.00		$240.00		$270.00		$370.00	$410.00	$ 40.00	10.81%
Sewer Rate:	$120.00		$120.00		$120.00		$120.00	$180.00	$60.00	50.00%
Combined Rate:	$350.00		$360.00		$390.00		$490.00	$590.00	$100.00	20.41%

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Florenceville-Bristol POPULATION: 1,539 Group: E Status: Town/ville					2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat					$2,048,442	$2,048,442	$2,188,500	$2,391,185	$202,685	9.26%
Unconditional grant/subvention inconditonnelle					$33,559	$33,559	$33,559	$33,559		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments					$145,124	$229,745	$125,966	$187,247	$61,281	48.65%
Sale of services/vente de services					$181,326	$213,570	$224,476	$227,481	$3,005	1.34%
Other revenue own source/autres revenues propres sources					$159,366	$241,184	$187,832	$99,524	($88,308)	-47.01%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources					$16,000	$68,334	$22,000	$9,000	($13,000)	-59.09%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts					$4,000	$4,000	$5,000	$5,000		
.....PILT adjustment/adjustement PTLI					$2,496	$2,496	$178	$46	($132)	-74.16%
.....Surplus 2nd previous year/surplus d'avant-dernière année					$667	$667	$69,009	$938	($68,071)	-98.64%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL					$2,590,980	$2,841,997	$2,856,520	$2,953,980	$97,460	3.41%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général					$383,476	$478,989	$422,424	$423,331	$907	0.21%
Protective services/services de protection										
.....Police						$158,517	$165,743	$171,940	$6,197	3.74%
.....Fire-operating/service d'incendie						$141,058	$149,209	$173,232	$24,023	16.10%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence						$1,293	$2,000	$2,000		
.....Other/autre					$308,313	$16,238	$18,065	$8,801	($9,264)	-51.28%
Transportation/transport					$341,422	$332,049	$465,803	$610,403	$144,600	31.04%
Environment health/hygiène					$84,188	$83,956	$94,400	$87,466	($6,934)	-7.35%
Public health/santé publique					$46,482	$45,137	$53,487	$54,090	$603	1.13%
Enviroment development/urbanisme					$163,571	$216,144	$238,426	$281,772	$43,346	18.18%
Recreation & culture/loisirs & culture					$847,604	$845,461	$882,446	$786,321	($96,125)	-10.89%
Fiscal services/services financiers										
.....Debt cost/coût de la dette						$341,076	$352,371	$354,624	$2,253	0.64%
.....Transfers/transferts						$179,094				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)					$415,924					
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)						$2,047	$12,146		($12,146)	-100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL					$2,590,980	$2,841,059	$2,856,520	$2,953,980	$97,460	3.41%
SURPLUS/DEFICIT						$938				
Debt cost ratio					0.00%		12.34%	12.00%		-2.68%
Net Budget/budget net					$2,082,001		$2,222,059	$2,424,744	$202,685	9.12%
Unconditional grant/subvention inconditonnelle					$33,559		$33,559	$33,559		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat					$2,048,442		$2,188,500	$2,391,185	$202,685	9.26%
Municipal tax base/assiette fiscale					$127,750,527		$178,952,942	$190,835,940	$11,882,998	6.64%
Tax rate/taux de taxe					$1.6035		$1.2229	$1.2530	$0.0301	2.46%

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Florenceville-Bristol					2008 BUDGET	2008 AUDIT	2009 BUDGET	2010 BUDGET	Increase [decrease]	% Change
POPULATION: 1,539 Group: E Status: Town/ville					BUDGET	VERIFIC	BUDGET	BUDGET	Augmentation [diminution]	% Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout					$313,033	$314,856	$325,380	$310,966	($14,414)	-4.43%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources					$350	$4,222	$350	$350		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel						$83,768				
Other transfers/Autres transferts										
Surplus from previous year/Excédent d'année précédente					$273	$273	$91,870	$17,203	($74,667)	-81.27%
TOTAL					$313,656	$403,119	$417,600	$328,519	($89,081)	-21.33%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout					$198,275	$231,723	$369,429	$284,617	($84,812)	-22.96%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout					$43,246	$45,749	$23,690	$38,902	$15,212	64.21%
Transfers to own Funds and Reserve/Transferts aux propres fonds et réserve					$62,670	$103,979				
Deficit from a previous year/Déficit d'une année précédente					$4,465	$4,465	$19,481		($19,481)	-100.00%
Other Fiscal services/Autres services financiers					$5,000		$5,000	$5,000		
TOTAL					$313,656	$385,916	$417,600	$328,519	($89,081)	-21.33%
SURPLUS/DEFICIT						$17,203				
Water Rate:										
Sewer Rate:							$311.00	$311.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Grand Bay-Westfield POPULATION: 4,981 Group: E Status: Town/ville	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$3,063,226	$3,063,226	$3,294,778	$3,294,778	$3,487,351	$3,487,351	$3,893,711	$4,225,585	$331,874	8.52%
Unconditional grant/subvention inconditonnelle	$369,933	$369,933	$377,332	$377,332	$384,878	$384,878	$384,878	$384,878		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$201,541	$92,984	$200,398	$100,106	$214,143	$104,574	$208,191	$214,749	$6,558	3.15%
Sale of services/vente de services	$20,600		$22,264		$29,465	$8,959	$31,166	$35,457	$4,291	13.77%
Other revenue own source/autres revenues propres sources	$46,220	$68,592	$49,075	$116,966	$31,900	$71,895	$33,100	$28,600	($4,500)	-13.60%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$20,849		$21,474		$21,731	$23,677	$20,826	$20,808	($18)	-0.09%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI					$4,652	$4,652	$2,249	$3,140	$891	39.62%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$10,226	$10,226	$12,835	$12,845	$10,195	$10,195	$18,430	$13,278	($5,152)	-27.95%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$3,732,595	$3,604,961	$3,978,156	$3,902,027	$4,184,315	$4,096,181	$4,592,551	$4,926,495	$333,944	7.27%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$590,975	$551,579	$538,066	$584,976	$553,827	$591,387	$579,969	$595,985	$16,016	2.76%
Protective services/services de protection										
.....Police	$559,416	$555,645	$573,240	$574,775	$595,226	$591,942	$616,736	$636,583	$19,847	3.22%
.....Fire-operating/service d'incendie	$418,968	$362,954	$442,565	$441,867	$477,852	$447,186	$498,545	$524,008	$25,463	5.11%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence	$5,665	$3,905	$5,665	$4,115	$8,137	$3,434	$8,137	$9,282	$1,145	14.07%
.....Other/autre	$20,769	$20,432	$20,769	$20,342	$20,834	$20,271	$20,123	$20,168	$45	0.22%
Transportation/transport	$889,066	$747,265	$944,060	$947,291	$1,022,705	$995,077	$1,205,356	$1,328,167	$122,811	10.19%
Environment health/hygiène	$2,246	$182	$184	$694	$199	$197	$210	$731	$521	248.10%
Public health/santé publique										
Enviroment development/urbanisme	$160,073	$153,343	$343,256	$184,253	$256,326	$152,663	$266,067	$285,812	$19,745	7.42%
Recreation & culture/loisirs & culture	$324,134	$302,262	$325,084	$327,106	$476,118	$448,984	$539,125	$569,333	$30,208	5.60%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$186,087	$188,748	$260,730	$262,843	$243,091	$241,781	$208,283	$193,426	($14,857)	-7.13%
.....Transfers/transferts	$575,000	$708,255	$523,000	$533,798	$530,000	$589,981	$650,000	$763,000	$113,000	17.38%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$196	$196	$1,537	$1,537						
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$3,732,595	$3,594,766	$3,978,156	$3,883,597	$4,184,315	$4,082,903	$4,592,551	$4,926,495	$333,944	7.27%
SURPLUS/DEFICIT		$10,195		$18,430		$13,278				
Debt cost ratio	4.99%		6.55%		5.81%		4.54%	3.93%		-13.43%
Net Budget/budget net	$3,433,159		$3,672,110		$3,872,229		$4,278,589	$4,610,463	$331,874	7.76%
Unconditional grant/subvention inconditonnelle	$369,933		$377,332		$384,878		$384,878	$384,878		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$3,063,226		$3,294,778		$3,487,351		$3,893,711	$4,225,585	$331,874	8.52%
Municipal tax base/assiette fiscale	$226,898,126		$240,499,197		$254,544,128		$284,208,775	$308,433,129	$24,224,354	8.52%
Tax rate/taux de taxe	$1.3500		$1.3700		$1.3700		$1.3700	$1.3700	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Grand Bay - Westfield POPULATION: 4,981 Group: E Status: Town/ville	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$438,330	$433,922	$436,790	$436,548	$443,350	$441,597	$449,020	$449,830	$810	0.18%
Other sales of service/Autre ventes de service	$11,000	$8,872	$9,000	$7,916	$7,500	$8,875				
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$1,000	$3,372	$2,000	$3,685	$3,500	$1,785	$10,000	$7,500	($2,500)	-25.00%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$5,084	$5,084	$2,151	$1	$7,560	$7,560	$9,403	$4,723	($4,680)	-49.77%
TOTAL	$455,414	$451,250	$449,941	$448,150	$461,910	$459,817	$468,423	$462,053	($6,370)	-1.36%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$282,861	$256,023	$300,530	$300,480	$323,949	$315,073	$344,883	$361,815	$16,932	4.91%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout	$100,499	$107,952	$99,271	$111,267	$137,961	$129,298	$123,540	$100,238	($23,302)	-18.86%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$72,054	$79,712	$50,140	$27,000		$10,000				
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers										
TOTAL	$455,414	$443,687	$449,941	$438,747	$461,910	$454,371	$468,423	$462,053	($6,370)	-1.36%
SURPLUS/DEFICIT		$7,563		$9,403		$5,446				
Water Rate:										
Sewer Rate:	$270.00		$270.00		$270.00		$270.00	$270.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Grand-Sault/Grand Falls POPULATION: 5,650 Group: C Status: Town/ville	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$5,398,626	$5,398,626	$5,850,037	$5,850,037	$6,240,823	$6,240,823	$6,524,478	$6,965,726	$441,248	6.76%
Unconditional grant/subvention inconditonnelle	$600,467	$600,467	$612,476	$612,476	$624,726	$624,726	$624,726	$624,726		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$413,488	$426,656	$471,415	$495,972	$485,478	$522,253	$484,978	$590,478	$105,500	21.75%
Sale of services/vente de services	$135,325	$102,611	$98,900	$327,012	$124,250	$297,747	$302,075	$935,400	$633,325	209.66%
Other revenue own source/autres revenues propres sources	$55,940	$169,370	$63,950	$148,430	$68,850	$137,990	$115,303	$96,580	($18,723)	-16.24%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$31,130		$37,473		$40,431				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI	$653	$653	$1,233	$1,233	$1,067	$1,067	$542	$637	$95	17.53%
.....Surplus 2nd previous year/surplus d'avant-dernière année					$105,679	$105,682	$24,068	$33,395	$9,327	38.75%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$6,604,499	$6,729,513	$7,098,011	$7,472,633	$7,650,873	$7,970,719	$8,076,170	$9,246,942	$1,170,772	14.50%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$910,190	$997,207	$1,000,416	$978,851	$1,071,946	$1,397,938	$1,232,450	$1,247,686	$15,236	1.24%
Protective services/services de protection										
.....Police	$1,436,472	$1,287,011	$1,421,479	$1,350,483	$1,416,556	$1,483,054	$1,395,958	$1,558,844	$162,886	11.67%
.....Fire-operating/service d'incendie	$147,380	$146,508	$167,002	$158,902	$175,623	$169,883	$172,891	$194,947	$22,056	12.76%
.....Water cost/coût de l'eau	$120,000	$120,000	$120,000	$120,000	$120,000	$120,000	$120,000	$180,000	$60,000	50.00%
.....Emergency measures/medures d'urgence	$2,000	$463	$2,500	$609	$2,500	$300	$1,250	$1,250		
.....Other/autre	$3,500	$3,368	$3,500	$3,578	$4,000	$3,839	$5,000	$5,000		
Transportation/transport	$1,233,613	$1,279,857	$1,304,700	$1,465,699	$1,339,194	$1,580,367	$1,449,456	$1,375,089	($74,367)	-5.13%
Environment health/hygiène	$231,050	$260,284	$262,050	$255,704	$265,050	$268,213	$272,050	$284,322	$12,272	4.51%
Public health/santé publique										
Enviroment development/urbanisme	$450,639	$443,245	$513,441	$698,549	$563,526	$713,578	$931,255	$1,030,267	$99,012	10.63%
Recreation & culture/loisirs & culture	$577,621	$593,634	$588,874	$554,904	$581,760	$549,696	$734,512	$1,444,164	$709,652	96.62%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$1,144,224	$1,392,708	$1,332,053	$1,313,043	$1,399,296	$1,370,437	$1,404,167	$1,632,064	$227,897	16.23%
.....Transfers/transferts	$331,158	$83,398	$328,973	$495,721	$710,922	$280,019	$356,681	$292,809	($63,872)	-17.91%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$16,152	$16,151	$52,523	$52,522						
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services	$500		$500		$500		$500	$500		
TOTAL	$6,604,499	$6,623,834	$7,098,011	$7,448,565	$7,650,873	$7,937,324	$8,076,170	$9,246,942	$1,170,772	14.50%
SURPLUS/DEFICIT		$105,679		$24,068		$33,395				
Debt cost ratio	17.32%		18.77%		18.29%		17.39%	17.65%		1.51%
Net Budget/budget net	$5,999,093		$6,462,513		$6,865,549		$7,149,204	$7,590,452	$441,248	6.17%
Unconditional grant/subvention inconditonnelle	$600,467		$612,476		$624,726		$624,726	$624,726		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$5,398,626		$5,850,037		$6,240,823		$6,524,478	$6,965,726	$441,248	6.76%
Municipal tax base/assiette fiscale	$377,033,488		$408,593,208		$436,003,451		$450,643,044	$481,199,702	$30,556,658	6.78%
Tax rate/taux de taxe	$1.4319		$1.4318		$1.4314		$1.4478	$1.4476	($0.0002)	-0.02%

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Grand-Sault/Grand Falls POPULATION: 5,650 Group: C Status: Town/ville	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$770,510	$751,308	$767,690	$778,505	$777,850	$779,492	$806,432	$841,989	$35,557	4.41%
Sale of Sewerage services/Tarif du service d'égout	$627,862	$681,269	$665,710	$695,578	$672,308	$719,469	$701,986	$728,959	$26,973	3.84%
Other sales of service/Autre ventes de service	$25,000	$50,216	$20,000	$17,003	$10,000	$28,337	$10,000	$5,000	($5,000)	-50.00%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$120,000	$120,000	$120,000	$120,000	$120,000	$120,000	$120,000	$180,000	$60,000	50.00%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$10,500	$19,165	$14,500	$32,118	$19,000	$16,786	$15,000	$12,500	($2,500)	-16.67%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts		$24,434				$1,000				
Surplus from previous year/Excédents d'année précédente								$23,119	$23,119	100.00%
TOTAL	$1,553,872	$1,646,392	$1,587,900	$1,643,204	$1,599,158	$1,665,084	$1,653,418	$1,791,567	$138,149	8.36%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$552,253	$571,519	$598,083	$638,480	$602,313	$596,577	$672,681	$720,503	$47,822	7.11%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$266,188	$285,296	$279,523	$298,124	$309,426	$287,245	$313,257	$321,511	$8,254	2.63%
Water System Debt Charges/Service de la dette pour service d'eau	$339,974	$345,958	$364,695	$372,976	$377,397	$371,896	$382,506	$490,446	$107,940	28.22%
Sewer System Debt Charges/Service de la dette pour service d'égout	$286,973	$287,108	$170,802	$186,602	$139,487	$137,134	$134,803	$130,872	($3,931)	-2.92%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$51,152	$73,446	$109,124	$69,075	$104,464	$145,071	$113,039	$126,735	$13,696	12.12%
Deficit from a previous year/Déficit d'une année précédente	$23,482	$23,484	$34,173	$34,173	$36,571	$36,571	$6,632		($6,632)	-100.00%
Other Fiscal services/Autres services financiers	$33,850	$96,152	$31,500	$50,406	$29,500	$67,471	$30,500	$1,500	($29,000)	-95.08%
TOTAL	$1,553,872	$1,682,963	$1,587,900	$1,649,836	$1,599,158	$1,641,965	$1,653,418	$1,791,567	$138,149	8.36%
SURPLUS/DEFICIT		($36,571)		($6,632)		$23,119				
Water Rate:	$259.00		$266.00		$266.00		$249.00		($249.00)	-100.00%
Sewer Rate:	$212.00		$217.00		$217.00		$249.00	$516.00	$267.00	107.23%
Combined Rate:	$471.00		$483.00		$483.00		$498.00		($498.00)	-100.00%

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Hampton POPULATION: 4,004 Group: E Status: Town/ville	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$2,367,393	$2,367,393	$2,577,645	$2,577,645	$2,785,339	$2,785,339	$3,176,774	$3,567,332	$390,558	12.29%
Unconditional grant/subvention inconditonnelle	$284,399	$284,399	$290,086	$290,086	$295,888	$295,888	$295,888	$295,888		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$298,569	$609,652	$571,639	$597,196	$254,913	$295,888	$309,868	$308,120	($1,748)	-0.56%
Sale of services/vente de services	$387,884	$317,543	$389,352	$365,855	$398,736	$274,704	$389,562	$397,280	$7,718	1.98%
Other revenue own source/autres revenues propres sources	$240,765	$264,473	$256,840	$402,895	$265,820	$292,094	$285,289	$268,458	($16,831)	-5.90%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$1,750		$3,560		$130,000		$325,790	$313,162	($12,628)	-3.88%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts		$110,948			$46,350	$161,916	$270,629		($270,629)	-100.00%
.....PILT adjustment/adjustement PTLI					$130	$130	$2,121	$4,011	$1,890	89.11%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$53,992	$53,992	$66,794	$66,794	$61,539	$61,539	$5,302	$65,256	$59,954	1130.78%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$3,634,752	$4,008,400	$4,155,916	$4,300,471	$4,238,715	$4,167,498	$5,061,223	$5,219,507	$158,284	3.13%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$505,431	$502,573	$526,721	$534,066	$602,821	$558,843	$646,335	$745,070	$98,735	15.28%
Protective services/services de protection										
.....Police	$478,600	$390,348	$470,187	$399,063	$477,687	$482,199	$505,587	$517,087	$11,500	2.27%
.....Fire-operating/service d'incendie	$200,086	$251,548	$225,530	$248,213	$233,376	$239,184	$284,983	$444,320	$159,337	55.91%
.....Water cost/coût de l'eau	$10,000	$10,000								
.....Emergency measures/medures d'urgence	$88,540	$333,906	$347,500	$341,812	$10,900	$16,972	$10,900	$13,000	$2,100	19.27%
.....Other/autre	$29,200	$32,714	$30,936	$31,895	$32,987	$34,843	$35,596	$52,968	$17,372	48.80%
Transportation/transport	$666,794	$651,061	$677,757	$706,268	$779,908	$805,320	$836,915	$919,796	$82,881	9.90%
Environment health/hygiène	$197,078	$191,953	$197,078	$216,662	$223,584	$203,046	$229,968	$246,600	$16,632	7.23%
Public health/santé publique										
Enviroment development/urbanisme	$60,884	$86,841	$78,508	$85,312	$78,165	$73,928	$81,437	$215,557	$134,120	164.69%
Recreation & culture/loisirs & culture	$763,034	$738,846	$838,884	$795,157	$962,393	$854,089	$1,074,847	$1,142,854	$68,007	6.33%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$366,914	$361,169	$387,735	$385,373	$460,944	$389,677	$436,894	$460,353	$23,459	5.37%
.....Transfers/transferts	$268,035	$395,902	$374,941	$551,209	$375,950	$444,141	$917,761	$461,902	($455,859)	-49.67%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$156		$139	$139						
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$3,634,752	$3,946,861	$4,155,916	$4,295,169	$4,238,715	$4,102,242	$5,061,223	$5,219,507	$158,284	3.13%
SURPLUS/DEFICIT		$61,539		$5,302		$65,256				
Debt cost ratio	10.09%		9.33%		10.87%		8.63%	8.82%		2.17%
Net Budget/budget net	$2,651,792		$2,867,731		$3,081,227		$3,472,662	$3,863,220	$390,558	11.25%
Unconditional grant/subvention inconditonnelle	$284,399		$290,086		$295,888		$295,888	$295,888		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$2,367,393		$2,577,645		$2,785,339		$3,176,774	$3,567,332	$390,558	12.29%
Municipal tax base/assiette fiscale	$189,391,449		$206,211,598		$222,827,146		$254,141,953	$285,386,598	$31,244,645	12.29%
Tax rate/taux de taxe	$1.2500		$1.2500		$1.2500		$1.2500	$1.2500	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Hampton POPULATION: 4,004 Group: E Status: Town/ville	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$1,870	$11,728	$2,885	$1,178	$1,800	$1,446	$1,630	$1,630		
Sale of Sewerage services/Tarif du service d'égout	$197,057	$206,104	$202,080	$207,269	$226,206	$242,982	$229,006	$254,390	$25,384	11.08%
Other sales of service/Autre ventes de service	$5,500	$5,090	$7,000	$4,300	$6,500	$3,600	$4,000	$7,000	$3,000	75.00%
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources				$3,357	$1,000	$8,341	$5,500	$1,500	($4,000)	-72.73%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts					$4,932	$4,443	$25,000		($25,000)	-100.00%
Surplus from previous year/Excédents d'année précédente	$14,517	$14,517	$7,094	$7,094	$24,082	$24,082	$14,443	$14,303	($140)	-0.97%
TOTAL	$218,944	$237,439	$219,059	$223,198	$264,520	$284,894	$279,579	$278,823	($756)	-0.27%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$24,600	$33,640	$27,500	$24,128	$26,000	$30,130	$27,500	$35,550	$8,050	29.27%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$133,300	$131,459	$138,138	$128,593	$198,451	$161,218	$164,615	$156,081	($8,534)	-5.18%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout	$16,000	$8,196	$1,000	$2,100	$24,662	$21,482	$43,364	$44,692	$1,328	3.06%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$45,044	$40,062	$52,421	$53,934	$13,407	$57,761	$44,100	$42,500	($1,600)	-3.63%
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers										
TOTAL	$218,944	$213,357	$219,059	$208,755	$264,520	$270,591	$279,579	$278,823	($756)	-0.27%
SURPLUS/DEFICIT		$24,082		$14,443		$14,303				
Water Rate:	$110.00		$150.00		$150.00		$150.00	$160.00	$ 10.00	6.67%
Sewer Rate:	$120.00		$125.00		$140.00		$140.00	$150.00	$10.00	7.14%
Combined Rate:	$230.00		$275.00		$290.00		$290.00	$310.00	$20.00	6.90%

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Hartland POPULATION: 947 Group: E Status: Town/ville	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$760,312	$760,312	$918,333	$918,333	$953,297	$953,297	$1,016,513	$1,037,118	$20,605	2.03%
Unconditional grant/subvention inconditonnelle	$116,766	$116,766	$119,101	$119,101	$121,483	$121,483	$121,483	$121,483		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$76,710	$76,710	$85,980	$85,979	$83,020	$83,020	$90,533	$103,578	$13,045	14.41%
Sale of services/vente de services	$57,500	$60,596	$58,372	$54,977	$58,500	$59,372	$58,500	$60,300	$1,800	3.08%
Other revenue own source/autres revenues propres sources	$93,500	$137,133	$95,500	$106,152	$91,500	$93,167	$82,000	$82,000		
Other unconditional transfers/autres transf. Inconditionnels	$1,707	$1,707								
Cond. transfers other sources/transf. cond. autres sources						$119,026				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$26,830	$36,638	$30,460	$43,276	$31,440	$77,440	$32,164	$31,960	($204)	-0.63%
.....PILT adjustment/adjustement PTLI	$480	$480			$1,954	$1,954	$350		($350)	-100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$4,946	$4,946	$250	$250	$26,396	$26,399	$26,417		($26,417)	-100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,138,751	$1,195,288	$1,307,996	$1,328,068	$1,369,590	$1,537,158	$1,427,960	$1,436,439	$8,479	0.59%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$141,734	$142,230	$150,835	$140,589	$157,844	$147,240	$163,598	$155,518	($8,080)	-4.94%
Protective services/services de protection										
.....Police	$187,785	$187,114	$193,992	$193,020	$199,813	$199,752	$207,247	$213,847	$6,600	3.18%
.....Fire-operating/service d'incendie	$62,940	$59,493	$67,898	$68,113	$73,523	$83,287	$82,223	$97,499	$15,276	18.58%
.....Water cost/coût de l'eau	$26,830	$26,830	$35,924	$35,924	$44,632	$44,632	$48,110	$49,020	$910	1.89%
.....Emergency measures/medures d'urgence	$3,200	$2,856	$4,300	$6,102	$5,325	$4,897	$7,250	$7,260	$10	0.14%
.....Other/autre	$5,000	$3,784	$5,000	$3,934	$6,500	$5,445	$6,500	$6,500		
Transportation/transport	$186,930	$180,379	$193,955	$193,399	$198,871	$216,752	$234,190	$243,925	$9,735	4.16%
Environment health/hygiène	$47,130	$42,605	$51,130	$49,290	$51,730	$52,130	$53,285	$57,060	$3,775	7.08%
Public health/santé publique										
Enviroment development/urbanisme	$100,400	$109,083	$159,522	$117,393	$162,750	$168,797	$109,041	$108,941	($100)	-0.09%
Recreation & culture/loisirs & culture	$256,690	$264,767	$270,995	$288,462	$292,780	$309,422	$315,891	$328,367	$12,476	3.95%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$86,112	$97,070	$129,400	$128,894	$130,822	$129,586	$165,625	$131,383	($34,242)	-20.67%
.....Transfers/transferts	$34,000	$37,429	$45,000	$62,398	$45,000	$212,337	$35,000		($35,000)	-100.00%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)		$13,452	$45	$14,133				$37,119	$37,119	100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,138,751	$1,166,892	$1,307,996	$1,301,851	$1,369,590	$1,574,277	$1,427,960	$1,436,439	$8,479	0.59%
SURPLUS/DEFICIT		$28,396		$26,417		($37,119)				
Debt cost ratio	7.56%		9.89%		9.55%		11.60%	9.15%		-21.14%
Net Budget/budget net	$877,078		$1,037,434		$1,074,780		$1,137,996	$1,158,601	$20,605	1.81%
Unconditional grant/subvention inconditonnelle	$116,766		$119,101		$121,483		$121,483	$121,483		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$760,312		$918,333		$953,297		$1,016,513	$1,037,118	$20,605	2.03%
Municipal tax base/assiette fiscale	$51,720,623		$62,472,422		$64,852,300		$68,452,550	$69,972,805	$1,520,255	2.22%
Tax rate/taux de taxe	$1.4700		$1.4700		$1.4700		$1.4850	$1.4822	($0.0028)	-0.19%

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Hartland POPULATION: 947 Group: E Status: Town/ville	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$101,947	$115,093	$114,224	$113,225	$138,336	$142,889	$135,883	$138,317	$2,434	1.79%
Sale of Sewerage services/Tarif du service d'égout	$85,850	$85,262	$100,099	$102,432	$121,980	$121,104	$122,662	$124,891	$2,229	1.82%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$26,830	$26,830	$35,924	$35,924	$44,632	$44,632	$48,110	$49,020	$910	1.89%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$1,000	$56,505	$2,000	$7,328	$2,000	$7,744	$2,000	$2,000		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$12,659	$12,659	$17,708	$17,708				$9,475	$9,475	100.00%
TOTAL	$228,286	$296,349	$269,955	$276,617	$306,948	$316,369	$308,655	$323,703	$15,048	4.88%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$120,372	$125,820	$130,611	$144,814	$141,895	$146,496	$143,894	$150,940	$7,046	4.90%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$80,248	$78,216	$87,074	$88,425	$94,598	$92,439	$95,930	$100,626	$4,696	4.90%
Water System Debt Charges/Service de la dette pour service d'eau	$12,100	$15,353	$26,862	$26,184	$33,348	$31,851	$30,962	$31,513	$551	1.78%
Sewer System Debt Charges/Service de la dette pour service d'égout	$8,066	$10,236	$17,908	$17,455	$22,232	$21,235	$20,640	$21,009	$369	1.79%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$7,500	$74,099	$7,500	$9,468	$7,500	$7,500	$7,500	$19,615	$12,115	161.53%
Deficit from a previous year/Déficit d'une année précédente					$7,375	$7,375	$9,729		($9,729)	-100.00%
Other Fiscal services/Autres services financiers										
TOTAL	$228,286	$303,724	$269,955	$286,346	$306,948	$306,896	$308,655	$323,703	$15,048	4.88%
SURPLUS/DEFICIT		($7,375)		($9,729)		$9,473				
Water Rate:	$198.00		$204.00		$240.00		$236.00	$237.00	$1.00	0.42%
Sewer Rate:	$178.00		$200.00		$232.00		$236.00	$238.00	$2.00	0.85%
Combined Rate:	$376.00		$404.00		$472.00		$472.00	$475.00	$3.00	0.64%

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Lamèque POPULATION: 1,422 Group: E Status: Town/ville	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$945,943	$945,943	$988,666	$988,666	$1,030,616	$1,030,616	$1,097,950	$1,128,173	$30,223	2.75%
Unconditional grant/subvention inconditonnelle	$162,018	$162,018	$165,259	$165,259	$168,564	$168,564	$168,564	$168,564		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$125,208	$121,605	$129,141	$128,215	$125,223	$124,867	$126,950	$131,095	$4,145	3.27%
Sale of services/vente de services	$33,850	$39,820	$44,000		$44,000	$36,508	$45,450	$51,000	$5,550	12.21%
Other revenue own source/autres revenues propres sources	$78,147	$94,641	$164,128	$160,184	$78,700	$69,320	$93,600	$89,373	($4,227)	-4.52%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts			$25,000							
.....PILT adjustment/adjustement PTLI	$1,230	$1,230	$502	$502	$683	$683	$404	$25	($379)	-93.81%
.....Surplus 2nd previous year/surplus d'avant-dernière année										
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,346,396	$1,365,257	$1,516,696	$1,442,826	$1,447,786	$1,430,558	$1,532,918	$1,568,230	$35,312	2.30%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$328,313	$339,761	$320,959	$330,174	$338,318	$348,473	$337,415	$362,565	$25,150	7.45%
Protective services/services de protection										
.....Police	$151,680	$151,680	$158,000	$158,000	$146,466	$146,466	$152,154	$157,842	$5,688	3.74%
.....Fire-operating/service d'incendie	$93,375	$79,825	$106,725	$82,017	$112,675	$104,592	$116,630	$122,350	$5,720	4.90%
.....Water cost/coût de l'eau	$10,000	$10,000	$10,000		$3,000		$1,000	$1,000		
.....Emergency measures/medures d'urgence										
.....Other/autre	$2,000	$1,927	$2,000	$1,941	$2,000	$1,549	$2,000	$1,500	($500)	-25.00%
Transportation/transport	$210,922	$212,223	$203,137	$199,699	$213,398	$211,210	$216,136	$230,037	$13,901	6.43%
Environment health/hygiène	$75,576	$76,734	$75,004	$75,849	$75,665	$83,820	$67,495	$68,299	$804	1.19%
Public health/santé publique										
Enviroment development/urbanisme	$73,630	$78,334	$73,681	$81,905	$89,124	$108,164	$78,930	$89,258	$10,328	13.09%
Recreation & culture/loisirs & culture	$250,315	$236,521	$242,185	$215,272	$258,412	$244,775	$305,763	$352,051	$46,288	15.14%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$123,127	$150,211	$143,700	$164,560	$154,413	$150,428	$178,091	$163,909	($14,182)	-7.96%
.....Transfers/transferts		$31,900		$23,664	$10,000	$6,185				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)		$12,998		$5,744						
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$27,458	$27,458	$181,305	$181,305	$44,315	$44,315	$77,304	$19,419	($57,885)	-74.88%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,346,396	$1,409,572	$1,516,696	$1,520,130	$1,447,786	$1,449,977	$1,532,918	$1,568,230	$35,312	2.30%
SURPLUS/DEFICIT		($44,315)		($77,304)		($19,419)				
Debt cost ratio	9.14%		9.47%		10.67%		11.62%	10.45%		-10.04%
Net Budget/budget net	$1,107,961		$1,153,925		$1,199,180		$1,266,514	$1,296,737	$30,223	2.39%
Unconditional grant/subvention inconditonnelle	$162,018		$165,259		$168,564		$168,564	$168,564		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$945,943		$988,666		$1,030,616		$1,097,950	$1,128,173	$30,223	2.75%
Municipal tax base/assiette fiscale	$66,280,000		$67,618,735		$70,291,628		$73,194,808	$75,210,635	$2,015,827	2.75%
Tax rate/taux de taxe	$1.4272		$1.4621		$1.4662		$1.5000	$1.5000	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Lamèque POPULATION: 1,422 Group: E Status: Town/ville	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$161,396	$150,122	$157,856	$165,391	$172,410	$150,583	$180,997	$195,419	$14,422	7.97%
Sale of Sewerage services/Tarif du service d'égout	$237,695	$232,902	$242,199	$241,006	$250,887	$246,880	$263,342	$289,519	$26,177	9.94%
Other sales of service/Autre ventes de service		$1,015				$505				
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$10,000	$10,000	$10,000		$3,000		$1,000	$1,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$6,500	$6,097	$3,500	$5,158	$18,500	$41,479	$28,000	$18,378	($9,622)	-34.36%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente			$11,608	$11,608						
TOTAL	$415,591	$400,136	$425,163	$423,163	$444,797	$439,447	$473,339	$504,316	$30,977	6.54%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$140,276	$145,507	$159,862	$156,531	$155,755	$163,753	$159,226	$160,159	$933	0.59%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$178,542	$177,117	$194,833	$200,447	$208,684	$217,388	$217,534	$229,081	$11,547	5.31%
Water System Debt Charges/Service de la dette pour service d'eau	$71,797	$56,501	$46,658	$25,556	$38,374	$16,221	$50,035	$50,248	$213	0.43%
Sewer System Debt Charges/Service de la dette pour service d'égout	$9,600	$41,025	$10,000	$50,514	$12,000	$28,755	$6,000	$7,500	$1,500	25.00%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$10,000	$10,000	$10,000	$10,000	$10,000	$24,147	$10,000	$22,000	$12,000	120.00%
Deficit from a previous year/Déficit d'une année précédente	$2,376	$2,376			$16,866	$16,866	$26,216	$30,328	$4,112	15.69%
Other Fiscal services/Autres services financiers	$3,000	$3,056	$3,800	$10,661	$3,118		$4,328	$5,000	$672	15.53%
TOTAL	$415,591	$435,582	$425,163	$453,709	$444,797	$467,130	$473,339	$504,316	$30,977	6.54%
SURPLUS/DEFICIT		($35,446)		($30,546)		($27,683)				
Water Rate:	$135.00		$140.00		$143.00		$150.00	$165.00	$15.00	10.00%
Sewer Rate:	$270.00		$280.00		$287.00		$300.00	$330.00	$30.00	10.00%
Combined Rate:	$405.00		$420.00		$430.00		$450.00	$495.00	$45.00	10.00%

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Nackawic POPULATION: 977 Group: E Status: Town/ville	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$1,011,348	$1,011,348	$1,228,529	$1,228,529	$1,476,971	$1,476,971	$1,498,319	$1,535,670	$37,351	2.49%
Unconditional grant/subvention inconditonnelle	$115,808	$115,808	$118,124	$118,124	$120,487	$120,487	$120,487	$120,487		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$53,675	$51,275	$55,546	$55,546	$51,087	$51,088	$53,129	$60,982	$7,853	14.78%
Sale of services/vente de services	$59,000	$51,177	$53,000	$53,746	$54,000	$51,026	$54,000	$57,000	$3,000	5.56%
Other revenue own source/autres revenues propres sources	$15,615	$111,528	$15,640	$21,056	$17,850	$29,695	$20,435	$10,485	($9,950)	-48.69%
Other unconditional transfers/autres transf. Inconditionnels		$15,023								
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$27,465	$4,100	$273,357	$216,917	$42,466	$15,412	$84,932		($84,932)	-100.00%
.....PILT adjustment/adjustement PTLI	$25	$25			$100	$100		$340	$340	100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$2,224	$2,224			$18,013	$18,013	$56,251		($56,251)	-100.00%
.....Surplus 2nd previous year (Sv)/surplus d'avant-dernière année										
TOTAL	$1,285,160	$1,362,508	$1,744,196	$1,693,918	$1,780,974	$1,762,792	$1,887,553	$1,784,964	($102,589)	-5.44%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$148,637	$161,635	$166,790	$187,133	$186,760	$224,693	$198,008	$208,922	$10,914	5.51%
Protective services/services de protection										
.....Police	$202,560	$206,280	$189,540	$189,540	$195,226	$195,226	$202,400	$209,000	$6,600	3.26%
.....Fire-operating/service d'incendie	$95,290	$95,921	$111,516	$122,222	$115,615	$143,481	$127,240	$140,400	$13,160	10.34%
.....Water cost/coût de l'eau	$40,000	$40,000	$40,000	$40,000	$40,000	$40,000	$40,000	$40,000		
.....Emergency measures/medures d'urgence	$2,357	$2,324	$3,550	$3,324	$4,650	$4,110	$4,450	$3,950	($500)	-11.24%
.....Other/autre	$19,425	$19,594	$20,022	$20,419	$19,848	$18,834	$20,832	$21,569	$737	3.54%
Transportation/transport	$259,050	$283,851	$275,284	$268,184	$292,852	$305,257	$315,228	$332,175	$16,947	5.38%
Environment health/hygiène	$61,009	$56,358	$66,820	$57,949	$60,291	$68,342	$82,218	$93,317	$11,099	13.50%
Public health/santé publique										
Enviroment development/urbanisme	$31,355	$27,317	$30,558	$22,439	$36,025	$36,653	$30,403	$30,017	($386)	-1.27%
Recreation & culture/loisirs & culture	$286,088	$286,894	$323,472	$329,650	$331,174	$344,576	$348,345	$356,701	$8,356	2.40%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$67,165	$67,645	$66,337	$65,796	$46,378	$49,320	$74,762	$51,482	($23,280)	-31.14%
.....Transfers/transferts	$72,224	$96,676	$421,473	$302,109	$452,155	$343,690	$443,552	$286,041	($157,511)	-35.51%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$1,821	$1,889			$115		($115)	-100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$27,013	$27,013				$11,390	$11,390	100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,285,160	$1,344,495	$1,744,196	$1,637,667	$1,780,974	$1,774,182	$1,887,553	$1,784,964	($102,589)	-5.44%
SURPLUS/DEFICIT		$18,013		$56,251		($11,390)				
Debt cost ratio	5.23%		3.80%		2.60%		3.96%	2.88%		-27.18%
Net Budget/budget net	$1,127,156		$1,346,653		$1,597,458		$1,618,806	$1,656,157	$37,351	2.31%
Unconditional grant/subvention inconditonnelle	$115,808		$118,124		$120,487		$120,487	$120,487		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$1,011,348		$1,228,529		$1,476,971		$1,498,319	$1,535,670	$37,351	2.49%
Municipal tax base/assiette fiscale	$79,268,205		$96,138,942		$115,368,179		$117,169,114	$120,186,190	$3,017,076	2.57%
Tax rate/taux de taxe	$1.2759		$1.2779		$1.2802		$1.2788	$1.2777	($0.0010)	-0.08%

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Nackawic POPULATION: 977 Group: E Status: Town/ville	2006 BUDGET BUDGET	2006 AUDIT VERIFIC	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$120,037	$128183	$128,401	$130,976	$130,678	$126,146	$130,698	$131,328	$630	0.48%
Sale of Sewerage services/Tarif du service d'égout	$92,320	$90521	$92,702	$89,999	$89,744	$88,978	$93,654	$93,054	($600)	-0.64%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$40,000	$40000	$40,000	$40,000	$40,000	$40,000	$40,000	$40,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$2,000	$2806	$2,200	$3,068	$2,900	$3,756	$3,400	$2,700	($700)	-20.59%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts			$26,342	$9,500			$6,138	$6,000	($138)	-2.25%
Surplus from previous year/Excédents d'année précédente					$24,625	$24,625	$34,880	$10,745	($24,135)	-69.19%
TOTAL	$254,357	$261510	$289,645	$273,543	$287,947	$283,505	$308,770	$283,827	($24,943)	-8.08%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$105,807	$94514	$107,987	$105,053	$113,690	$110,657	$116,071	$107,087	($8,984)	-7.74%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$101,550	$102377	$106,501	$90,375	$108,073	$105,092	$102,761	$85,372	($17,389)	-16.92%
Water System Debt Charges/Service de la dette pour service d'eau	$15,634	$16734	$15,321	$16,450	$14,985	$17,877	$15,628	$15,220	($408)	-2.61%
Sewer System Debt Charges/Service de la dette pour service d'égout			$12,500		$12,500	$1,100	$18,010	$18,863	$853	4.74%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$19,330	$6786	$36,344	$13,765	$35,699	$35,000	$53,300	$55,285	$1,985	3.72%
Deficit from a previous year/Déficit d'une année précédente	$9,036	$9036	$7,992	$7,992						
Other Fiscal services/Autres services financiers	$3,000	$7438	$3,000	$5,028	$3,000	$3,034	$3,000	$2,000	($1,000)	-33.33%
TOTAL	$254,357	$236885	$289,645	$238,663	$287,947	$272,760	$308,770	$283,827	($24,943)	-8.08%
SURPLUS/DEFICIT		$24625		$34,880		$10,745				
Water Rate:	$181.00		$181.00		$181.00		$191.00	$191.00		
Sewer Rate:	$191.00		$191.00		$191.00		$201.00	$201.00		
Combined Rate:	$372.00		$372.00		$372.00		$392.00	$392.00		

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Oromocto POPULATION: 8,402 Group: C Status: Town/ville	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$8,785,690	$8,785,690	$9,633,511	$9,633,511	$10,194,209	$10,194,209	$10,778,765	$10,994,243	$215,478	2.00%
Unconditional grant/subvention inconditonnelle	$727,787	$727,787	$742,343	$742,343	$757,190	$757,190	$757,190	$757,190		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$435,900	$438,634	$443,943	$458,577	$463,495	$460,221	$604,703	$495,000	($109,703)	-18.14%
Sale of services/vente de services	$873,250	$872,101	$890,000	$538,447	$883,180	$948,669	$859,350	$744,964	($114,386)	-13.31%
Other revenue own source/autres revenues propres sources	$268,890	$1,162,679	$416,884	$627,204	$491,575	$585,019	$483,650	$966,885	$483,235	99.91%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$632,335	$70,091	$200,035	$388,113	$56,035	$64,733	$56,500	$27,500	($29,000)	-51.33%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts					$230,565	$104,830				
.....PILT adjustment/adjustement PTLI			$190,370	$190,370	$72,168	$74,346	$65,377	$86,646	$21,269	32.53%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$81,204	$81,204	$578,043	$578,044	$11,572	$11,572	$21,278	$16,208	($5,070)	-23.83%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$11,805,056	$12,138,186	$13,095,129	$13,156,609	$13,159,989	$13,200,789	$13,626,813	$14,088,636	$461,823	3.39%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$1,661,279	$1,865,106	$1,818,977	$1,849,254	$2,186,850	$2,218,400	$2,205,443	$2,193,957	($11,486)	-0.52%
Protective services/services de protection										
.....Police	$1,377,500	$1,263,208	$1,420,678	$1,292,321	$1,460,001	$1,503,613	$1,549,732	$1,595,817	$46,085	2.97%
.....Fire-operating/service d'incendie	$1,912,603	$1,998,404	$2,069,803	$2,257,696	$2,177,883	$2,383,588	$2,067,802	$2,170,669	$102,867	4.97%
.....Water cost/coût de l'eau			$400,000	$400,000	$435,000	$435,000	$400,000	$450,000	$50,000	12.50%
.....Emergency measures/medures d'urgence	$22,500	$24,132	$36,500	$73,982	$39,000	$41,583	$35,000	$33,300	($1,700)	-4.86%
.....Other/autre	$183,660	$180,131	$181,815	$187,724	$180,580	$247,382	$182,495	$185,945	$3,450	1.89%
Transportation/transport	$2,042,128	$1,768,779	$2,117,595	$2,034,622	$2,167,690	$2,286,222	$2,304,026	$2,369,390	$65,364	2.84%
Environment health/hygiène	$307,555	$337,872	$324,800	$338,201	$394,525	$395,753	$405,285	$412,885	$7,600	1.88%
Public health/santé publique										
Enviroment development/urbanisme	$254,940	$244,475	$311,495	$294,563	$315,380	$262,513	$302,940	$312,925	$9,985	3.30%
Recreation & culture/loisirs & culture	$1,354,158	$1,290,806	$1,449,946	$1,412,263	$1,501,675	$1,436,428	$1,573,570	$1,596,316	$22,746	1.45%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$781,384	$778,987	$656,820	$663,034	$167,170	$184,773	$111,005	$46,040	($64,965)	-58.52%
.....Transfers/transferts	$1,817,700	$2,285,065	$2,304,700	$2,331,671	$2,134,235	$1,789,326	$2,489,515	$2,721,392	$231,877	9.31%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$89,649	$89,649								
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$11,805,056	$12,126,614	$13,095,129	$13,135,331	$13,159,989	$13,184,581	$13,626,813	$14,088,636	$461,823	3.39%
SURPLUS/DEFICIT		$11,572		$21,278		$16,208				
Debt cost ratio	6.62%		5.03%		1.27%		0.81%	0.33%		-59.88%
Net Budget/budget net	$9,513,477		$10,375,854		$10,951,399		$11,535,955	$11,751,433	$215,478	1.87%
Unconditional grant/subvention inconditonnelle	$727,787		$742,343		$757,190		$757,190	$757,190		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$8,785,690		$9,633,511		$10,194,209		$10,778,765	$10,994,243	$215,478	2.00%
Municipal tax base/assiette fiscale	$693,562,945		$757,549,503		$801,413,632		$843,549,181	$888,522,503	$44,973,322	5.33%
Tax rate/taux de taxe	$1.2667		$1.2717		$1.2720		$1.2778	$1.2374	($0.0404)	-3.16%

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Oromocto POPULATION: 8,402 Group: C Status: Town/ville	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$883,795	$697,106	$1,238,920	$877,768	$936,385	$984,073	$1,093,035	$946,560	($146,475)	-13.40%
Sale of Sewerage services/Tarif du service d'égout	$863,325	$674,584	$1,222,410	$844,464	$906,900	$954,239	$1,071,245	$904,160	($167,085)	-15.60%
Other sales of service/Autre ventes de service	$65,055	$60,690	$62,600	$53,532	$68,100	$42,347	$68,100	$68,100		
Water Supply for Fire Protection/Approvisionnement en eau - incendies			$400,000	$400,000	$435,000	$435,000	$400,000	$450,000	$50,000	12.50%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$32,500	$50,385	$32,500	$62,345	$50,204	$76,703	$54,500	$50,000	($4,500)	-8.26%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente								$49,041	$49,041	100.00%
TOTAL	$1,844,675	$1,482,765	$2,956,430	$2,238,109	$2,396,589	$2,492,362	$2,686,880	$2,467,861	($219,019)	-8.15%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$1,157,610	$1,155,403	$1,294,807	$1,198,571	$1,252,337	$1,301,631	$1,492,201	$1,506,340	$14,139	0.95%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$444,770	$455,496	$452,695	$513,840	$476,675	$501,848	$515,199	$516,550	$1,351	0.26%
Water System Debt Charges/Service de la dette pour service d'eau	$17,408	$29,565	$47,697	$12,302	$47,498	$6,006	$48,688	$11,900	($36,788)	-75.56%
Sewer System Debt Charges/Service de la dette pour service d'égout	$17,407	$29,565	$47,697	$12,302	$47,497	$6,006	$48,687	$11,900	($36,787)	-75.56%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$8,500	$150,508	$724,500	$444,515	$17,000		$459,770	$298,836	($160,934)	-35.00%
Deficit from a previous year/Déficit d'une année précédente	$193,980	$193,982	$384,034	$384,034	$550,582	$550,580	$106,960	$106,960		
Other Fiscal services/Autres services financiers	$5,000	$18,828	$5,000	$100,374	$5,000	$77,250	$15,375	$15,375		
TOTAL	$1,844,675	$2,033,347	$2,956,430	$2,665,938	$2,396,589	$2,443,321	$2,686,880	$2,467,861	($219,019)	-8.15%
SURPLUS/DEFICIT		($550,582)		($427,829)		$49,041				
Water Rate:	$287.00		$322.00		$293.00		$335.00	$335.00		
Sewer Rate:	$287.00		$321.00		$293.00		$335.00	$335.00		
Combined Rate:	$574.00		$643.00		$586.00		$670.00	$670.00		

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Quispamsis POPULATION: 15,239 Group: D Status: Town/ville	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$10,080,512	$10,080,512	$11,266,024	$11,266,024	$12,701,742	$12,701,742	$14,475,638	$16,358,214	$1,882,576	13.01%
Unconditional grant/subvention inconditonnelle	$807,266	$807,266	$823,412	$823,412	$839,880	$839,880	$839,880	$839,880		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$39,409	$44,094	$44,094	$44,094	$74,622	$44,705	$76,516	$77,440	$924	1.21%
Sale of services/vente de services	$199,591	$314,190	$194,606	$330,041	$197,880	$348,485	$216,578	$375,225	$158,647	73.25%
Other revenue own source/autres revenues propres sources	$246,852	$438,233	$285,871	$393,353	$373,824	$729,079	$378,486	$413,648	$35,162	9.29%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$40,000	$67,050	$40,000	$70,949	$55,000	$83,336	$55,000	$55,000		
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$8,947	$8,952	$8,947	$8,952	$8,947	$8,947	$8,947	$8,947		
.....PILT adjustment/adjustement PTLI										
.....Surplus 2nd previous year/surplus d'avant-dernière année	$1,040	$1,040	$12,712	$12,712	$2,844	$2,841	$2,958	$389	($2,569)	-88.85%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$11,423,617	$11,761,337	$12,675,666	$12,949,537	$14,254,739	$14,759,015	$16,054,003	$18,128,743	$2,074,740	12.92%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$1,021,556	$1,077,298	$1,172,294	$1,155,995	$1,363,039	$1,361,290	$1,531,551	$1,659,333	$127,782	8.34%
Protective services/services de protection										
.....Police	$1,815,396	$1,831,265	$1,925,512	$1,928,142	$2,130,351	$2,130,795	$2,365,613	$2,476,266	$110,653	4.68%
.....Fire-operating/service d'incendie	$1,236,456	$1,223,758	$1,461,580	$1,342,371	$1,930,571	$1,486,469	$1,717,950	$1,838,970	$121,020	7.04%
.....Water cost/coût de l'eau			$5,760	$5,760	$6,000	$6,000	$6,240	$10,560	$4,320	69.23%
.....Emergency measures/medures d'urgence	$167,252	$167,598	$158,151	$155,382	$168,482	$169,502	$185,162	$185,545	$383	0.21%
.....Other/autre	$146,932	$127,308	$164,453	$164,528	$217,616	$213,273	$236,046	$250,234	$14,188	6.01%
Transportation/transport	$2,516,325	$2,370,193	$2,567,283	$2,533,523	$2,725,843	$2,921,276	$3,050,552	$3,323,207	$272,655	8.94%
Environment health/hygiène	$120,400	$137,795	$130,000	$123,061	$133,250	$126,742	$137,248	$147,365	$10,117	7.37%
Public health/santé publique										
Enviroment development/urbanisme	$224,089	$225,543	$574,745	$560,915	$589,622	$275,055	$656,016	$773,799	$117,783	17.95%
Recreation & culture/loisirs & culture	$1,914,291	$1,653,813	$1,980,129	$1,549,114	$2,082,700	$1,971,503	$2,094,529	$2,371,537	$277,008	13.23%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$1,510,920	$1,526,096	$1,485,759	$1,501,754	$1,477,265	$1,502,015	$1,543,096	$1,511,925	($31,171)	-2.02%
.....Transfers/transferts	$750,000	$1,417,826	$1,050,000	$1,926,034	$1,430,000	$2,594,708	$2,530,000	$3,580,002	$1,050,002	41.50%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$11,423,617	$11,758,493	$12,675,666	$12,946,579	$14,254,739	$14,758,626	$16,054,003	$18,128,743	$2,074,740	12.92%
SURPLUS/DEFICIT		$2,844		$2,958		$389				
Debt cost ratio	13.23%		11.72%		10.36%		9.61%	8.34%		-13.23%
Net Budget/budget net	$10,887,778		$12,089,436		$13,541,622		$15,315,518	$17,198,094	$1,882,576	12.29%
Unconditional grant/subvention inconditonnelle	$807,266		$823,412		$839,880		$839,880	$839,880		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$10,080,512		$11,266,024		$12,701,742		$14,475,638	$16,358,214	$1,882,576	13.01%
Municipal tax base/assiette fiscale	$806,969,100		$890,142,150		$1,003,627,400		$1,177,838,700	$1,355,243,950	$177,405,250	15.06%
Tax rate/taux de taxe	$1.2492		$1.2656		$1.2656		$1.2290	$1.2070	($0.0220)	-1.79%

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Quispamsis POPULATION: 15,239 Group: D Status: Town/ville	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$61,000	$67,666	$79,000	$76,427	$80,000	$90,443	$95,199	$126,229	$31,030	32.59%
Sale of Sewerage services/Tarif du service d'égout	$1,312,396	$1,315,858	$1,395,700	$1,378,181	$1,437,860	$1,447,732	$1,533,350	$1,657,399	$124,049	8.09%
Other sales of service/Autre ventes de service	$66,500	$96,418	$50,000	$157,631	$81,752	$86,249	$73,000	$79,500	$6,500	8.90%
Water Supply for Fire Protection/Approvisionnement en eau - incendies			$5,760	$5,760	$6,000	$6,000	$6,240	$10,560	$4,320	69.23%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$26,044	$56,560	$27,108	$96,055	$40,100	$61,114	$43,100	$39,600	($3,500)	-8.12%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$171,905	$171,905	$102,711	$102,711	$193,610	$193,610	$203,961	$230,121	$26,160	12.83%
TOTAL	$1,637,845	$1,708,407	$1,660,279	$1,816,765	$1,839,322	$1,885,148	$1,954,850	$2,143,409	$188,559	9.65%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$268,126	$194,675	$269,272	$177,353	$278,246	$163,731	$216,917	$241,367	$24,450	11.27%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$731,295	$686,261	$725,444	$686,424	$777,587	$703,497	$824,090	$903,044	$78,954	9.58%
Water System Debt Charges/Service de la dette pour service d'eau					$50,000	$50,687	$30,000	$32,570	$2,570	8.57%
Sewer System Debt Charges/Service de la dette pour service d'égout	$529,424	$480,075	$633,563	$587,115	$680,195	$643,386	$675,087	$614,745	($60,342)	-8.94%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$84,000	$142,952	$22,000	$152,952	$43,294	$85,176	$198,756	$341,683	$142,927	71.91%
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers	$25,000	$10,834	$10,000	$8,960	$10,000	$8,550	$10,000	$10,000		
TOTAL	$1,637,845	$1,514,797	$1,660,279	$1,612,804	$1,839,322	$1,655,027	$1,954,850	$2,143,409	$188,559	9.65%
SURPLUS/DEFICIT		$193,610		$203,961		$230,121				
Water Rate:	$468.00		$480.00		$372.00		$392.00	$392.00		
Sewer Rate:	$332.00		$340.00		$340.00		$350.00	$356.00	$6.00	1.71%
Combined Rate:	$800.00		$820.00		$712.00		$742.00	$748.00	$6.00	0.81%

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Richibucto POPULATION: 1,290 Group: E Status: Town/ville	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$979,682	$979,682	$1,038,745	$1,038,745	$1,076,350	$1,076,350	$1,158,097	$1,230,975	$72,878	6.29%
Unconditional grant/subvention inconditonnelle	$125,764	$125,764	$128,279	$128,279	$130,845	$130,845	$130,845	$130,845		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$68,147	$68,144	$75,743	$75,740	$78,138	$79,095	$79,813	$85,834	$6,021	7.54%
Sale of services/vente de services	$315,011	$321,878	$315,450	$294,984	$290,300	$289,925	$307,575	$157,650	($149,925)	-48.74%
Other revenue own source/autres revenues propres sources	$75,735	$103,067	$87,701	$133,226	$108,700	$74,591	$106,360	$101,912	($4,448)	-4.18%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$1,341		$1,341							
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts		$20,531								
.....PILT adjustment/adjustement PTLI	$85	$85	$319	$319	$1,048	$1,048		$96	$96	100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$958	$958	$20,511	$20,511						
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,566,723	$1,620,109	$1,668,089	$1,691,804	$1,685,381	$1,651,854	$1,782,690	$1,707,312	($75,378)	-4.23%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$359,265	$381,878	$373,447	$418,112	$392,399	$404,879	$479,844	$437,380	($42,464)	-8.85%
Protective services/services de protection										
.....Police	$280,615	$183,432	$291,080	$235,463	$293,180	$325,718	$315,345	$325,785	$10,440	3.31%
.....Fire-operating/service d'incendie	$64,853	$57,840	$71,714	$67,474	$71,984	$62,530	$68,786	$75,335	$6,549	9.52%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence	$205	$167	$130	$164	$130	$130	$142	$125	($17)	-11.97%
.....Other/autre	$1,850	$1,866	$2,150	$2,125	$2,150	$2,134	$2,150	$2,150		
Transportation/transport	$159,830	$163,305	$196,640	$171,294	$194,040	$184,032	$189,340	$196,181	$6,841	3.61%
Environment health/hygiène	$96,500	$97,579	$99,000	$96,956	$102,000	$104,581	$113,232	$114,230	$998	0.88%
Public health/santé publique										
Enviroment development/urbanisme	$175,845	$256,130	$183,491	$218,287	$181,430	$233,391	$181,710	$163,100	($18,610)	-10.24%
Recreation & culture/loisirs & culture	$272,730	$265,744	$298,098	$276,641	$287,375	$269,844	$306,385	$139,452	($166,933)	-54.48%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$155,030	$152,256	$152,339	$162,639	$111,679	$110,805	$109,300	$134,705	$25,405	23.24%
.....Transfers/transferts		$108,926		$57,311		$23,665				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)							$1,794		($1,794)	-100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)					$49,014	$49,014	$14,662	$118,869	$104,207	710.73%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,566,723	$1,669,123	$1,668,089	$1,706,466	$1,685,381	$1,770,723	$1,782,690	$1,707,312	($75,378)	-4.23%
SURPLUS/DEFICIT		($49,014)		($14,662)		($118,869)				
Debt cost ratio	9.90%		9.13%		6.63%		6.13%	7.89%		28.68%
Net Budget/budget net	$1,105,446		$1,167,024		$1,207,195		$1,288,942	$1,361,820	$72,878	5.65%
Unconditional grant/subvention inconditonnelle	$125,764		$128,279		$130,845		$130,845	$130,845		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$979,682		$1,038,745		$1,076,350		$1,158,097	$1,230,975	$72,878	6.29%
Municipal tax base/assiette fiscale	$76,669,445		$81,291,719		$84,234,626		$90,632,086	$96,335,529	$5,703,443	6.29%
Tax rate/taux de taxe	$1.2778		$1.2778		$1.2778		$1.2778	$1.2778	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Richibucto POPULATION: 1,290 Group: E Status: Town/ville	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$210,000	$202,771	$210,000	$199,199	$211,000	$193,903	$211,000	$210,000	($1,000)	-0.47%
Sale of Sewerage services/Tarif du service d'égout	$164,000	$160,503	$165,000	$163,905	$165,000	$163,780	$165,000	$177,000	$12,000	7.27%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$15,000	$36,319	$15,000	$32,013	$15,000	$48,989	$15,000	$25,000	$10,000	66.67%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$8,284	$8,284								
TOTAL	$397,284	$407,877	$390,000	$395,117	$391,000	$406,672	$391,000	$412,000	$21,000	5.37%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$66,000	$46,116	$66,000	$62,427	$61,050	$55,239	$52,650	$46,800	($5,850)	-11.11%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$144,939	$119,234	$139,965	$142,187	$136,340	$152,602	$138,956	$141,106	$2,150	1.55%
Water System Debt Charges/Service de la dette pour service d'eau	$106,835	$185,691	$105,275	$185,478	$104,860	$184,677	$106,368	$106,646	$278	0.26%
Sewer System Debt Charges/Service de la dette pour service d'égout	$79,510		$78,760		$88,750		$93,026	$79,602	($13,424)	-14.43%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$20,666		$26,913		$6,777				
Deficit from a previous year/Déficit d'une année précédente						$10,300		$37,846	$37,846	100.00%
Other Fiscal services/Autres services financiers		$22,336		$20,968		$39,081				
TOTAL	$397,284	$394,043	$390,000	$437,973	$391,000	$448,676	$391,000	$412,000	$21,000	5.37%
SURPLUS/DEFICIT		$13,834		($42,856)		($42,004)				
Water Rate:	$280.00		$280.00		$280.00		$280.00	$280.00		
Sewer Rate:	$190.00		$190.00		$190.00		$190.00	$190.00		
Combined Rate:	$470.00		$470.00		$470.00		$470.00	$470.00		

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Riverview POPULATION: 17,832 Group: D Status: Town/ville	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$13,168,313	$13,168,313	$14,582,799	$14,582,799	$15,872,313	$15,872,313	$16,968,097	$18,261,805	$1,293,708	7.62%
Unconditional grant/subvention inconditonnelle	$1,440,955	$1,440,955	$1,469,774	$1,469,774	$1,499,170	$1,499,170	$1,499,170	$1,499,170		
Federal PILT/PLTI fédéral							$77,000	$77,000		
Services other governments/services autres gouvernments	$404,767	$426,977	$420,095	$476,033	$454,975	$370,690	$493,200	$521,633	$28,433	5.77%
Sale of services/vente de services	$586,108	$656,757	$642,350	$732,762	$724,362	$857,777	$836,162	$853,145	$16,983	2.03%
Other revenue own source/autres revenues propres sources	$456,281	$617,571	$685,315	$835,737	$566,425	$722,003	$513,275	$486,285	($26,990)	-5.26%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$539,000	$482,718	$400,000	$391,212						
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI										
.....Surplus 2nd previous year/surplus d'avant-dernière année	$134,377	$134,378	$34,673	$34,673	$28,260	$28,260	$45,673		($45,673)	-100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$16,729,801	$16,927,669	$18,235,006	$18,522,990	$19,145,505	$19,350,213	$20,432,577	$21,699,038	$1,266,461	6.20%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$1,353,882	$1,315,088	$1,422,308	$1,252,367	$1,479,676	$1,440,598	$1,462,476	$1,554,899	$92,423	6.32%
Protective services/services de protection										
.....Police	$2,455,645	$2,529,234	$2,622,997	$2,618,020	$2,839,270	$2,845,788	$3,037,403	$3,137,814	$100,411	3.31%
.....Fire-operating/service d'incendie	$972,195	$988,775	$1,061,592	$1,473,565	$1,979,284	$2,059,241	$2,117,992	$2,142,756	$24,764	1.17%
.....Water cost/coût de l'eau	$300,000	$300,000	$300,000	$300,000	$300,000	$300,000	$300,000	$300,000		
.....Emergency measures/medures d'urgence	$854,037	$1,020,932	$918,841	$509,374						
.....Other/autre	$206,320	$211,675	$246,427	$242,510	$291,436	$231,052	$316,609	$463,798	$147,189	46.49%
Transportation/transport	$2,410,864	$2,469,144	$2,542,628	$2,754,186	$2,743,306	$3,157,807	$2,760,286	$2,858,802	$98,516	3.57%
Environment health/hygiène	$665,004	$606,765	$681,408	$641,286	$686,400	$678,117	$714,000	$734,668	$20,668	2.89%
Public health/santé publique										
Enviroment development/urbanisme	$491,493	$499,482	$515,739	$510,736	$544,154	$556,881	$545,256	$696,171	$150,915	27.68%
Recreation & culture/loisirs & culture	$2,521,361	$2,411,245	$2,813,066	$2,782,722	$2,981,979	$2,932,256	$3,309,185	$3,317,666	$8,481	0.26%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$2,560,000	$2,447,069	$2,810,000	$3,032,492	$3,117,000	$3,257,067	$3,926,491	$4,268,881	$342,390	8.72%
.....Transfers/transferts	$1,939,000	$2,100,000	$2,300,000	$2,360,059	$2,183,000	$1,931,489	$1,942,879	$2,183,500	$240,621	12.38%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)								$40,083	$40,083	100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$16,729,801	$16,899,409	$18,235,006	$18,477,317	$19,145,505	$19,390,296	$20,432,577	$21,699,038	$1,266,461	6.20%
SURPLUS/DEFICIT		$28,260		$45,673		($40,083)				
Debt cost ratio	15.30%		15.41%		16.28%		19.22%	19.67%		2.37%
Net Budget/budget net	$14,609,268		$16,052,573		$17,371,483		$18,544,267	$19,837,975	$1,293,708	6.98%
Unconditional grant/subvention inconditonnelle	$1,440,955		$1,469,774		$1,499,170		$1,499,170	$1,499,170		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt							$77,000	$77,000		
Warrant/mandat	$13,168,313		$14,582,799		$15,872,313		$16,968,097	$18,261,805	$1,293,708	7.62%
Municipal tax base/assiette fiscale	$858,138,900		$943,095,500		$1,026,490,650		$1,097,356,900	$1,163,042,750	$65,685,850	5.99%
Tax rate/taux de taxe	$1.5345		$1.5463		$1.5463		$1.5463	$1.5702	$0.0239	1.55%

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Riverview POPULATION: 17,832 Group: D Status: Town/ville	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$2,586,116	$2,530,626	$2,729,567	$2,674,820	$2,738,819	$2,707,074	$3,017,500	$3,001,500	($16,000)	-0.53%
Sale of Sewerage services/Tarif du service d'égout	$1,749,587	$1,742,516	$1,901,930	$1,862,647	$1,913,245	$1,891,924	$2,019,027	$2,279,900	$260,873	12.92%
Other sales of service/Autre ventes de service	$118,000	$75,688	$124,000	$131,277	$97,000	$101,690	$77,500	$77,500		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$300,000	$300,000	$300,000	$300,000	$300,000	$300,000	$300,000	$300,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources		$75,656		$88,711	$77,000	$75,097	$62,149	$70,500	$8,351	13.44%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$2,613	$2,613	$106,960	$106,960	$49,458	$49,458	$21,437		($21,437)	-100.00%
TOTAL	$4,756,316	$4,727,099	$5,162,457	$5,164,415	$5,175,522	$5,125,243	$5,497,613	$5,729,400	$231,787	4.22%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$2,720,957	$2,495,989	$2,701,914	$2,668,076	$2,472,706	$2,477,297	$2,596,366	$2,730,480	$134,114	5.17%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$1,482,359	$1,459,396	$1,571,083	$1,649,593	$1,625,999	$1,665,103	$1,693,196	$1,845,757	$152,561	9.01%
Water System Debt Charges/Service de la dette pour service d'eau	$65,500	$27,396	$186,960	$149,964	$298,012	$329,631	$436,896	$442,124	$5,228	1.20%
Sewer System Debt Charges/Service de la dette pour service d'égout	$237,500	$140,984	$292,500	$172,076	$192,805	$193,380	$361,155	$436,860	$75,705	20.96%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$250,000	$553,876	$410,000	$503,269	$586,000	$554,011	$410,000	$180,000	($230,000)	-56.10%
Deficit from a previous year/Déficit d'une année précédente								$94,179	$94,179	100.00%
Other Fiscal services/Autres services financiers										
TOTAL	$4,756,316	$4,677,641	$5,162,457	$5,142,978	$5,175,522	$5,219,422	$5,497,613	$5,729,400	$231,787	4.22%
SURPLUS/DEFICIT		$49,458		$21,437		($94,179)				
Water Rate:	$340.00		$360.00		$360.00		$385.00	$386.00	$1.00	0.26%
Sewer Rate:	$246.00		$264.00		$264.00		$289.00	$308.00	$19.00	6.57%
Combined Rate:	$586.00		$624.00		$624.00		$674.00	$694.00	$20.00	2.97%

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Rothesay POPULATION: 11,637 Group: D Status: Town/ville	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$9,237,570	$9,237,570	$9,836,441	$9,836,441	$10,711,973	$10,711,973	$11,831,833	$12,995,119	$1,163,286	9.83%
Unconditional grant/subvention inconditonnelle	$401,500	$401,500	$409,530	$409,530	$417,721	$417,721	$417,721	$417,721		
Federal PILT/PLTI fédéral	$8,752									
Services other governments/services autres gouvernments	$67,896	$80,349	$72,681	$79,081	$74,397	$76,508	$74,092	$67,671	($6,421)	-8.67%
Sale of services/vente de services	$182,265	$543,648	$300,105	$513,802	$296,539	$555,900	$569,847	$647,421	$77,574	13.61%
Other revenue own source/autres revenues propres sources	$57,590	$105,784	$65,802	$139,103	$58,946	$150,907	$60,774	$69,541	$8,767	14.43%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$70,357	$162,943	$70,357	$71,463	$70,500	$80,631	$70,500	$74,111	$3,611	5.12%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$375,000	$375,000	$475,000	$475,000	$575,000	$800,000	$575,000	$575,000		
.....PILT adjustment/adjustement PTLI			$84	$84	$4,289	$4,284	$4,965	$3,416	($1,549)	-31.20%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$1,070	$1,075			$4,635	$4,635	$5,268		($5,268)	-100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$10,402,000	$10,907,869	$11,230,000	$11,524,504	$12,214,000	$12,582,559	$13,610,000	$14,850,000	$1,240,000	9.11%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$1,163,015	$1,182,664	$1,269,591	$1,293,051	$1,438,808	$1,335,149	$1,497,589	$1,649,730	$152,141	10.16%
Protective services/services de protection										
.....Police	$1,465,907	$1,452,039	$1,521,520	$1,521,412	$1,597,915	$1,597,913	$1,766,181	$1,818,543	$52,362	2.96%
.....Fire-operating/service d'incendie	$1,154,295	$1,135,086	$1,230,135	$1,205,177	$1,256,370	$1,272,286	$1,411,676	$1,490,057	$78,381	5.55%
.....Water cost/coût de l'eau	$122,500	$122,500	$176,500	$176,500	$176,500	$176,500	$176,500	$200,000	$23,500	13.31%
.....Emergency measures/medures d'urgence	$133,828	$133,828	$126,472	$126,472	$124,619	$124,618	$137,122	$131,057	($6,065)	-4.42%
.....Other/autre	$22,300	$20,917	$28,300	$16,617	$29,300	$11,338	$29,300	$40,300	$11,000	37.54%
Transportation/transport	$2,524,999	$2,111,088	$2,666,227	$2,255,831	$2,684,069	$2,543,219	$2,945,404	$2,894,738	($50,666)	-1.72%
Environment health/hygiène	$522,447	$524,708	$517,420	$504,813	$537,239	$525,527	$547,436	$547,212	($224)	-0.04%
Public health/santé publique										
Enviroment development/urbanisme	$500,701	$477,471	$534,168	$485,076	$579,542	$535,232	$705,214	$795,026	$89,812	12.74%
Recreation & culture/loisirs & culture	$784,699	$948,728	$862,496	$1,061,698	$945,771	$1,662,866	$1,194,949	$1,251,839	$56,890	4.76%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$914,340	$909,023	$957,446	$945,638	$824,635	$813,319	$947,450	$1,053,844	$106,394	11.23%
.....Transfers/transferts	$1,092,725	$1,884,938	$1,114,742	$1,701,968	$2,019,232	$2,129,578	$2,251,179	$2,832,668	$581,489	25.83%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$244	$244								
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$224,983	$224,983				$144,986	$144,986	100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$10,402,000	$10,903,234	$11,230,000	$11,519,236	$12,214,000	$12,727,545	$13,610,000	$14,850,000	$1,240,000	9.11%
SURPLUS/DEFICIT		$4,635		$5,268		($144,986)				
Debt cost ratio	8.79%		8.53%		6.75%		6.96%	7.10%		1.94%
Net Budget/budget net	$9,647,822		$10,245,971		$11,129,694		$12,249,554	$13,412,840	$1,163,286	9.50%
Unconditional grant/subvention inconditonnelle	$401,500		$409,530		$417,721		$417,721	$417,721		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt	$8,752									
Warrant/mandat	$9,237,570		$9,836,441		$10,711,973		$11,831,833	$12,995,119	$1,163,286	9.83%
Municipal tax base/assiette fiscale	$739,005,572		$786,915,333		$856,957,879		$961,937,676	$1,073,976,737	$112,039,061	11.65%
Tax rate/taux de taxe	$1.2500		$1.2500		$1.2500		$1.2300	$1.2100	($0.0200)	-1.63%

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Rothesay POPULATION: 11,637 Group: D Status: Town/ville	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$603,873	$607,292	$603,363	$627,047	$636,979	$630,704	$650,733	$640,000	($10,733)	-1.65%
Sale of Sewerage services/Tarif du service d'égout	$895,582	$897,787	$901,782	$911,056	$914,600	$919,013	$1,028,298	$1,043,600	$15,302	1.49%
Other sales of service/Autre ventes de service	$116,151	$131,163	$116,062	$110,695	$154,262	$224,823	$161,100	$128,600	($32,500)	-20.17%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$122,500	$122,500	$176,500	$176,500	$176,500	$176,500	$176,500	$200,000	$23,500	13.31%
Frontage Fees/Frais de façade	$60,704	$60,704	$60,704	$60,704	$60,704	$60,704	$60,704	$60,704		
Other revenue from own sources/autres revenus - propre sources	$45,390	$46,426	$43,560	$50,249	$43,560	$64,886	$45,000	$38,800	($6,200)	-13.78%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts	$14,440	$14,440	$92,843	$14,843	$16,702		$33,900	$35,661	$1,761	5.19%
Surplus from previous year/Excédents d'année précédente	$1,179	$1,182	$2,037	$2,040	$401	$401	$867	$45,937	$45,070	5198.39%
TOTAL	$1,859,819	$1,881,494	$1,996,851	$1,953,134	$2,003,708	$2,077,031	$2,157,102	$2,193,302	$36,200	1.68%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$398,481	$429,381	$437,809	$470,354	$467,361	$500,205	$519,845	$538,380	$18,535	3.57%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$475,369	$448,295	$553,187	$508,254	$624,039	$573,793	$649,355	$680,384	$31,029	4.78%
Water System Debt Charges/Service de la dette pour service d'eau	$423,594	$418,306	$418,879	$410,846	$332,629	$332,039	$490,746	$500,306	$9,560	1.95%
Sewer System Debt Charges/Service de la dette pour service d'égout	$208,042	$205,026	$240,309	$237,582	$180,239	$180,698	$175,656	$155,932	($19,724)	-11.23%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$354,333	$380,085	$346,667	$325,231	$399,440	$444,359	$321,500	$318,300	($3,200)	-1.00%
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers										
TOTAL	$1,859,819	$1,881,093	$1,996,851	$1,952,267	$2,003,708	$2,031,094	$2,157,102	$2,193,302	$36,200	1.68%
SURPLUS/DEFICIT		$401		$867		$45,937				
Water Rate:	$338.00		$336.00		$335.00		$335.00	$334.00	($1.00)	- 0.30%
Sewer Rate:	$225.00		$225.00		$225.00		$250.00	$250.00		
Combined Rate:	$563.00		$561.00		$560.00		$585.00	$584.00	($1.00)	-0.17%

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Sackville POPULATION: 5,411 Group: C Status: Town/ville	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$6,314,506	$6,314,506	$6,747,092	$6,747,092	$7,126,848	$7,126,848	$7,513,272	$7,839,273	$326,001	4.34%
Unconditional grant/subvention inconditonnelle	$522,822	$522,822	$533,278	$533,278	$543,944	$543,944	$543,944	$543,944		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$111,575	$114,499	$117,576	$115,830	$116,251	$118,657	$116,251	$128,048	$11,797	10.15%
Sale of services/vente de services	$45,200	$53,790	$44,000	$213,036	$333,300	$367,215	$329,500	$341,000	$11,500	3.49%
Other revenue own source/autres revenues propres sources	$78,585	$62,522	$71,585	$96,013	$74,585	$105,645	$82,585	$83,568	$983	1.19%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$13,600		$13,600	$47,515	$10,600	$478,424	$10,600	$9,192	($1,408)	-13.28%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$52,023	$317,952	$5,636	$93,136						
.....PILT adjustment/adjustement PTLI			$380	$380	$167	$167				
.....Surplus 2nd previous year/surplus d'avant-dernière année	$9,002	$9,002	$1,695	$1,695	$41,712	$41,712	$45,875	$15,619	($30,256)	-65.95%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$7,147,313	$7,395,093	$7,534,842	$7,847,975	$8,247,407	$8,782,612	$8,642,027	$8,960,644	$318,617	3.69%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$781,679	$907,374	$875,502	$966,024	$997,915	$990,326	$1,074,510	$1,090,110	$15,600	1.45%
Protective services/services de protection										
.....Police	$1,349,709	$1,315,198	$1,382,896	$1,346,427	$1,423,840	$1,535,010	$1,473,531	$1,504,457	$30,926	2.10%
.....Fire-operating/service d'incendie	$193,582	$197,540	$194,417	$217,952	$200,454	$216,816	$217,450	$333,426	$115,976	53.33%
.....Water cost/coût de l'eau	$336,000	$336,000	$336,000	$336,000	$336,000	$336,000	$336,000	$336,000		
.....Emergency measures/medures d'urgence	$8,000	$24,833	$8,000	$2,485	$8,000	$3,945	$14,000	$16,000	$2,000	14.29%
.....Other/autre	$24,000	$20,690	$25,000	$22,543	$27,400	$26,158	$31,400	$31,400		
Transportation/transport	$1,399,799	$1,535,917	$1,482,956	$1,465,057	$1,603,714	$1,685,027	$1,648,650	$1,702,768	$54,118	3.28%
Environment health/hygiène	$309,586	$307,477	$311,740	$295,093	$319,300	$337,389	$297,666	$308,642	$10,976	3.69%
Public health/santé publique										
Enviroment development/urbanisme	$637,976	$637,897	$680,727	$661,407	$850,699	$1,300,023	$824,484	$845,663	$21,179	2.57%
Recreation & culture/loisirs & culture	$524,438	$601,629	$580,697	$935,340	$911,867	$1,057,636	$1,024,860	$1,066,008	$41,148	4.01%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$744,355	$795,183	$646,907	$667,603	$678,218	$683,059	$722,885	$826,170	$103,285	14.29%
.....Transfers/transferts	$838,000	$476,822	$1,010,000	$886,169	$890,000	$595,604	$975,000	$900,000	($75,000)	-7.69%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$189	$196,821					$1,591		($1,591)	-100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$7,147,313	$7,353,381	$7,534,842	$7,802,100	$8,247,407	$8,766,993	$8,642,027	$8,960,644	$318,617	3.69%
SURPLUS/DEFICIT		$41,712		$45,875		$15,619				
Debt cost ratio	10.41%		8.59%		8.22%		8.36%	9.22%		10.22%
Net Budget/budget net	$6,837,328		$7,280,370		$7,670,792		$8,057,216	$8,383,217	$326,001	4.05%
Unconditional grant/subvention inconditonnelle	$522,822		$533,278		$543,944		$543,944	$543,944		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$6,314,506		$6,747,092		$7,126,848		$7,513,272	$7,839,273	$326,001	4.34%
Municipal tax base/assiette fiscale	$411,368,461		$439,549,938		$464,289,722		$489,463,991	$510,701,836	$21,237,845	4.34%
Tax rate/taux de taxe	$1.5350		$1.5350		$1.5350		$1.5350	$1.5350	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Sackville POPULATION: 5,411 Group: C Status: Town/ville	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$595,906	$557,846	$856,380	$772,623	$840,722	$800,816	$819,621	$822,884	$3,263	0.40%
Sale of Sewerage services/Tarif du service d'égout	$595,906	$528,535	$571,620	$502,519	$555,196	$510,836	$540,422	$542,561	$2,139	0.40%
Other sales of service/Autre ventes de service	$19,500	$12,930	$17,000	$28,751	$17,500	$21,800	$22,000	$22,000		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$336,000	$336,000	$336,000	$336,000	$336,000	$336,000	$336,000	$336,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$24,000	$31,259	$27,000	$28,493	$27,000	$30,083	$27,000	$25,000	($2,000)	-7.41%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$3,630	$3,630	$3,703	$3,703	$6,638	$6,638	$4,806	$7,053	$2,247	46.75%
TOTAL	$1,574,942	$1,470,200	$1,811,703	$1,672,089	$1,783,056	$1,706,173	$1,749,849	$1,755,498	$5,649	0.32%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$516,230	$573,327	$788,601	$633,917	$754,125	$807,667	$771,784	$762,182	($9,602)	-1.24%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$445,678	$282,758	$453,628	$440,447	$426,209	$288,139	$431,902	$445,380	$13,478	3.12%
Water System Debt Charges/Service de la dette pour service d'eau	$301,017	$305,080	$279,237	$296,040	$239,361	$245,023	$292,703	$310,334	$17,631	6.02%
Sewer System Debt Charges/Service de la dette pour service d'égout	$301,017	$302,397	$279,237	$296,041	$239,361	$245,023	$242,460	$226,602	($15,858)	-6.54%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve				$838	$113,000	$113,268				
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers	$11,000		$11,000		$11,000		$11,000	$11,000		
TOTAL	$1,574,942	$1,463,562	$1,811,703	$1,667,283	$1,783,056	$1,699,120	$1,749,849	$1,755,498	$5,649	0.32%
SURPLUS/DEFICIT		$6,638		$4,806		$7,053				
Water Rate:	$188.00		$278.00		$278.00		$278.00	$278.00		
Sewer Rate:	$188.00		$188.00		$188.00		$188.00	$188.00		
Combined Rate:	$376.00		$466.00		$466.00		$466.00	$466.00		

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Saint-Léonard POPULATION: 1,352 Group: E Status: Town/ville	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$773,269	$773,269	$796,551	$796,551	$834,096	$834,096	$882,733	$920,009	$37,276	4.22%
Unconditional grant/subvention inconditonnelle	$221,314	$221,314	$225,740	$225,740	$230,255	$230,255	$230,255	$230,255		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$393,115	$431,206	$437,476	$458,002	$108,237	$140,225	$117,337	$115,191	($2,146)	-1.83%
Sale of services/vente de services	$56,200	$69,900	$55,600	$56,877	$70,300	$100,763	$84,075	$106,900	$22,825	27.15%
Other revenue own source/autres revenues propres sources	$100,530	$136,620	$101,580	$157,261	$56,800	$96,485	$61,150	$65,600	$4,450	7.28%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$3,500	$48,253	$3,500	$34,223	$3,500	$19,014	$3,500	$4,000	$500	14.29%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts		$20,000		$82,115						
.....PILT adjustment/adjustement PTLI					$1,321	$1,321	$2,823	$64	($2,759)	-97.73%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$3,187	$3,187	$1,654	$1,654	$1,286	$1,286				
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,551,115	$1,703,749	$1,622,101	$1,812,423	$1,305,795	$1,423,445	$1,381,873	$1,442,019	$60,146	4.35%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$219,983	$228,145	$212,028	$219,957	$217,368	$226,585	$224,622	$212,914	($11,708)	-5.21%
Protective services/services de protection										
.....Police	$132,960	$132,960	$138,500	$138,500	$139,256	$139,256	$144,664	$150,072	$5,408	3.74%
.....Fire-operating/service d'incendie	$50,912	$46,456	$61,928	$64,362	$53,850	$77,749	$70,718	$65,582	($5,136)	-7.26%
.....Water cost/coût de l'eau	$36,000	$36,000	$36,000	$36,000	$36,000	$36,000	$36,000	$36,000		
.....Emergency measures/medures d'urgence	$311,655	$339,795	$329,199	$357,888		$14,929				
.....Other/autre	$500	$97	$500		$500					
Transportation/transport	$255,850	$275,925	$267,400	$359,590	$307,842	$342,063	$309,376	$263,428	($45,948)	-14.85%
Environment health/hygiène	$57,123	$67,904	$59,403	$73,182	$59,788	$75,272	$54,506	$55,238	$732	1.34%
Public health/santé publique										
Enviroment development/urbanisme	$14,287	$12,025	$14,324	$13,046	$15,232	$12,634	$24,463	$24,889	$426	1.74%
Recreation & culture/loisirs & culture	$292,253	$336,760	$301,251	$325,661	$297,879	$360,586	$328,129	$358,568	$30,439	9.28%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$138,821	$145,054	$180,954	$181,373	$160,380	$168,784	$177,543	$242,215	$64,672	36.43%
.....Transfers/transferts	$40,700	$81,342	$19,385	$43,697	$17,700	$1,500	$9,790	$1,200	($8,590)	-87.74%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$71		$1,229	$1,229						
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)							$2,062	$31,913	$29,851	1447.67%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,551,115	$1,702,463	$1,622,101	$1,814,485	$1,305,795	$1,455,358	$1,381,873	$1,442,019	$60,146	4.35%
SURPLUS/DEFICIT		$1,286		($2,062)		($31,913)				
Debt cost ratio	8.95%		11.16%		12.28%		12.85%	16.80%		30.74%
Net Budget/budget net	$994,583		$1,022,291		$1,064,351		$1,112,988	$1,150,264	$37,276	3.35%
Unconditional grant/subvention inconditonnelle	$221,314		$225,740		$230,255		$230,255	$230,255		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$773,269		$796,551		$834,096		$882,733	$920,009	$37,276	4.22%
Municipal tax base/assiette fiscale	$53,991,759		$55,617,313		$58,238,837		$58,762,727	$61,244,169	$2,481,442	4.22%
Tax rate/taux de taxe	$1.4322		$1.4322		$1.4322		$1.5022	$1.5022	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Saint-Léonard POPULATION: 1,352 Group: E Status: Town/ville	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$165,200	$158,219	$165,200	$158,900	$169,150	$155,009	$173,341	$210,240	$36,899	21.29%
Sale of Sewerage services/Tarif du service d'égout	$102,250	$105,736	$102,250	$104,272	$105,300	$106,138	$106,300	$114,780	$8,480	7.98%
Other sales of service/Autre ventes de service		$950		$3,395		$572				
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$36,000	$36,000	$36,000	$36,000	$36,000	$36,000	$36,000	$36,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$1,200		$1,200		$1,849		$2,400	$2,400		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts				$4,000		$3,700				
Surplus from previous year/Excédents d'année précédente	$2,543	$2,543	$1,334	$1,334						
TOTAL	$307,193	$303,448	$305,984	$307,901	$312,299	$301,419	$318,041	$363,420	$45,379	14.27%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$116,718	$109,958	$112,296	$119,937	$114,907	$121,186	$116,816	$116,882	$66	0.06%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$99,045	$96,123	$97,767	$94,695	$98,734	$89,583	$98,585	$98,315	($270)	-0.27%
Water System Debt Charges/Service de la dette pour service d'eau	$76,430	$73,227	$80,921	$83,442	$80,237	$81,618	$82,467	$114,587	$32,120	38.95%
Sewer System Debt Charges/Service de la dette pour service d'égout										
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$15,000	$27,436	$15,000	$15,000	$15,000	$15,000	$15,000	$23,000	$8,000	53.33%
Deficit from a previous year/Déficit d'une année précédente					$3,421	$3,421	$5,173	$10,636	$5,463	105.61%
Other Fiscal services/Autres services financiers		$125				$1,247				
TOTAL	$307,193	$306,869	$305,984	$313,074	$312,299	$312,055	$318,041	$363,420	$45,379	14.27%
SURPLUS/DEFICIT		($3,421)		($5,173)		($10,636)				
Water Rate:	$260.00		$260.00		$290.00		$290.00	$326.00	$ 36.00	12.41%
Sewer Rate:	$170.00		$170.00		$150.00		$150.00	$185.00	$35.00	23.33%
Combined Rate:	$430.00		$430.00		$440.00		$440.00	$511.00	$71.00	16.14%

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Saint-Quentin POPULATION: 2,250 Group: E Status: Town/ville	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$1,229,725	$1,229,725	$1,272,291	$1,272,291	$1,331,799	$1,331,799	$1,404,310	$1,452,900	$48,590	3.46%
Unconditional grant/subvention inconditonnelle	$207,664	$207,664	$211,817	$211,817	$216,054	$216,054	$216,054	$216,054		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$91,115	$90,803	$86,091	$86,091	$82,003	$82,002	$80,901	$94,954	$14,053	17.37%
Sale of services/vente de services	$21,720	$22,451	$23,100	$36,338	$14,390	$30,805	$49,180	$103,670	$54,490	110.80%
Other revenue own source/autres revenues propres sources	$197,263	$201,082	$200,992	$195,071	$198,206	$204,427	$247,230	$210,980	($36,250)	-14.66%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$58,600	$58,770	$87,800	$56,765	$59,000	$87,065	$63,600	$84,800	$21,200	33.33%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$13,000							$9,100	$9,100	100.00%
.....PILT adjustment/adjustement PTLI	$45	$45	$295	$295	$179	$179	$20	$1,477	$1,457	7285.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année							$1,286		($1,286)	-100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,819,132	$1,810,540	$1,882,386	$1,858,668	$1,901,631	$1,952,331	$2,062,581	$2,173,935	$111,354	5.40%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$422,218	$433,767	$425,806	$449,916	$470,040	$471,382	$486,907	$491,952	$5,045	1.04%
Protective services/services de protection										
.....Police	$295,670	$289,096	$302,190	$235,614	$306,340	$266,813	$324,110	$325,320	$1,210	0.37%
.....Fire-operating/service d'incendie	$105,180	$85,039	$99,560	$83,710	$100,310	$93,845	$112,380	$114,740	$2,360	2.10%
.....Water cost/coût de l'eau	$12,600	$12,600	$12,600	$20,100	$12,840		$12,840	$13,320	$480	3.74%
.....Emergency measures/medures d'urgence	$1,100	$2,114	$1,800	$2,021	$2,000	$2,469	$3,750	$2,750	($1,000)	-26.67%
.....Other/autre	$3,200	$3,052	$3,200	$2,977	$3,200	$3,007	$3,130	$3,130		
Transportation/transport	$287,220	$295,052	$279,640	$298,538	$295,840	$325,129	$305,930	$311,710	$5,780	1.89%
Environment health/hygiène	$118,540	$115,390	$118,300	$115,649	$116,850	$116,553	$131,120	$129,930	($1,190)	-0.91%
Public health/santé publique										
Enviroment development/urbanisme	$158,330	$176,287	$166,090	$168,586	$138,115	$171,307	$147,005	$166,490	$19,485	13.25%
Recreation & culture/loisirs & culture	$241,916	$255,294	$263,953	$272,965	$252,749	$297,122	$338,392	$389,368	$50,976	15.06%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$124,342	$124,714	$145,562	$169,449	$144,742	$167,377	$149,017	$142,733	($6,284)	-4.22%
.....Transfers/transferts	$36,430	$19,355	$47,200	$21,373	$43,200	$71,716	$48,000	$32,500	($15,500)	-32.29%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$14,386	$14,385	$16,483	$16,484	$15,605	$15,603		$49,992	$49,992	100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,819,132	$1,826,145	$1,882,386	$1,857,382	$1,901,631	$2,002,323	$2,062,581	$2,173,935	$111,354	5.40%
SURPLUS/DEFICIT		($15,605)		$1,286		($49,992)				
Debt cost ratio	6.84%		7.73%		7.61%		7.22%	6.57%		-9.12%
Net Budget/budget net	$1,437,389		$1,484,108		$1,547,853		$1,620,364	$1,668,954	$48,590	3.00%
Unconditional grant/subvention inconditonnelle	$207,664		$211,817		$216,054		$216,054	$216,054		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$1,229,725		$1,272,291		$1,331,799		$1,404,310	$1,452,900	$48,590	3.46%
Municipal tax base/assiette fiscale	$94,591,147		$97,865,449		$100,132,036		$105,583,899	$109,237,092	$3,653,193	3.46%
Tax rate/taux de taxe	$1.3000		$1.3000		$1.3300		$1.3300	$1.3300	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Saint-Quentin POPULATION: 2,250 Group: E Status: Town/ville	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$464,000	$465,745	$493,850	$491,787	$491,425	$494,988	$508,225	$521,200	$12,975	2.55%
Sale of Sewerage services/Tarif du service d'égout										
Other sales of service/Autre ventes de service	$3,000		$3,000		$3,400		$2,100	$2,100		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$12,600	$12,600	$12,600	$20,100	$12,840		$12,840	$13,320	$480	3.74%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$6,900	$14,260	$13,600	$12,579	$13,000	$8,909	$9,500	$5,700	($3,800)	-40.00%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel	$4,600	$10,503	$3,000	$216,176		$14,726		$10,000	$10,000	100.00%
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente										
TOTAL	$491,100	$503,108	$526,050	$740,642	$520,665	$518,624	$532,665	$552,320	$19,655	3.69%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$307,860	$315,299	$307,940	$334,274	$302,157	$293,557	$315,400	$308,060	($7,340)	-2.33%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$26,100	$29,500	$28,150	$37,194	$42,270	$55,749	$35,780	$58,400	$22,620	63.22%
Water System Debt Charges/Service de la dette pour service d'eau	$135,544	$135,400	$136,205	$136,808	$135,413	$135,711	$156,188	$155,602	($586)	-0.38%
Sewer System Debt Charges/Service de la dette pour service d'égout										
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$2,000	$8,079	$35,000	$221,428	$26,000	$24,450	$6,000	$9,000	$3,000	50.00%
Deficit from a previous year/Déficit d'une année précédente	$13,596	$13,597	$11,155	$11,157	$6,825	$6,825	$9,797	$10,758	$961	9.81%
Other Fiscal services/Autres services financiers	$6,000	$8,058	$7,600	$9,578	$8,000	$13,090	$9,500	$10,500	$1,000	10.53%
TOTAL	$491,100	$509,933	$526,050	$750,439	$520,665	$529,382	$532,665	$552,320	$19,655	3.69%
SURPLUS/DEFICIT		($6,825)		($9,797)		($10,758)				
Water Rate:	$320.00		$340.00		$340.00		$350.00	$180.00	($170.00)	-48.57%
Sewer Rate:								$180.00	$180.00	100.00%
Combined Rate:								$360.00	$360.00	100.00%

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Saint Andrews POPULATION: 1,798 Group: E Status: Town/ville	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$2,179,264	$2,179,264	$2,261,917	$2,261,917	$2,397,187	$2,397,187	$2,491,455	$2,619,183	$127,728	5.13%
Unconditional grant/subvention inconditonnelle	$127,435	$127,435	$129,984	$129,984	$132,583	$132,583	$132,583	$132,583		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$103,578	$105,103	$89,857	$90,760	$91,101	$96,672	$93,214	$86,941	($6,273)	-6.73%
Sale of services/vente de services	$258,275	$202,429	$267,860	$202,876	$251,750	$190,235	$289,479	$251,446	($38,033)	-13.14%
Other revenue own source/autres revenues propres sources	$151,890	$143,296	$203,789	$280,148	$224,392	$232,375	$254,205	$275,587	$21,382	8.41%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources					$46,000		$46,000	$46,000		
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$179,150	$179,499	$20,000	$20,000	$20,000	$20,000	$20,000	$20,000		
.....PILT adjustment/adjustement PTLI			$5,746	$5,746	$1,624	$1,624	$820	$735	($85)	-10.37%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$34,993	$34,993			$5,925	$5,925		$40,379	$40,379	100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$3,034,585	$2,972,019	$2,979,153	$2,991,431	$3,170,562	$3,076,601	$3,327,756	$3,472,854	$145,098	4.36%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$578,437	$474,362	$816,099	$519,220	$708,155	$477,109	$593,165	$636,860	$43,695	7.37%
Protective services/services de protection										
.....Police	$289,487	$306,736	$303,745	$295,164	$303,755	$325,802	$338,804	$343,603	$4,799	1.42%
.....Fire-operating/service d'incendie	$213,541	$206,959	$159,279	$185,873	$167,487	$149,643	$165,720	$176,134	$10,414	6.28%
.....Water cost/coût de l'eau	$286,948	$167,600	$284,151	$175,000	$217,471	$163,000	$205,537	$207,655	$2,118	1.03%
.....Emergency measures/medures d'urgence					$2,000		$2,000	$2,000		
.....Other/autre	$12,500	$88,961	$12,500		$26,100		$25,478	$25,478		
Transportation/transport	$435,331	$420,547	$405,354	$447,642	$450,466	$471,141	$544,877	$604,440	$59,563	10.93%
Environment health/hygiène	$99,356	$94,265	$99,500	$99,404	$99,472	$116,889	$114,000	$119,520	$5,520	4.84%
Public health/santé publique							$73,900	$73,450	($450)	-0.61%
Enviroment development/urbanisme	$44,000	$178,044	$31,000	$263,315	$65,800	$232,121	$153,545	$153,205	($340)	-0.22%
Recreation & culture/loisirs & culture	$626,821	$421,531	$660,623	$509,258	$681,843	$591,126	$708,960	$752,029	$43,069	6.07%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$171,784	$172,335	$171,089	$172,814	$160,488	$159,428	$176,286	$194,645	$18,359	10.41%
.....Transfers/transferts	$275,928	$434,302	$225,850	$314,762	$287,525	$349,963	$224,500	$183,835	($40,665)	-18.11%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$452	$452								
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$9,963	$9,963			$984		($984)	-100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$3,034,585	$2,966,094	$2,979,153	$2,992,415	$3,170,562	$3,036,222	$3,327,756	$3,472,854	$145,098	4.36%
SURPLUS/DEFICIT		$5,925		($984)		$40,379				
Debt cost ratio	5.66%		5.74%		5.06%		5.30%	5.60%		5.80%
Net Budget/budget net	$2,306,699		$2,391,901		$2,529,770		$2,624,038	$2,751,766	$127,728	4.87%
Unconditional grant/subvention inconditonnelle	$127,435		$129,984		$132,583		$132,583	$132,583		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$2,179,264		$2,261,917		$2,397,187		$2,491,455	$2,619,183	$127,728	5.13%
Municipal tax base/assiette fiscale	$198,529,983		$206,059,648		$218,382,739		$226,970,417	$238,606,522	$11,636,105	5.13%
Tax rate/taux de taxe	$1.0977		$1.0977		$1.0977		$1.0977	$1.0977	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Saint Andrews POPULATION: 1,798 Group: E Status: Town/ville	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$330,750	$530,270	$330,750		$345,580		$368,940	$370,500	$1,560	0.42%
Sale of Sewerage services/Tarif du service d'égout	$194,250		$194,250		$202,020		$206,060	$199,500	($6,560)	-3.18%
Other sales of service/Autre ventes de service	$4,301	$1,734	$1,501	$562,705	$3,500	$522,823	$3,500	$3,500		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$286,948	$167,600	$284,151	$175,000	$217,471	$163,000	$205,537	$207,655	$2,118	1.03%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$7,600	$7,317	$7,600	$8,202	$7,600	$6,972	$7,600	$7,600		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente			$1,908	$1,908	$630	$630		$1,224	$1,224	100.00%
TOTAL	$823,849	$706,921	$820,160	$747,815	$776,801	$693,425	$791,637	$789,979	($1,658)	-0.21%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$277,112	$230,237	$236,818	$189,738	$246,635	$222,118	$263,971	$268,275	$4,304	1.63%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$99,237	$83,880	$113,896	$72,136	$110,472	$73,974	$97,778	$99,717	$1,939	1.98%
Water System Debt Charges/Service de la dette pour service d'eau	$190,358	$176,082	$196,528	$191,553	$175,922	$174,971	$176,382	$180,400	$4,018	2.28%
Sewer System Debt Charges/Service de la dette pour service d'égout	$176,058	$176,081	$195,508	$191,553	$174,622	$174,971	$175,082	$180,403	$5,321	3.04%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$80,667	$34,654	$77,410	$104,691	$69,150	$46,167	$74,810	$61,184	($13,626)	-18.21%
Deficit from a previous year/Déficit d'une année précédente	$417	$417					$3,614		($3,614)	-100.00%
Other Fiscal services/Autres services financiers		$4,940		$1,758						
TOTAL	$823,849	$706,291	$820,160	$751,429	$776,801	$692,201	$791,637	$789,979	($1,658)	-0.21%
SURPLUS/DEFICIT		$630		($3,614)		$1,224				
Water Rate:	$235.00		$235.00		$217.00		$221.00	$232.00	$11.00	4.98%
Sewer Rate:	$235.00		$235.00		$217.00		$221.00	$232.00	$11.00	4.98%
Combined Rate:	$470.00		$470.00		$434.00		$442.00	$464.00	$22.00	4.98%

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Shediac POPULATION: 5,497 Group: C Status: Town/ville	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$4,608,399	$4,608,399	$5,150,571	$5,150,571	$5,532,860	$5,532,860	$6,051,959	$6,505,054	$453,095	7.49%
Unconditional grant/subvention inconditonnelle	$602,208	$602,208	$614,252	$614,252	$626,537	$626,537	$626,537	$626,537		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$238,175	$238,968	$238,175	$246,382	$246,160	$244,516	$260,900	$306,304	$45,404	17.40%
Sale of services/vente de services	$243,840	$251,731	$276,956	$260,587	$273,625	$300,606	$319,400	$302,415	($16,985)	-5.32%
Other revenue own source/autres revenues propres sources	$54,575	$237,028	$73,960	$288,419	$89,873	$417,279	$103,774	$87,654	($16,120)	-15.53%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$887,640	$916,478	$823,508	$838,008	$864,928	$852,928	$809,093	$767,000	($42,093)	-5.20%
.....PILT adjustment/adjustement PTLI			$5,616	$5,616	$10,711	$10,711	$5,300	$5,253	($47)	-0.89%
.....Surplus 2nd previous year/surplus d'avant-dernière année			$5,266	$5,266	$18,410	$18,410	$22,137	$33,211	$11,074	50.02%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$6,634,837	$6,854,812	$7,188,304	$7,409,101	$7,663,104	$8,003,847	$8,199,100	$8,633,428	$434,328	5.30%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$1,159,112	$1,268,363	$1,299,434	$1,153,837	$1,413,936	$1,323,988	$1,445,400	$1,446,561	$1,161	0.08%
Protective services/services de protection										
.....Police	$925,800	$921,800	$957,700	$960,532	$999,500	$999,002	$1,038,000	$1,072,000	$34,000	3.28%
.....Fire-operating/service d'incendie	$305,333	$218,159	$327,822	$334,054	$354,600	$350,827	$362,500	$417,200	$54,700	15.09%
.....Water cost/coût de l'eau	$205,000	$205,000	$205,000	$205,000	$205,000	$205,000	$205,000	$205,000		
.....Emergency measures/medures d'urgence	$20,686	$20,686					$6,000	$7,000	$1,000	16.67%
.....Other/autre	$30,000	$109,831	$30,000	$23,718	$30,000	$19,069	$25,000	$25,000		
Transportation/transport	$1,346,448	$1,290,237	$1,445,442	$1,415,130	$1,418,600	$1,699,513	$1,427,600	$1,447,963	$20,363	1.43%
Environment health/hygiène	$183,145	$171,576	$195,130	$184,514	$206,474	$217,244	$235,200	$237,191	$1,991	0.85%
Public health/santé publique										
Enviroment development/urbanisme	$456,972	$490,408	$501,993	$521,015	$559,680	$549,788	$642,500	$683,026	$40,526	6.31%
Recreation & culture/loisirs & culture	$949,921	$1,068,365	$1,092,244	$1,126,850	$1,201,320	$1,242,424	$1,254,000	$1,294,523	$40,523	3.23%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$1,032,175	$1,033,067	$1,033,539	$1,019,104	$1,119,429	$1,215,319	$1,149,300	$1,152,627	$3,327	0.29%
.....Transfers/transferts		$23,000	$100,000	$439,728	$154,565	$148,462	$408,600	$645,337	$236,737	57.94%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$4,335			$3,482						
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$15,910	$15,910								
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$6,634,837	$6,836,402	$7,188,304	$7,386,964	$7,663,104	$7,970,636	$8,199,100	$8,633,428	$434,328	5.30%
SURPLUS/DEFICIT		$18,410		$22,137		$33,211				
Debt cost ratio	15.56%		14.38%		14.61%		14.02%	13.35%		-4.76%
Net Budget/budget net	$5,210,607		$5,764,823		$6,159,397		$6,678,496	$7,131,591	$453,095	6.78%
Unconditional grant/subvention inconditonnelle	$602,208		$614,252		$626,537		$626,537	$626,537		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$4,608,399		$5,150,571		$5,532,860		$6,051,959	$6,505,054	$453,095	7.49%
Municipal tax base/assiette fiscale	$311,724,293		$348,493,627		$374,324,841		$409,413,975	$440,033,076	$30,619,101	7.48%
Tax rate/taux de taxe	$1.4784		$1.4780		$1.4781		$1.4782	$1.4783	$0.0001	0.01%

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Shediac POPULATION: 5,497 Group: C Status: Town/ville	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$1,116,720	$1,114,460	$1,128,600	$1,133,067	$1,200,000	$1,193,504	$1,190,000	$1,194,000	$4,000	0.34%
Sale of Sewerage services/Tarif du service d'égout										
Other sales of service/Autre ventes de service							$8,500	$7,000	($1,500)	-17.65%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$205,000	$205,000	$205,000	$205,000	$205,000	$205,000	$205,000	$205,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$28,179	$39,979	$31,000	$50,272	$43,500	$59,854	$35,000	$35,000		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente					$32,135	$32,135	$17,252		($17,252)	-100.00%
TOTAL	$1,349,899	$1,359,439	$1,364,600	$1,388,339	$1,480,635	$1,490,493	$1,455,752	$1,441,000	($14,752)	-1.01%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$1,014,400	$1,018,378	$984,577	$983,214	$1,047,928	$1,041,345	$1,026,530	$989,500	($37,030)	-3.61%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout										
Water System Debt Charges/Service de la dette pour service d'eau	$331,497	$295,818	$361,983	$364,383	$420,707	$417,731	$414,822	$437,983	$23,161	5.58%
Sewer System Debt Charges/Service de la dette pour service d'égout										
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve						$8,791				
Deficit from a previous year/Déficit d'une année précédente	$4,002	$4,002	$18,040	$18,040				$967	$967	100.00%
Other Fiscal services/Autres services financiers		$9,106		$5,450	$12,000	$23,593	$14,400	$12,550	($1,850)	-12.85%
TOTAL	$1,349,899	$1,327,304	$1,364,600	$1,371,087	$1,480,635	$1,491,460	$1,455,752	$1,441,000	($14,752)	-1.01%
SURPLUS/DEFICIT		$32,135		$17,252		($967)				
Water Rate:	$297.00		$297.00		$297.00		$297.00	$297.00		
Sewer Rate:										
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Shippagan POPULATION: 2,754 Group: C Status: Town/ville	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$2,341,657	$2,341,657	$2,433,731	$2,433,731	$2,589,249	$2,589,249	$2,753,365	$2,903,620	$150,255	5.46%
Unconditional grant/subvention inconditonnelle	$379,819	$379,819	$387,416	$387,416	$395,164	$395,164	$395,164	$395,164		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$96,275	$95,996	$96,775	$104,172	$99,925	$101,590	$101,925	$107,425	$5,500	5.40%
Sale of services/vente de services	$180,000	$189,203	$182,000	$181,126	$181,500	$163,047	$174,500	$169,500	($5,000)	-2.87%
Other revenue own source/autres revenues propres sources	$72,350	$102,684	$83,650	$92,936	$62,750	$95,778	$74,500	$56,300	($18,200)	-24.43%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources				$25,000		$7,500				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$185,000	$245,000	$185,000	$185,000	$200,000	$250,000	$250,000	$270,000	$20,000	8.00%
.....PILT adjustment/adjustement PTLI	$64	$64	$642	$642	$2,291	$2,291	$1,402		($1,402)	-100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année					$4,740	$4,740	$12,341		($12,341)	-100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$3,255,165	$3,354,423	$3,369,214	$3,410,023	$3,535,619	$3,609,359	$3,763,197	$3,902,009	$138,812	3.69%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$754,170	$741,415	$757,850	$789,038	$790,700	$807,520	$771,100	$791,000	$19,900	2.58%
Protective services/services de protection										
.....Police	$464,000	$463,800	$479,500	$479,825	$493,600	$493,290	$511,500	$528,000	$16,500	3.23%
.....Fire-operating/service d'incendie	$118,200	$119,007	$128,400	$127,252	$124,400	$122,991	$142,400	$145,500	$3,100	2.18%
.....Water cost/coût de l'eau	$120,000	$120,000	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000		
.....Emergency measures/medures d'urgence	$2,000	$1,836	$2,000	$1,036	$2,000	$987	$3,500	$3,500		
.....Other/autre	$4,000	$3,998	$4,000	$4,820	$4,500	$3,777	$4,500	$4,500		
Transportation/transport	$601,700	$610,869	$623,500	$622,424	$626,800	$698,698	$742,000	$758,600	$16,600	2.24%
Environment health/hygiène	$157,500	$158,871	$161,000	$160,923	$142,500	$143,196	$117,500	$116,700	($800)	-0.68%
Public health/santé publique										
Enviroment development/urbanisme	$71,500	$70,931	$76,200	$77,131	$114,200	$102,250	$119,300	$123,500	$4,200	3.52%
Recreation & culture/loisirs & culture	$602,150	$669,128	$629,950	$627,269	$665,950	$686,997	$745,500	$732,100	($13,400)	-1.80%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$349,454	$360,172	$387,500	$403,002	$451,169	$445,151	$480,897	$565,341	$84,444	17.56%
.....Transfers/transferts		$2,790	$15,000		$19,800	$4,681	$25,000	$25,000		
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)		$16,375		$648				$8,089	$8,089	100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$10,491	$10,491	$4,314	$4,314				$179	$179	100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$3,255,165	$3,349,683	$3,369,214	$3,397,682	$3,535,619	$3,609,538	$3,763,197	$3,902,009	$138,812	3.69%
SURPLUS/DEFICIT		$4,740		$12,341		($179)				
Debt cost ratio	10.74%		11.50%		12.76%		12.78%	14.49%		13.38%
Net Budget/budget net	$2,721,476		$2,821,147		$2,984,413		$3,148,529	$3,298,784	$150,255	4.77%
Unconditional grant/subvention inconditonnelle	$379,819		$387,416		$395,164		$395,164	$395,164		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$2,341,657		$2,433,731		$2,589,249		$2,753,365	$2,903,620	$150,255	5.46%
Municipal tax base/assiette fiscale	$160,883,358		$167,209,272		$177,894,138		$186,038,155	$194,873,819	$8,835,664	4.75%
Tax rate/taux de taxe	$1.4555		$1.4555		$1.4555		$1.4800	$1.4900	$0.0100	0.68%

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Shippagan POPULATION: 2,754 Group: C Status: Town/ville	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$585,000	$570,439	$539,000	$588,492	$548,000	$664,948	$573,000	$618,000	$45,000	7.85%
Sale of Sewerage services/Tarif du service d'égout	$330,000	$342,222	$340,000	$368,739	$369,000	$389,955	$387,000	$397,000	$10,000	2.58%
Other sales of service/Autre ventes de service	$7,000	$10,200	$7,000	$11,000	$8,000	$23,825	$8,000	$8,000		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$120,000	$120,000	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$13,000	$19,848	$12,000	$17,083	$12,000	$17,058	$12,000	$19,000	$7,000	58.33%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente					$57,059	$57,059	$33,500	$35,106	$1,606	4.79%
TOTAL	$1,055,000	$1,062,709	$998,000	$1,085,314	$1,094,059	$1,252,845	$1,113,500	$1,177,106	$63,606	5.71%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$426,500	$407,465	$420,500	$454,833	$428,000	$465,814	$466,000	$484,000	$18,000	3.86%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$252,000	$271,067	$280,000	$269,580	$279,000	$380,433	$327,000	$333,000	$6,000	1.83%
Water System Debt Charges/Service de la dette pour service d'eau	$181,150	$175,052	$136,300	$140,870	$174,200	$167,027	$173,000	$197,800	$24,800	14.34%
Sewer System Debt Charges/Service de la dette pour service d'égout	$117,450	$116,701	$89,200	$93,913	$114,800	$111,352	$114,000	$125,300	$11,300	9.91%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$25,000	$25,297	$25,756	$27,661	$23,000	$28,497	$25,500	$29,006	$3,506	13.75%
Deficit from a previous year/Déficit d'une année précédente	$46,700	$46,700	$39,844	$39,844	$65,170	$65,170				
Other Fiscal services/Autres services financiers	$6,200	$6,385	$6,400	$12,204	$9,889	$12,355	$8,000	$8,000		
TOTAL	$1,055,000	$1,048,667	$998,000	$1,038,905	$1,094,059	$1,230,648	$1,113,500	$1,177,106	$63,606	5.71%
SURPLUS/DEFICIT		$14,042		$46,409		$22,197				
Water Rate:	$200.00		$200.00		$200.00		$200.00	$210.00	$ 10.00	5.00%
Sewer Rate:	$200.00		$200.00		$200.00		$200.00	$210.00	$10.00	5.00%
Combined Rate:	$400.00		$400.00		$400.00		$400.00	$420.00	$20.00	5.00%

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: St. George POPULATION: 1,512 Group: E Status: Town/ville	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$1,184,272	$1,184,272	$1,248,961	$1,248,961	$1,292,848	$1,292,848	$1,347,437	$1,428,353	$80,916	6.01%
Unconditional grant/subvention inconditonnelle	$113,057	$113,057	$115,318	$115,318	$117,625	$117,625	$117,625	$117,625		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$69,514	$67,904	$67,969	$70,575	$81,570	$82,975	$64,764	$85,734	$20,970	32.38%
Sale of services/vente de services	$1,500	$1,449	$2,000	$1,355	$1,500	$1,815	$1,700	$2,000	$300	17.65%
Other revenue own source/autres revenues propres sources	$11,050	$26,030	$20,985	$35,281	$16,930	$51,120	$15,907	$8,200	($7,707)	-48.45%
Other unconditional transfers/autres transf. Inconditionnels								$12,800	$12,800	100.00%
Cond. transfers other sources/transf. cond. autres sources	$750	$46,692	$2,700	$29,154	$2,700	$21,339	$3,300	$3,500	$200	6.06%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts						$198,000				
.....PILT adjustment/adjustement PTLI	$10,099	$10,099	$626	$626	$17,915	$17,915	$3,369	$2,371	($998)	-29.62%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$838	$838					$5,445	$4,248	($1,197)	-21.98%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,391,080	$1,450,341	$1,458,559	$1,501,270	$1,531,088	$1,783,637	$1,559,547	$1,664,831	$105,284	6.75%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$300,459	$267,846	$313,334	$304,820	$347,453	$295,988	$328,532	$310,657	($17,875)	-5.44%
Protective services/services de protection										
.....Police	$183,360	$183,360	$189,540	$189,540	$196,000	$193,976	$205,000	$210,000	$5,000	2.44%
.....Fire-operating/service d'incendie	$109,136	$109,587	$108,087	$87,981	$113,509	$110,763	$132,788	$140,245	$7,457	5.62%
.....Water cost/coût de l'eau	$30,000	$42,500	$30,000	$30,000	$30,000	$30,000	$30,000	$30,000		
.....Emergency measures/medures d'urgence	$2,500	$750	$2,500	$566	$1,000		$2,000	$2,000		
.....Other/autre	$8,800	$7,993	$8,900	$8,078	$15,000	$8,325	$20,250	$21,450	$1,200	5.93%
Transportation/transport	$439,896	$320,317	$461,743	$346,777	$503,908	$371,938	$529,364	$542,072	$12,708	2.40%
Environment health/hygiène	$80,000	$76,372	$84,000	$80,997	$83,000	$82,966	$92,000	$93,100	$1,100	1.20%
Public health/santé publique	$15,115	$42,004	$52,030	$40,162	$40,850	$37,991	$43,950	$42,600	($1,350)	-3.07%
Enviroment development/urbanisme	$73,500	$72,121	$74,103	$54,428	$81,178	$46,342	$54,550	$90,400	$35,850	65.72%
Recreation & culture/loisirs & culture	$68,900	$77,901	$71,750	$51,494	$72,500	$71,957	$85,798	$125,300	$39,502	46.04%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$52,725	$44,385	$49,970	$38,251	$42,281	$29,243	$35,315	$57,007	$21,692	61.42%
.....Transfers/transferts	$26,689	$207,632	$10,500	$260,629	$21,982	$497,473				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$2,102	$2,102	$2,427	$2,427				
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,391,080	$1,452,768	$1,458,559	$1,495,825	$1,531,088	$1,779,389	$1,559,547	$1,664,831	$105,284	6.75%
SURPLUS/DEFICIT		($2,427)		$5,445		$4,248				
Debt cost ratio	3.79%		3.43%		2.76%		2.26%	3.42%		51.22%
Net Budget/budget net	$1,297,329		$1,364,279		$1,410,473		$1,465,062	$1,545,978	$80,916	5.52%
Unconditional grant/subvention inconditonnelle	$113,057		$115,318		$117,625		$117,625	$117,625		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$1,184,272		$1,248,961		$1,292,848		$1,347,437	$1,428,353	$80,916	6.01%
Municipal tax base/assiette fiscale	$94,741,772		$99,916,867		$103,427,877		$107,794,964	$114,268,227	$6,473,263	6.01%
Tax rate/taux de taxe	$1.2500		$1.2500		$1.2500		$1.2500	$1.2500	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: St. George POPULATION: 1,512 Group: E Status: Town/ville	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$240,000	$386,115	$239,800	$381,652	$244,600		$267,849	$286,357	$18,508	6.91%
Sale of Sewerage services/Tarif du service d'égout	$128,250		$128,190		$137,368		$155,385	$168,906	$13,521	8.70%
Other sales of service/Autre ventes de service	$500	$670	$500	$935	$1,000	$453,615	$500	$500		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$30,000	$42,500	$30,000	$30,000	$30,000	$30,000	$30,000	$30,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$8,000	$15,710	$1,000	$10,064	$10,000	$7,544	$5,000		($5,000)	-100.00%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts		$96,025								
Surplus from previous year/Excédents d'année précédente	$257	$257						$1,747	$1,747	100.00%
TOTAL	$407,007	$541,277	$399,490	$424,651	$422,968	$491,159	$458,734	$487,510	$28,776	6.27%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$133,638	$119,468	$143,350	$146,562	$156,829	$148,703	$189,024	$198,233	$9,209	4.87%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$174,177	$136,499	$175,793	$154,878	$178,460	$169,479	$214,731	$225,338	$10,607	4.94%
Water System Debt Charges/Service de la dette pour service d'eau	$16,989	$10,972	$16,349	$10,026	$14,659	$10,945	$5,000	$4,000	($1,000)	-20.00%
Sewer System Debt Charges/Service de la dette pour service d'égout	$56,805	$49,869	$59,772	$48,975	$50,446	$49,833	$41,755	$42,339	$584	1.40%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$25,398	$220,638		$60,373	$21,526	$109,026	$7,800	$17,600	$9,800	125.64%
Deficit from a previous year/Déficit d'une année précédente			$4,226	$4,226	$1,048	$1,048	$424		($424)	-100.00%
Other Fiscal services/Autres services financiers		$5,079		$35		$378				
TOTAL	$407,007	$542,325	$399,490	$425,075	$422,968	$489,412	$458,734	$487,510	$28,776	6.27%
SURPLUS/DEFICIT		($1,048)		($424)		$1,747				
Water Rate:	$207.00		$207.00		$207.00		$217.00	$228.00	$11.00	5.07%
Sewer Rate:	$60.00		$60.00		$60.00		$63.00	$66.00	$3.00	4.76%
Combined Rate:	$267.00		$267.00		$267.00		$280.00	$294.00	$14.00	5.00%

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: St. Stephen POPULATION: 4,780 Group: C Status: Town/ville	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$4,140,104	$4,140,104	$4,518,456	$4,518,456	$4,678,555	$4,678,555	$4,823,309	$5,157,675	$334,366	6.93%
Unconditional grant/subvention inconditonnelle	$651,024	$651,024	$664,045	$664,045	$677,326	$677,326	$677,326	$677,326		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$165,496	$165,738	$143,488	$143,000	$149,066	$152,042	$152,238	$146,715	($5,523)	-3.63%
Sale of services/vente de services	$81,593	$82,221	$82,993	$82,883	$83,269	$98,599	$74,370	$76,370	$2,000	2.69%
Other revenue own source/autres revenues propres sources	$205,298	$341,002	$191,335	$242,358	$190,605	$234,201	$205,806	$200,523	($5,283)	-2.57%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$18,000	$12,613	$18,000	$19,538	$16,000	$12,134	$16,000	$6,000	($10,000)	-62.50%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$632,304	$636,388	$644,043	$725,808	$700,181	$735,206	$741,022	$758,443	$17,421	2.35%
.....PILT adjustment/adjustement PTLI	$77	$77	$186	$186	$6,274	$6,275	$4,381	$4,335	($46)	-1.05%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$957	$957	$1,363	$1,363	$2,414	$2,413	$21,737	$13,682	($8,055)	-37.06%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$5,894,853	$6,030,124	$6,263,909	$6,397,637	$6,503,690	$6,596,751	$6,716,189	$7,041,069	$324,880	4.84%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$797,725	$761,136	$831,205	$826,487	$900,143	$850,159	$845,955	$905,092	$59,137	6.99%
Protective services/services de protection										
.....Police	$1,100,980	$1,122,705	$1,161,365	$1,182,084	$1,096,893	$1,103,142	$1,158,028	$1,198,810	$40,782	3.52%
.....Fire-operating/service d'incendie	$649,383	$598,519	$648,328	$625,040	$720,357	$625,526	$683,621	$699,384	$15,763	2.31%
.....Water cost/coût de l'eau	$125,000	$125,000	$125,000	$125,000	$125,000	$125,000	$125,000	$125,000		
.....Emergency measures/medures d'urgence										
.....Other/autre	$126,924	$124,244	$130,212	$132,823	$101,277	$95,299	$119,321	$148,760	$29,439	24.67%
Transportation/transport	$1,486,916	$1,395,997	$1,506,164	$1,596,909	$1,588,940	$1,585,347	$1,768,444	$1,774,344	$5,900	0.33%
Environment health/hygiène	$232,720	$220,198	$231,370	$217,846	$226,360	$232,226	$227,280	$248,475	$21,195	9.33%
Public health/santé publique										
Enviroment development/urbanisme	$236,966	$213,509	$268,551	$288,786	$262,374	$237,684	$231,610	$226,380	($5,230)	-2.26%
Recreation & culture/loisirs & culture	$584,998	$553,752	$611,056	$594,261	$654,256	$651,328	$636,474	$680,722	$44,248	6.95%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$545,241	$524,217	$612,658	$611,157	$810,090	$781,307	$899,706	$897,102	($2,604)	-0.29%
.....Transfers/transferts		$363,313	$130,000	$138,079	$10,000	$264,441	$12,750	$129,000	$116,250	911.76%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services	$8,000	$25,120	$8,000	$37,428	$8,000	$31,610	$8,000	$8,000		
TOTAL	$5,894,853	$6,027,710	$6,263,909	$6,375,900	$6,503,690	$6,583,069	$6,716,189	$7,041,069	$324,880	4.84%
SURPLUS/DEFICIT		$2,414		$21,737		$13,682				
Debt cost ratio	9.25%		9.78%		12.46%		13.40%	12.74%		-4.89%
Net Budget/budget net	$4,791,128		$5,182,501		$5,355,881		$5,500,635	$5,835,001	$334,366	6.08%
Unconditional grant/subvention inconditonnelle	$651,024		$664,045		$677,326		$677,326	$677,326		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$4,140,104		$4,518,456		$4,678,555		$4,823,309	$5,157,675	$334,366	6.93%
Municipal tax base/assiette fiscale	$268,837,950		$293,406,221		$303,802,296		$316,282,584	$332,753,235	$16,470,651	5.21%
Tax rate/taux de taxe	$1.5400		$1.5400		$1.5400		$1.5250	$1.5500	$0.0250	1.64%

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: St. Stephen POPULATION: 4,780 Group: C Status: Town/ville	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$621,000	$613,357	$639,000	$596,016	$659,000	$601,160	$715,610	$738,000	$22,390	3.13%
Sale of Sewerage services/Tarif du service d'égout	$762,424	$781,476	$805,497	$798,531	$865,497	$855,179	$1,005,646	$1,100,500	$94,854	9.43%
Other sales of service/Autre ventes de service	$2,000	$14,795	$2,000		$2,000	$9,325	$2,000	$2,000		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$125,000	$125,000	$125,000	$125,000	$125,000	$125,000	$125,000	$125,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$12,384	$88,590	$12,344	$19,407	$12,344	$25,526	$12,477	$12,304	($173)	-1.39%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$1,716	$1,716	$1,397	$1,397	$1,998	$1,998				
TOTAL	$1,524,524	$1,624,934	$1,585,238	$1,540,351	$1,665,839	$1,618,188	$1,860,733	$1,977,804	$117,071	6.29%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$757,567	$697,346	$765,542	$869,331	$803,886	$862,901	$873,404	$913,562	$40,158	4.60%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$522,198	$499,852	$548,986	$504,451	$542,977	$510,855	$606,316	$588,482	($17,834)	-2.94%
Water System Debt Charges/Service de la dette pour service d'eau	$50,083	$42,155	$58,906	$51,229	$80,329	$56,902	$125,661	$210,589	$84,928	67.59%
Sewer System Debt Charges/Service de la dette pour service d'égout	$184,176	$178,324	$201,004	$190,021	$217,647	$194,598	$216,749	$210,510	($6,239)	-2.88%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$10,000	$197,339	$10,000	$12,081	$20,000	$33,279	$10,000	$10,000		
Deficit from a previous year/Déficit d'une année précédente							$27,603	$43,661	$16,058	58.17%
Other Fiscal services/Autres services financiers	$500	$6,554	$800	$1,285	$1,000	$5,954	$1,000	$1,000		
TOTAL	$1,524,524	$1,621,570	$1,585,238	$1,628,398	$1,665,839	$1,664,489	$1,860,733	$1,977,804	$117,071	6.29%
SURPLUS/DEFICIT		$3,364		($88,047)		($46,301)				
Water Rate:	$123.00		$130.00		$145.00		$176.00	$196.00	$ 20.00	11.36%
Sewer Rate:	$219.00		$238.00		$260.00		$319.00	$351.00	$32.00	10.03%
Combined Rate:	$342.00		$368.00		$405.00		$495.00	$547.00	$52.00	10.51%

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Sussex POPULATION: 4,241 Group: C Status: Town/ville	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$3,536,446	$3,536,446	$3,821,563	$3,821,563	$4,120,290	$4,120,290	$4,328,417	$4,554,878	$226,461	5.23%
Unconditional grant/subvention inconditonnelle	$387,943	$387,943	$395,702	$395,702	$403,616	$403,616	$403,616	$403,616		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$149,000	$200,826	$160,500	$160,655	$169,300	$172,623	$179,700	$178,013	($1,687)	-0.94%
Sale of services/vente de services	$220,700	$284,710	$233,200	$305,249	$249,000	$309,746	$255,200	$247,900	($7,300)	-2.86%
Other revenue own source/autres revenues propres sources	$51,400	$126,340	$58,878	$141,178	$69,297	$214,061	$74,100	$73,000	($1,100)	-1.48%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$166,627	$346,823	$155,674	$437,413	$155,700	$247,784	$164,500	$175,193	$10,693	6.50%
.....PILT adjustment/adjustement PTLI	$5,920	$5,920	$4,298	$4,298	$2,243	$2,243	$2,549	$3,887	$1,338	52.49%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$2,564	$2,564	$485	$485	$554	$554	$1,018	$213	($805)	-79.08%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$4,520,600	$4,891,572	$4,830,300	$5,266,543	$5,170,000	$5,470,917	$5,409,100	$5,636,700	$227,600	4.21%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$517,800	$514,344	$554,900	$567,668	$585,400	$561,663	$612,100	$637,300	$25,200	4.12%
Protective services/services de protection										
.....Police	$841,700	$838,695	$867,500	$866,660	$894,100	$888,808	$925,500	$954,400	$28,900	3.12%
.....Fire-operating/service d'incendie	$183,200	$191,437	$210,800	$216,711	$231,200	$252,828	$246,800	$299,600	$52,800	21.39%
.....Water cost/coût de l'eau	$47,000	$81,500	$57,000	$25,000	$57,000	$69,000	$57,000	$57,000		
.....Emergency measures/medures d'urgence	$2,300	$1,255	$3,600	$2,563	$3,800	$2,738	$6,300	$7,600	$1,300	20.63%
.....Other/autre	$32,100	$26,302	$32,200	$23,952	$32,000	$24,426	$31,900	$31,500	($400)	-1.25%
Transportation/transport	$1,193,100	$1,049,451	$1,197,000	$1,054,986	$1,251,100	$1,305,476	$1,285,900	$1,353,800	$67,900	5.28%
Environment health/hygiène	$317,000	$297,310	$326,100	$319,266	$349,300	$336,858	$371,500	$386,700	$15,200	4.09%
Public health/santé publique										
Enviroment development/urbanisme	$212,700	$174,710	$258,900	$247,316	$263,900	$207,643	$278,600	$262,000	($16,600)	-5.96%
Recreation & culture/loisirs & culture	$818,500	$785,355	$858,200	$824,439	$942,300	$849,504	$1,041,700	$1,095,000	$53,300	5.12%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$206,500	$131,538	$154,550	$89,775	$169,100	$113,340	$199,900	$133,800	($66,100)	-33.07%
.....Transfers/transferts	$148,700	$799,121	$309,550	$1,027,189	$390,800	$858,420	$351,900	$418,000	$66,100	18.78%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$4,520,600	$4,891,018	$4,830,300	$5,265,525	$5,170,000	$5,470,704	$5,409,100	$5,636,700	$227,600	4.21%
SURPLUS/DEFICIT		$554		$1,018		$213				
Debt cost ratio	4.57%		3.20%		3.27%		3.70%	2.37%		-35.77%
Net Budget/budget net	$3,924,389		$4,217,265		$4,523,906		$4,732,033	$4,958,494	$226,461	4.79%
Unconditional grant/subvention inconditonnelle	$387,943		$395,702		$403,616		$403,616	$403,616		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$3,536,446		$3,821,563		$4,120,290		$4,328,417	$4,554,878	$226,461	5.23%
Municipal tax base/assiette fiscale	$256,710,728		$279,129,575		$305,457,387		$332,553,226	$362,761,282	$30,208,056	9.08%
Tax rate/taux de taxe	$1.3776		$1.3691		$1.3489		$1.3016	$1.2556	($0.0460)	-3.53%

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Sussex POPULATION: 4,241 Group: C Status: Town/ville	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$932,218	$972,173	$967,153	$1,037,629	$967,500	$1,011,057	$986,600	$1,019,600	$33,000	3.34%
Sale of Sewerage services/Tarif du service d'égout					$25,000	$32,800	$25,000	$30,000	$5,000	20.00%
Other sales of service/Autre ventes de service	$48,100	$126,344	$48,100	$285,471	$37,400	$244,264	$42,100	$42,100		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$47,000	$81,500	$57,000	$25,000	$57,000	$69,000	$57,000	$57,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$22,100	$29,690	$22,100	$57,683	$22,100	$33,980	$24,985	$23,199	($1,786)	-7.15%
Unconditional transfers/Transferts inconditionnel		$153,390				$238,609				
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts	$1,000		$1,000	$171,816	$1,000		$900	$900		
Surplus from previous year/Excédents d'année précédente	$1,182	$1,182	$747	$747	$900	$900	$1,115	$801	($314)	-28.16%
TOTAL	$1,051,600	$1,364,279	$1,096,100	$1,578,346	$1,110,900	$1,630,610	$1,137,700	$1,173,600	$35,900	3.16%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$411,000	$369,320	$427,500	$435,922	$432,100	$370,791	$444,700	$450,100	$5,400	1.21%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$451,200	$436,523	$468,700	$452,930	$478,900	$448,510	$493,100	$523,600	$30,500	6.19%
Water System Debt Charges/Service de la dette pour service d'eau	$17,000		$15,250		$15,000		$10,000	$10,000		
Sewer System Debt Charges/Service de la dette pour service d'égout	$17,000		$15,250		$10,000		$5,000	$5,000		
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$119,000	$519,890	$131,000	$650,405	$133,200	$771,007	$142,200	$140,000	($2,200)	-1.55%
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers	$36,400	$37,646	$38,400	$37,974	$41,700	$39,501	$42,700	$44,900	$2,200	5.15%
TOTAL	$1,051,600	$1,363,379	$1,096,100	$1,577,231	$1,110,900	$1,629,809	$1,137,700	$1,173,600	$35,900	3.16%
SURPLUS/DEFICIT		$900		$1,115		$801				
Water Rate:	$166.00		$166.00		$166.00		$172.00	$170.00	($2.00)	- 1.16%
Sewer Rate:	$184.00		$184.00		$184.00		$188.00	$198.00	$10.00	5.32%
Combined Rate:	$350.00		$350.00		$350.00		$360.00	$368.00	$8.00	2.22%

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Tracadie-Sheila POPULATION: 4,474 Group: C Status: Town/ville	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$3,486,758	$3,486,758	$3,641,223	$3,641,223	$3,996,602	$3,996,602	$4,480,096	$4,986,812	$506,716	11.31%
Unconditional grant/subvention inconditonnelle	$481,356	$481,356	$490,984	$490,984	$500,803	$500,803	$500,803	$500,803		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$172,009	$336,678	$172,855	$171,497	$172,991	$363,345	$177,491	$185,580	$8,089	4.56%
Sale of services/vente de services	$232,500	$1,500	$235,500	$119,867	$231,000	$352,587	$231,000	$264,805	$33,805	14.63%
Other revenue own source/autres revenues propres sources	$100,500	$157,184	$103,075	$144,794	$122,070	$306,570	$131,086	$145,904	$14,818	11.30%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$300	$316,916	$300		$300	$23,507				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$38,280		$39,833	$163,413	$42,200	$13,910	$43,200	$44,200	$1,000	2.31%
.....PILT adjustment/adjustement PTLI			$675	$675	$3,443	$3,443	$1,549	$1,040	($509)	-32.86%
.....Surplus 2nd previous year/surplus d'avant-dernière année								$12,795	$12,795	100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$4,511,703	$4,780,392	$4,684,445	$4,732,453	$5,069,409	$5,560,767	$5,565,225	$6,141,939	$576,714	10.36%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$520,482	$538,530	$586,752	$577,581	$675,526	$644,046	$769,218	$994,479	$225,261	29.28%
Protective services/services de protection										
.....Police	$835,120	$848,343	$860,430	$852,930	$881,017	$878,517	$910,700	$944,000	$33,300	3.66%
.....Fire-operating/service d'incendie	$119,550	$103,093	$169,150	$126,361	$169,050	$132,633	$169,550	$204,050	$34,500	20.35%
.....Water cost/coût de l'eau	$64,000	$64,000	$64,000	$64,000	$65,000	$65,000	$66,000	$67,000	$1,000	1.52%
.....Emergency measures/medures d'urgence		$2,109		$3,687	$5,000	$2,635	$6,000	$6,000		
.....Other/autre		$2,019		$1,882		$2,281				
Transportation/transport	$871,800	$1,124,437	$1,042,172	$996,125	$1,103,506	$1,307,274	$1,185,000	$1,328,441	$143,441	12.10%
Environment health/hygiène	$172,290	$168,611	$184,856	$166,342	$186,856	$173,173	$204,109	$208,366	$4,257	2.09%
Public health/santé publique										
Enviroment development/urbanisme	$333,465	$317,231	$337,357	$564,511	$381,609	$478,628	$417,469	$465,741	$48,272	11.56%
Recreation & culture/loisirs & culture	$738,695	$564,343	$738,635	$609,725	$759,910	$867,484	$879,030	$918,400	$39,370	4.48%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$322,512	$315,457	$238,200	$263,148	$230,863	$286,745	$487,000	$488,815	$1,815	0.37%
.....Transfers/transferts	$495,583	$279,219	$352,900	$538,877	$609,510	$663,770	$303,440	$444,894	$141,454	46.62%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$17	$416,373		$25,000						
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$38,189	$38,189	$109,993	$109,993	$1,562	$1,562	$167,709		($167,709)	-100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services						$44,224		$71,753	$71,753	100.00%
TOTAL	$4,511,703	$4,781,954	$4,684,445	$4,900,162	$5,069,409	$5,547,972	$5,565,225	$6,141,939	$576,714	10.36%
SURPLUS/DEFICIT		($1,562)		($167,709)		$12,795				
Debt cost ratio	7.15%		5.08%		4.55%		8.75%	7.96%		-9.05%
Net Budget/budget net	$3,968,114		$4,132,207		$4,497,405		$4,980,899	$5,487,615	$506,716	10.17%
Unconditional grant/subvention inconditonnelle	$481,356		$490,984		$500,803		$500,803	$500,803		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$3,486,758		$3,641,223		$3,996,602		$4,480,096	$4,986,812	$506,716	11.31%
Municipal tax base/assiette fiscale	$262,162,255		$273,776,160		$300,496,366		$327,014,315	$358,763,549	$31,749,234	9.71%
Tax rate/taux de taxe	$1.3300		$1.3300		$1.3300		$1.3700	$1.3900	$0.0200	1.46%

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Tracadie-Sheila POPULATION: 4,474 Group: C Status: Town/ville	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$381,568	$390,016	$393,546	$409,417	$408,782	$426,682	$449,280	$530,640	$81,360	18.11%
Sale of Sewerage services/Tarif du service d'égout	$572,352	$566,243	$590,320	$585,397	$613,174	$608,367	$673,920	$795,960	$122,040	18.11%
Other sales of service/Autre ventes de service				$30,772	$15,000	$6,650	$21,000	$16,000	($5,000)	-23.81%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$64,000	$64,000	$64,000	$64,000	$65,000	$65,000	$66,000	$67,000	$1,000	1.52%
Frontage Fees/Frais de façade	$83,000	$74,330	$70,131	$70,550	$64,773	$49,938	$110,245	$92,346	($17,899)	-16.24%
Other revenue from own sources/autres revenus - propre sources	$32,000	$41,629	$23,500	$45,388	$21,000	$51,259	$22,000	$19,500	($2,500)	-11.36%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$5,982	$5,982	$6,627	$6,627	$101,087	$101,087	$39,325		($39,325)	-100.00%
TOTAL	$1,138,902	$1,142,200	$1,148,124	$1,212,151	$1,288,816	$1,308,983	$1,381,770	$1,521,446	$139,676	10.11%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$268,832	$264,434	$277,664	$300,229	$299,830	$305,107	$350,780	$372,576	$21,796	6.21%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$350,748	$398,722	$363,240	$451,467	$391,740	$463,891	$439,790	$479,365	$39,575	9.00%
Water System Debt Charges/Service de la dette pour service d'eau	$84,094	$84,226	$87,652	$84,290	$26,280	$24,048	$196,280	$130,021	($66,259)	-33.76%
Sewer System Debt Charges/Service de la dette pour service d'égout	$126,140	$126,341	$131,478	$126,436	$39,420	$36,073	$131,720	$202,535	$70,815	53.76%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$267,088	$160,912	$244,090	$192,322	$485,546	$499,642	$213,200	$262,171	$48,971	22.97%
Deficit from a previous year/Déficit d'une année précédente								$19,778	$19,778	100.00%
Other Fiscal services/Autres services financiers	$42,000	$6,478	$44,000	$18,082	$46,000		$50,000	$55,000	$5,000	10.00%
TOTAL	$1,138,902	$1,041,113	$1,148,124	$1,172,826	$1,288,816	$1,328,761	$1,381,770	$1,521,446	$139,676	10.11%
SURPLUS/DEFICIT		$101,087		$39,325		($19,778)				
Water Rate:	$136.00		$140.00		$145.00		$156.00	$176.00	$20.00	12.82%
Sewer Rate:	$204.00		$210.00		$215.00		$234.00	$264.00	$30.00	12.82%
Combined Rate:	$340.00		$350.00		$360.00		$390.00	$440.00	$50.00	12.82%

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Woodstock POPULATION: 5,113 Group: C Status: Town/ville	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$4,369,613	$4,369,613	$4,677,683	$4,677,683	$5,089,018	$5,089,018	$5,407,804	$5,568,053	$160,249	2.96%
Unconditional grant/subvention inconditonnelle	$527,380	$527,380	$537,928	$537,928	$548,686	$548,686	$548,686	$548,686		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$283,358	$283,497	$278,888	$286,718	$289,000	$299,691	$312,860	$355,844	$42,984	13.74%
Sale of services/vente de services	$398,420	$440,320	$435,950	$447,212	$466,150	$491,330	$449,210	$496,910	$47,700	10.62%
Other revenue own source/autres revenues propres sources	$100,000	$138,682	$110,000	$115,925	$107,394	$112,640	$110,000	$105,000	($5,000)	-4.55%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources				$13,400		$26,065				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$80,000	$86,305	$78,000	$83,066	$78,000	$78,473	$78,000	$79,500	$1,500	1.92%
.....PILT adjustment/adjustement PTLI	$24	$24			$2,514	$2,514	$7,936	$7,531	($405)	-5.10%
.....Surplus 2nd previous year/surplus d'avant-dernière année										
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$5,758,795	$5,845,821	$6,118,449	$6,161,932	$6,580,762	$6,648,417	$6,914,496	$7,161,524	$247,028	3.57%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$458,228	$449,075	$503,155	$499,882	$588,242	$600,392	$576,544	$595,511	$18,967	3.29%
Protective services/services de protection										
.....Police	$1,210,299	$1,256,357	$1,290,881	$1,328,842	$1,331,314	$1,363,421	$1,493,063	$1,512,674	$19,611	1.31%
.....Fire-operating/service d'incendie	$394,200	$374,330	$412,490	$418,208	$444,500	$465,801	$488,050	$502,155	$14,105	2.89%
.....Water cost/coût de l'eau	$128,000	$128,000	$128,000	$128,000	$128,000	$128,000	$128,000	$128,000		
.....Emergency measures/medures d'urgence				$3,656		$4,332				
.....Other/autre	$26,400	$12,766	$23,200	$11,245	$20,000	$12,230	$23,000	$23,500	$500	2.17%
Transportation/transport	$1,115,550	$1,106,238	$1,166,174	$1,144,920	$1,210,267	$1,237,748	$1,266,130	$1,300,056	$33,926	2.68%
Environment health/hygiène	$253,056	$254,982	$258,825	$260,939	$264,822	$271,804	$285,350	$294,287	$8,937	3.13%
Public health/santé publique										
Enviroment development/urbanisme	$233,350	$256,732	$282,306	$271,498	$275,706	$230,166	$279,721	$278,848	($873)	-0.31%
Recreation & culture/loisirs & culture	$949,506	$985,353	$1,036,478	$1,066,616	$1,166,131	$1,216,164	$1,242,270	$1,314,750	$72,480	5.83%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$190,265	$195,228	$187,421	$190,149	$187,223	$204,506	$337,463	$294,972	($42,491)	-12.59%
.....Transfers/transferts	$769,972	$796,708	$760,888	$786,001	$955,000	$981,065	$778,250	$840,000	$61,750	7.93%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)		$9,640	$1,112	$1,112						
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$29,969	$29,969	$67,519	$67,519	$9,557	$9,557	$16,655	$76,771	$60,116	360.95%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$5,758,795	$5,855,378	$6,118,449	$6,178,587	$6,580,762	$6,725,188	$6,914,496	$7,161,524	$247,028	3.57%
SURPLUS/DEFICIT		($9,557)		($16,655)		($76,771)				
Debt cost ratio	3.30%		3.06%		2.85%		4.88%	4.12%		-15.61%
Net Budget/budget net	$4,896,993		$5,215,611		$5,837,704		$5,956,490	$6,116,739	$160,249	2.69%
Unconditional grant/subvention inconditonnelle	$527,380		$537,928		$548,686		$548,686	$548,686		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$4,369,613		$4,677,683		$5,089,018		$5,407,804	$5,568,053	$160,249	2.96%
Municipal tax base/assiette fiscale	$311,364,661		$329,778,476		$358,781,205		$381,242,938	$392,574,869	$11,331,931	2.97%
Tax rate/taux de taxe	$1.4034		$1.4184		$1.4184		$1.4185	$1.4183	($0.0001)	-0.01%

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Woodstock POPULATION: 5,113 Group: C Status: Town/ville	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$433,000	$433,730	$425,500	$430,830	$415,500	$420,597	$423,000	$425,000	$2,000	0.47%
Sale of Sewerage services/Tarif du service d'égout	$514,000	$509,843	$510,000	$519,877	$502,000	$528,018	$517,000	$520,000	$3,000	0.58%
Other sales of service/Autre ventes de service	$30,000	$17,115	$91,582	$16,500	$69,000	$8,650	$30,100	$30,000	($100)	-0.33%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$128,000	$128,000	$128,000	$128,000	$128,000	$128,000	$128,000	$128,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources		$15,109		$16,973		$24,000				
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts		$1,005		$1,400		$1,600				
Surplus from previous year/Excédents d'année précédente	$11,121	$11,121	$42,783	$42,783	$34,383	$34,383	$26,196		($26,196)	-100.00%
TOTAL	$1,116,121	$1,115,923	$1,197,865	$1,156,363	$1,148,883	$1,145,448	$1,124,296	$1,103,000	($21,296)	-1.89%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$396,053	$362,937	$400,230	$369,309	$414,084	$426,177	$435,227	$438,455	$3,228	0.74%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$431,214	$399,293	$450,530	$404,865	$455,834	$442,617	$466,009	$475,555	$9,546	2.05%
Water System Debt Charges/Service de la dette pour service d'eau	$128,554	$128,554	$113,500	$113,499	$112,793	$112,793	$19,813	$19,684	($129)	-0.65%
Sewer System Debt Charges/Service de la dette pour service d'égout	$152,090	$152,091	$151,865	$151,865	$152,255	$152,255	$152,247	$151,850	($397)	-0.26%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$8,500	$11,000	$11,000	$83,990	$11,000	$11,000	$26,000	$11,000	($15,000)	-57.69%
Deficit from a previous year/Déficit d'une année précédente								$24,759	$24,759	100.00%
Other Fiscal services/Autres services financiers	$25,000	$27,665	$25,000	$26,639	$25,000	$25,365	$25,000	$25,000		
TOTAL	$1,141,411	$1,081,540	$1,152,125	$1,130,167	$1,170,966	$1,170,207	$1,124,296	$1,146,303	$22,007	1.96%
SURPLUS/DEFICIT	($25,290)	$34,383	$45,740	$26,196	($22,083)	($24,759)		($43,303)		
Water Rate:	$214.00		$215.00		$215.00		$215.00	$215.00		
Sewer Rate:	$255.00		$246.00		$246.00		$246.00	$246.00		
Combined Rate:	$469.00		$461.00		$461.00		$461.00	$461.00		

VILLAGES

VILLAGES

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Alma POPULATION: 301 Group: F Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$221,537	$221,537	$237,016	$237,016	$263,542	$263,542	$277,219	$290,391	$13,172	4.75%
Unconditional grant/subvention inconditonnelle	$19,483	$19,483	$19,873	$19,873	$20,270	$20,270	$20,270	$20,270		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$9,577	$9,577	$9,243	$9,243	$10,144	$10,144	$9,969	$11,701	$1,732	17.37%
Sale of services/vente de services	$15,000	$20,789	$15,610	$25,883	$16,000	$22,191	$16,500	$23,000	$6,500	39.39%
Other revenue own source/autres revenues propres sources	$250	$549	$250	$2,458	$6,250	$10,937	$2,175	$2,000	($175)	-8.05%
Other unconditional transfers/autres transf. Inconditionnels		$1,280								
Cond. transfers other sources/transf. cond. autres sources				$2,848		$38,602				
Conditional Transfer/transfers conditionnels	$7,577		$7,577	$7,577	$7,577		$7,666	$7,577	($89)	-1.16%
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI	$55	$55			$881	$881	$424	$291	($133)	-31.37%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$957	$957								
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$274,436	$274,187	$289,569	$304,896	$324,664	$366,567	$334,223	$355,230	$21,007	6.29%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$56,400	$55,063	$60,335	$57,837	$67,011	$64,569	$67,658	$71,822	$4,164	6.15%
Protective services/services de protection										
.....Police	$27,936	$27,840	$29,100	$29,000	$31,003	$31,003	$32,277	$34,521	$2,244	6.95%
.....Fire-operating/service d'incendie	$30,840	$27,055	$30,840	$31,362	$34,700	$35,534	$41,093	$45,000	$3,907	9.51%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence	$1,200	$15	$1,200	$455	$1,200	$664	$1,200	$1,200		
.....Other/autre	$1,000	$5,920	$1,000	$896	$1,000	$710	$1,000	$1,000		
Transportation/transport	$71,652	$73,006	$74,956	$79,405	$90,656	$89,118	$92,309	$99,886	$7,577	8.21%
Environment health/hygiène	$35,842	$28,616	$36,012	$36,384	$33,557	$33,557	$33,852	$37,494	$3,642	10.76%
Public health/santé publique	$100		$100	$100	$100	$100	$100	$100		
Enviroment development/urbanisme	$8,806	$8,860	$9,516	$9,452	$10,732	$15,468	$11,919	$9,456	($2,463)	-20.66%
Recreation & culture/loisirs & culture	$35,800	$42,325	$37,755	$54,376	$44,044	$57,796	$42,544	$44,044	$1,500	3.53%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$4,860	$5,250	$7,891	$7,467	$7,689	$7,704	$7,572	$5,346	($2,226)	-29.40%
.....Transfers/transferts		$3,209				$32,733				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$346	$346						
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$518	$517	$2,972	$2,972	$2,699	$5,361	$2,662	98.63%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$274,436	$277,159	$289,569	$307,597	$324,664	$371,928	$334,223	$355,230	$21,007	6.29%
SURPLUS/DEFICIT		($2,972)		($2,699)		($5,361)				
Debt cost ratio	1.77%		2.73%		2.37%		2.27%	1.50%		-33.57%
Net Budget/budget net	$241,020		$256,889		$283,812		$297,489	$310,661	$13,172	4.43%
Unconditional grant/subvention inconditonnelle	$19,483		$19,873		$20,270		$20,270	$20,270		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$221,537		$237,016		$263,542		$277,219	$290,391	$13,172	4.75%
Municipal tax base/assiette fiscale	$17,843,977		$18,538,992		$20,614,180		$21,483,481	$22,177,434	$693,953	3.23%
Tax rate/taux de taxe	$1.2556		$1.2785		$1.2785		$1.2904	$1.3094	$0.0190	1.47%

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Alma POPULATION: 301 Group: F Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$51,300	$51,528	$49,427	$49,355	$50,056	$50,489	$50,233	$52,800	$2,567	5.11%
Sale of Sewerage services/Tarif du service d'égout	$60,800	$83,467	$73,680	$74,823	$74,214	$74,532	$74,214	$78,330	$4,116	5.55%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources		$523		$822		$2,055				
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel	$19,800		$19,800	$19,800	$19,800	$19,800	$19,800	$19,800		
Other transfers/Autres transferts							$7,850	$2,500	($5,350)	-68.15%
Surplus from previous year/Excédents d'année précédente		$2,052			$10,283	$10,283		$57	$57	100.00%
TOTAL	$131,900	$137,570	$142,907	$144,800	$154,353	$157,159	$152,097	$153,487	$1,390	0.91%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$19,530	$21,959	$16,405	$22,724	$26,933	$25,773	$22,770	$19,110	($3,660)	-16.07%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$33,190	$24,746	$33,190	$33,274	$38,820	$31,265	$32,900	$37,300	$4,400	13.37%
Water System Debt Charges/Service de la dette pour service d'eau	$31,190	$80,582	$37,219	$30,125	$36,835	$87,414	$36,826	$39,826	$3,000	8.15%
Sewer System Debt Charges/Service de la dette pour service d'égout	$46,790		$51,140	$58,410	$50,565		$50,551	$55,051	$4,500	8.90%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$1,200		$1,200	$4,364	$1,200	$12,650	$1,200	$2,200	$1,000	83.33%
Deficit from a previous year/Déficit d'une année précédente			$3,753	$3,753			$7,850		($7,850)	-100.00%
Other Fiscal services/Autres services financiers										
TOTAL	$131,900	$127,287	$142,907	$152,650	$154,353	$157,102	$152,097	$153,487	$1,390	0.91%
SURPLUS/DEFICIT		$10,283		($7,850)		$57				
Water Rate:	$260.00		$255.00		$255.00		$255.00	$264.00	$ 9.00	3.53%
Sewer Rate:	$330.00		$380.00		$380.00		$380.00	$395.00	$15.00	3.95%
Combined Rate:	$590.00		$635.00		$635.00		$635.00	$659.00	$24.00	3.78%

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Aroostook POPULATION: 346 Group: F Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$103,962	$103,962	$103,940	$103,940	$102,960	$102,960	$105,825	$104,329	($1,496)	-1.41%
Unconditional grant/subvention inconditonnelle	$52,127	$52,127	$53,170	$53,170	$54,233	$54,233	$54,233	$54,233		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments										
Sale of services/vente de services	$300		$200		$100		$200	$200		
Other revenue own source/autres revenues propres sources	$9,755	$3,100	$7,455	$10,627	$4,000	$2,522	$6,028	$4,055	($1,973)	-32.73%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts				$9,292						
.....PILT adjustment/adjustement PTLI										
.....Surplus 2nd previous year/surplus d'avant-dernière année					$6,813	$6,813		$13,950	$13,950	100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$166,144	$159,189	$164,765	$177,029	$168,106	$166,528	$166,286	$176,767	$10,481	6.30%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$42,576	$36,307	$39,133	$44,305	$45,473	$44,807	$43,550	$48,038	$4,488	10.31%
Protective services/services de protection										
.....Police	$36,100	$36,480	$38,000	$38,000	$39,140	$35,638	$37,022	$38,406	$1,384	3.74%
.....Fire-operating/service d'incendie	$14,900	$11,190	$13,600	$14,483	$14,145	$13,464	$14,120	$19,032	$4,912	34.79%
.....Water cost/coût de l'eau	$13,000	$11,000	$12,928	$11,000	$8,000	$8,000	$7,871	$6,000	($1,871)	-23.77%
.....Emergency measures/medures d'urgence										
.....Other/autre										
Transportation/transport	$30,645	$29,054	$34,878	$42,906	$32,736	$28,656	$31,216	$32,092	$876	2.81%
Environment health/hygiène	$20,915	$20,841	$21,155	$20,437	$21,165	$21,128	$21,165	$22,049	$884	4.18%
Public health/santé publique										
Enviroment development/urbanisme										
Recreation & culture/loisirs & culture	$1,200	$790	$1,200	$460	$1,224	$457	$400	$800	$400	100.00%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$375	$281	$375	$321	$375	$376	$375	$350	($25)	-6.67%
.....Transfers/transferts				$12,188	$5,848	$52		$10,000	$10,000	100.00%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$6,433	$6,433	$3,496	$3,496			$10,567		($10,567)	-100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$166,144	$152,376	$164,765	$187,596	$168,106	$152,578	$166,286	$176,767	$10,481	6.30%
SURPLUS/DEFICIT		$6,813		($10,567)		$13,950				
Debt cost ratio	0.23%		0.23%		0.22%		0.23%	0.20%		-12.20%
Net Budget/budget net	$156,089		$157,110		$157,193		$160,058	$158,562	($1,496)	-0.93%
Unconditional grant/subvention inconditonnelle	$52,127		$53,170		$54,233		$54,233	$54,233		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$103,962		$103,940		$102,960		$105,825	$104,329	($1,496)	-1.41%
Municipal tax base/assiette fiscale	$8,452,150		$8,450,450		$8,370,700		$8,603,650	$8,482,100	($121,550)	-1.41%
Tax rate/taux de taxe	$1.2300		$1.2300		$1.2300		$1.2300	$1.2300	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Aroostook POPULATION: 346 Group: F Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$18,708	$15,458	$16,478	$15,270	$15,615	$15,110	$16,610	$16,466	($144)	-0.87%
Sale of Sewerage services/Tarif du service d'égout										
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$13,000	$11,001	$12,928	$11,000	$8,000	$8,000	$7,871	$6,000	($1,871)	-23.77%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$2,000	$751	$2,000	$24,888	$2,000	$519	$2,000	$2,000		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel				$21,682		$7,744				
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$2,794	$2,794			$9,553	$9,553		$4,920	$4,920	100.00%
TOTAL	$36,502	$30,004	$31,406	$72,840	$35,168	$40,926	$26,481	$29,386	$2,905	10.97%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$35,217	$19,807	$18,326	$20,793	$24,965	$27,094	$24,064	$26,689	$2,625	10.91%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout										
Water System Debt Charges/Service de la dette pour service d'eau	$185	$144	$185	$148	$165	$168	$155	$165	$10	6.45%
Sewer System Debt Charges/Service de la dette pour service d'égout										
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$500	$500		$41,259	$9,523	$8,744		$2,000	$2,000	100.00%
Deficit from a previous year/Déficit d'une année précédente			$12,380	$12,380			$1,740		($1,740)	-100.00%
Other Fiscal services/Autres services financiers	$600		$515		$515		$522	$532	$10	1.92%
TOTAL	$36,502	$20,451	$31,406	$74,580	$35,168	$36,006	$26,481	$29,386	$2,905	10.97%
SURPLUS/DEFICIT		$9,553		($1,740)		$4,920				
Water Rate:	$115.00		$115.00		$115.00		$120.00	$125.00	$ 5.00	4.17%
Sewer Rate:										
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Atholville POPULATION: 1,317 Group: F Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$1,761,580	$1,761,580	$1,810,200	$1,810,200	$1,843,035	$1,843,035	$1,887,843	$1,939,936	$52,093	2.76%
Unconditional grant/subvention inconditonnelle	$119,473	$119,473	$121,862	$121,862	$124,300	$124,300	$124,300	$124,300		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments										
Sale of services/vente de services	$3,100	$3,764	$3,100	$4,563	$3,100	$5,327	$3,100	$3,100		
Other revenue own source/autres revenues propres sources	$93,642	$139,883	$96,032	$152,665	$82,859	$136,835	$106,933	$113,457	$6,524	6.10%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources				$18,396		$19,810				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts		$8,005								
.....PILT adjustment/adjustement PTLI					$29	$29	$1,818	$2,504	$686	37.73%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$588	$588	$2,140	$2,140	$3,798	$3,798	$2,303	$1,307	($996)	-43.25%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,978,383	$2,033,293	$2,033,334	$2,109,826	$2,057,121	$2,133,134	$2,126,297	$2,184,604	$58,307	2.74%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$367,728	$328,904	$362,839	$344,498	$387,728	$363,432	$399,861	$407,424	$7,563	1.89%
Protective services/services de protection										
.....Police	$132,576	$132,576	$138,100	$138,100	$135,651	$135,651	$140,919	$146,187	$5,268	3.74%
.....Fire-operating/service d'incendie	$96,600	$88,358	$105,100	$77,102	$106,600	$88,446	$107,600	$119,400	$11,800	10.97%
.....Water cost/coût de l'eau	$153,414	$146,632	$151,963	$112,000	$151,606	$98,000	$150,416	$151,081	$665	0.44%
.....Emergency measures/medures d'urgence	$4,000	$508	$4,000	$660	$4,000	$99	$4,000	$4,000		
.....Other/autre	$2,900	$2,226	$2,900	$2,218	$2,900	$2,401	$2,900	$2,900		
Transportation/transport	$396,087	$361,409	$425,906	$420,418	$423,856	$464,558	$460,936	$471,428	$10,492	2.28%
Environment health/hygiène	$75,441	$71,410	$78,645	$72,733	$82,027	$79,197	$94,822	$94,666	($156)	-0.16%
Public health/santé publique										
Enviroment development/urbanisme	$120,877	$144,686	$126,944	$111,331	$126,902	$139,698	$127,178	$151,217	$24,039	18.90%
Recreation & culture/loisirs & culture	$289,091	$248,429	$281,623	$245,766	$280,029	$270,920	$283,744	$286,373	$2,629	0.93%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$309,668	$314,032	$326,776	$325,103	$325,822	$329,552	$353,921	$349,928	($3,993)	-1.13%
.....Transfers/transferts	$28,001	$190,325	$28,000	$257,056	$30,000	$159,873				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$538	$538						
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,978,383	$2,029,495	$2,033,334	$2,107,523	$2,057,121	$2,131,827	$2,126,297	$2,184,604	$58,307	2.74%
SURPLUS/DEFICIT		$3,798		$2,303		$1,307				
Debt cost ratio	15.65%		16.07%		15.84%		16.64%	16.02%		-3.77%
Net Budget/budget net	$1,881,053		$1,932,062		$1,967,335		$2,012,143	$2,064,236	$52,093	2.59%
Unconditional grant/subvention inconditonnelle	$119,473		$121,862		$124,300		$124,300	$124,300		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$1,761,580		$1,810,200		$1,843,035		$1,887,843	$1,939,936	$52,093	2.76%
Municipal tax base/assiette fiscale	$147,301,607		$151,365,801		$154,112,873		$155,553,149	$156,852,404	$1,299,255	0.84%
Tax rate/taux de taxe	$1.1959		$1.1959		$1.1959		$1.2136	$1.2368	$0.0232	1.91%

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Atholville POPULATION: 1,317 Group: F Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$184,958	$185,967	$184,958	$180,685	$184,958	$177,801	$180,788	$188,020	$7,232	4.00%
Sale of Sewerage services/Tarif du service d'égout	$69,287	$69,641	$75,815	$75,692	$75,815	$76,248	$76,352	$78,555	$2,203	2.89%
Other sales of service/Autre ventes de service	$1,000	$1,442	$1,000	$3,572	$1,000	$3,459	$1,000	$1,000		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$153,414	$146,632	$151,963	$112,000	$151,606	$98,000	$150,416	$151,081	$665	0.44%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources		$173		$227		$2,231				
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente					$724	$724	$884		($884)	-100.00%
TOTAL	$408,659	$403,855	$413,736	$372,176	$414,103	$358,463	$409,440	$418,656	$9,216	2.25%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$206,160	$202,382	$224,939	$181,800	$224,939	$193,003	$224,939	$224,939		
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$71,074	$61,696	$71,074	$86,475	$71,426	$72,280	$71,426	$71,508	$82	0.11%
Water System Debt Charges/Service de la dette pour service d'eau	$75,012	$66,304	$73,151	$68,556	$73,240	$71,189	$81,409	$81,433	$24	0.03%
Sewer System Debt Charges/Service de la dette pour service d'égout	$32,403	$34,599	$20,934	$20,934	$21,498	$20,037	$26,721	$26,520	($201)	-0.75%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$23,000	$36,440	$23,000	$12,889	$23,000	$3,000	$4,945	$13,210	$8,265	167.14%
Deficit from a previous year/Déficit d'une année précédente	$1,010	$1,010	$638	$638				$1,046	$1,046	100.00%
Other Fiscal services/Autres services financiers		$700								
TOTAL	$408,659	$403,131	$413,736	$371,292	$414,103	$359,509	$409,440	$418,656	$9,216	2.25%
SURPLUS/DEFICIT		$724		$884		($1,046)				
Water Rate:	$228.00		$228.00		$228.00		$255.00	$265.00	$10.00	3.92%
Sewer Rate:	$77.00		$77.00		$77.00		$87.00	$90.00	$3.00	3.45%
Combined Rate:	$305.00		$305.00		$305.00		$342.00	$355.00	$13.00	3.80%

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Baker Brook POPULATION: 525 Group: F Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$308,186	$308,186	$293,537	$293,537	$305,653	$305,653	$309,178	$314,550	$5,372	1.74%
Unconditional grant/subvention inconditonnelle	$65,321	$65,321	$66,627	$66,627	$67,960	$67,960	$67,960	$67,960		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$40,636	$40,636	$58,790	$58,790	$59,084	$54,387	$47,880	$49,750	$1,870	3.91%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$8,660	$29,351	$11,760	$9,072	$8,185	$7,818	$8,250	$9,050	$800	9.70%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$8,632		$32,407		$10,588				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts		$6,000								
.....PILT adjustment/adjustement PTLI			$25	$25	$351	$351	$157	$4	($153)	-97.45%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$1,182	$1,182			$239	$239		$1,683	$1,683	100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$423,985	$459,308	$430,739	$460,458	$441,472	$446,996	$433,425	$442,997	$9,572	2.21%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$99,561	$97,917	$100,069	$98,968	$96,919	$102,551	$112,973	$100,686	($12,287)	-10.88%
Protective services/services de protection										
.....Police	$57,504	$57,504	$59,900	$59,900	$61,697	$54,075	$56,175	$58,275	$2,100	3.74%
.....Fire-operating/service d'incendie	$49,544	$38,892	$45,904	$41,933	$47,674	$41,822	$52,150	$56,780	$4,630	8.88%
.....Water cost/coût de l'eau	$27,284	$27,284	$27,284	$27,284	$25,284	$25,284	$25,250	$25,250		
.....Emergency measures/medures d'urgence										
.....Other/autre										
Transportation/transport	$94,479	$123,931	$103,626	$102,135	$110,545	$112,368	$115,211	$105,740	($9,471)	-8.22%
Environment health/hygiène	$14,050	$19,305	$17,515	$13,618	$17,015	$19,278	$25,200	$18,015	($7,185)	-28.51%
Public health/santé publique										
Enviroment development/urbanisme	$17,123	$16,413	$16,365	$17,149	$16,363	$16,142	$19,272	$21,206	$1,934	10.04%
Recreation & culture/loisirs & culture	$17,439	$18,498	$15,940	$17,425	$15,235	$18,043	$6,531	$13,345	$6,814	104.33%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$44,909	$34,480	$42,968	$39,042	$50,740	$44,697	$15,139	$43,700	$28,561	188.66%
.....Transfers/transferts	$2,000	$24,753		$42,129			$5,231		($5,231)	-100.00%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$92	$92								
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$1,168	$1,168			$293		($293)	-100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services						$11,053				
TOTAL	$423,985	$459,069	$430,739	$460,751	$441,472	$445,313	$433,425	$442,997	$9,572	2.21%
SURPLUS/DEFICIT		$239		($293)		$1,683				
Debt cost ratio	10.59%		9.98%		11.49%		3.49%	9.86%		182.42%
Net Budget/budget net	$373,507		$360,164		$373,613		$377,138	$382,510	$5,372	1.42%
Unconditional grant/subvention inconditonnelle	$65,321		$66,627		$67,960		$67,960	$67,960		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$308,186		$293,537		$305,653		$309,178	$314,550	$5,372	1.74%
Municipal tax base/assiette fiscale	$23,085,090		$21,325,558		$22,205,118		$22,461,080	$22,686,647	$225,567	1.00%
Tax rate/taux de taxe	$1.3350		$1.3765		$1.3765		$1.3765	$1.3865	$0.0100	0.73%

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Baker Brook POPULATION: 525 Group: F Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC	2007 BUDGET BUDGET	2007 AUDIT VERIFIC	2008 BUDGET BUDGET	2008 AUDIT VERIFIC	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$138,204	$139,378	$150,990	$153,616	$150,780	$146,860	$150,450	$144,900	($5,550)	-3.69%
Sale of Sewerage services/Tarif du service d'égout										
Other sales of service/Autre ventes de service		$905								
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$27,284	$27,284	$27,284	$27,284	$25,284	$25,284	$25,250	$25,250		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources				$859						
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel		$25,000								
Other transfers/Autres transferts		$3,400								
Surplus from previous year/Excédents d'année précédente	$4,226	$4,226					$1,981		($1,981)	-100.00%
TOTAL	$169,714	$200,193	$178,274	$181,959	$176,064	$172,144	$177,681	$170,150	($7,531)	-4.24%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$80,671	$91,464	$91,274	$102,586	$90,290	$82,456	$93,520	$95,555	$2,035	2.18%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$7,601	$43,958	$13,287	$2,388	$8,030	$5,369	$8,831	$11,817	$2,986	33.81%
Water System Debt Charges/Service de la dette pour service d'eau	$71,332	$59,283	$63,235	$64,791	$65,258	$65,066	$65,483	$51,269	($14,214)	-21.71%
Sewer System Debt Charges/Service de la dette pour service d'égout	$10,110	$10,058	$10,434	$10,169	$9,772	$9,614	$9,847	$10,083	$236	2.40%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve										
Deficit from a previous year/Déficit d'une année précédente			$44	$44	$2,714	$6,714		$1,426	$1,426	100.00%
Other Fiscal services/Autres services financiers		$2,144				$4,351				
TOTAL	$169,714	$206,907	$178,274	$179,978	$176,064	$173,570	$177,681	$170,150	($7,531)	-4.24%
SURPLUS/DEFICIT		($6,714)		$1,981		($1,426)				
Water Rate:	$257.00		$273.00		$273.00		$273.00	$273.00		
Sewer Rate:	$139.00		$147.00		$147.00		$147.00	$147.00		
Combined Rate:	$396.00		$420.00		$420.00		$420.00	$420.00		

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Balmoral POPULATION: 1,706 Group: F Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$761,675	$761,675	$793,354	$793,354	$831,634	$831,634	$861,834	$877,501	$15,667	1.82%
Unconditional grant/subvention inconditonnelle	$221,921	$221,921	$226,359	$226,359	$230,886	$230,886	$230,886	$230,886		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$100,087	$100,023	$101,544	$101,626	$106,087	$107,526	$108,598	$109,978	$1,380	1.27%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$9,351	$17,221	$11,755	$18,055	$15,000	$40,197	$20,849	$11,077	($9,772)	-46.87%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$9,413		$7,606		$34,840				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts				$16,676						
.....PILT adjustment/adjustement PTLI			$8	$8	$628	$628	$141	$3	($138)	-97.87%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$11,062	$11,062	$6,779	$6,779	$16,298	$16,298	$19,832	$18,090	($1,742)	-8.78%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,104,076	$1,121,315	$1,139,799	$1,170,463	$1,200,533	$1,262,009	$1,242,140	$1,247,535	$5,395	0.43%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$204,515	$235,250	$248,692	$259,918	$259,326	$287,710	$311,549	$317,031	$5,482	1.76%
Protective services/services de protection										
.....Police	$177,256	$176,258	$183,600	$183,600	$175,718	$175,718	$182,542	$189,366	$6,824	3.74%
.....Fire-operating/service d'incendie	$58,300	$49,791	$58,300	$45,554	$58,467	$53,059	$64,262	$76,003	$11,741	18.27%
.....Water cost/coût de l'eau	$150,000	$150,000	$150,000	$135,000	$150,000	$150,000	$150,000	$150,000		
.....Emergency measures/medures d'urgence										
.....Other/autre	$2,500	$2,367	$4,600	$3,517	$3,000	$2,185	$3,675	$3,675		
Transportation/transport	$329,326	$227,542	$270,915	$232,228	$318,459	$280,405	$267,535	$253,960	($13,575)	-5.07%
Environment health/hygiène	$92,500	$88,865	$90,556	$89,824	$93,500	$92,865	$96,063	$95,443	($620)	-0.65%
Public health/santé publique										
Enviroment development/urbanisme	$19,100	$18,180	$33,516	$16,641	$18,648	$19,576	$21,916	$22,744	$828	3.78%
Recreation & culture/loisirs & culture	$18,699	$28,024	$34,250	$38,663	$38,400	$21,254	$38,800	$33,300	($5,500)	-14.18%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$51,779	$50,907	$52,370	$52,246	$75,017	$161,147	$95,798	$106,013	$10,215	10.66%
.....Transfers/transferts		$77,734	$13,000	$93,440	$10,000		$10,000		($10,000)	-100.00%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$101	$101								
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,104,076	$1,105,017	$1,139,799	$1,150,631	$1,200,533	$1,243,919	$1,242,140	$1,247,535	$5,395	0.43%
SURPLUS/DEFICIT		$16,298		$19,832		$18,090				
Debt cost ratio	4.69%		4.59%		6.25%		7.71%	8.50%		10.18%
Net Budget/budget net	$983,596		$1,019,713		$1,062,520		$1,092,720	$1,108,387	$15,667	1.43%
Unconditional grant/subvention inconditonnelle	$221,921		$226,359		$230,886		$230,886	$230,886		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$761,675		$793,354		$831,634		$861,834	$877,501	$15,667	1.82%
Municipal tax base/assiette fiscale	$53,299,139		$55,514,251		$58,192,857		$60,306,106	$61,402,384	$1,096,278	1.82%
Tax rate/taux de taxe	$1.4291		$1.4291		$1.4291		$1.4291	$1.4291	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Balmoral POPULATION: 1,706 Group: F Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$168,848		$168,848		$167,650		$168,608	$168,608		
Sale of Sewerage services/Tarif du service d'égout	$168,847		$168,847		$167,650		$168,608	$168,608		
Other sales of service/Autre ventes de service	$14,300	$341,731	$16,000	$366,353	$16,000	$338,484	$16,000	$16,000		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$150,000	$150,000	$150,000	$135,000	$150,000	$150,000	$150,000	$150,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$200	$14,998	$200	$4,517	$200	$29,024	$12,582	$4,390	($8,192)	-65.11%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel						$18,616				
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$16,942	$16,942	$16,728	$16,728	$52,155	$52,155	$8,656	$16,517	$7,861	90.82%
TOTAL	$519,137	$523,671	$520,623	$522,598	$553,655	$588,279	$524,454	$524,123	($331)	-0.06%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$188,520	$174,653	$237,531	$232,133	$233,709	$295,353	$302,802	$295,537	($7,265)	-2.40%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$11,500	$12,302	$16,800	$8,019	$29,293	$39,972	$31,993	$26,984	($5,009)	-15.66%
Water System Debt Charges/Service de la dette pour service d'eau	$226,311	$70,806	$111,429	$150,097	$88,934	$90,391	$85,983	$79,578	($6,405)	-7.45%
Sewer System Debt Charges/Service de la dette pour service d'égout	$82,806	$46,332	$144,863	$123,693	$174,719	$101,420	$91,676	$77,624	($14,052)	-15.33%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$10,000	$167,423	$10,000		$27,000	$40,000	$12,000	$29,400	$17,400	145.00%
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers						$4,626		$15,000	$15,000	100.00%
TOTAL	$519,137	$471,516	$520,623	$513,942	$553,655	$571,762	$524,454	$524,123	($331)	-0.06%
SURPLUS/DEFICIT		$52,155		$8,656		$16,517				
Water Rate:	$239.00		$240.00		$240.00		$239.00	$239.00		
Sewer Rate:	$240.00		$239.00		$239.00		$240.00	$240.00		
Combined Rate:	$479.00		$479.00		$479.00		$479.00	$479.00		

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Bas-Caraquet POPULATION: 1,471 Group: F Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$623,316	$623,316	$639,560	$639,560	$660,128	$660,128	$694,254	$714,900	$20,646	2.97%
Unconditional grant/subvention inconditonnelle	$262,567	$262,567	$267,819	$267,819	$273,175	$273,175	$273,175	$273,175		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$50,425	$53,020	$53,019	$71,856	$88,130	$86,416	$87,322	$85,606	($1,716)	-1.97%
Sale of services/vente de services	$1,750	$2,314	$1,750	$1,973	$1,750	$1,670	$500	$500		
Other revenue own source/autres revenues propres sources	$15,829	$71,543	$15,900	$26,039	$26,300	$37,224	$27,900	$29,600	$1,700	6.09%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources				$12,500						
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$20,000	$22,000	$21,906	$23,500	$25,000	$38,023	$30,000	$32,555	$2,555	8.52%
.....PILT adjustment/adjustement PTLI	$21	$21	$30	$30	$693	$693				
.....Surplus 2nd previous year/surplus d'avant-dernière année	$947	$947	$351	$351	$2,493	$2,493	$507	$465	($42)	-8.28%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$974,855	$1,035,728	$1,000,335	$1,043,628	$1,077,669	$1,099,822	$1,113,658	$1,136,801	$23,143	2.08%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$238,807	$260,196	$243,289	$267,817	$252,666	$268,826	$252,163	$265,252	$13,089	5.19%
Protective services/services de protection										
.....Police	$162,144	$162,144	$168,900	$168,900	$151,513	$151,511	$157,397	$163,281	$5,884	3.74%
.....Fire-operating/service d'incendie	$41,000	$23,096	$41,000	$29,529	$38,500	$29,457	$33,000	$42,160	$9,160	27.76%
.....Water cost/coût de l'eau	$40,000	$40,000	$40,000	$40,000	$40,000	$40,000	$40,000		($40,000)	-100.00%
.....Emergency measures/medures d'urgence							$1,275	$1,275		
.....Other/autre	$4,000	$4,020	$4,000	$4,068	$4,000	$4,122	$4,000	$4,000		
Transportation/transport	$222,680	$233,354	$225,145	$221,692	$237,830	$236,325	$274,028	$288,093	$14,065	5.13%
Environment health/hygiène	$69,000	$85,811	$73,500	$75,924	$78,000	$72,983	$80,019	$80,322	$303	0.38%
Public health/santé publique										
Enviroment development/urbanisme	$43,941	$26,277	$32,405	$32,177	$42,230	$39,128	$44,549	$60,944	$16,395	36.80%
Recreation & culture/loisirs & culture	$61,000	$68,319	$68,500	$62,334	$72,400	$79,473	$77,200	$86,200	$9,000	11.66%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$81,533	$82,069	$83,846	$85,140	$128,630	$122,753	$121,626	$100,274	($21,352)	-17.56%
.....Transfers/transferts	$10,750	$47,947	$19,750	$55,540	$31,900	$54,779	$27,500	$45,000	$17,500	63.64%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)							$901		($901)	-100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$974,855	$1,033,235	$1,000,335	$1,043,121	$1,077,669	$1,099,357	$1,113,658	$1,136,801	$23,143	2.08%
SURPLUS/DEFICIT		$2,493		$507		$465				
Debt cost ratio	8.36%		8.38%		11.94%		10.92%	8.82%		-19.23%
Net Budget/budget net	$885,883		$907,379		$933,303		$967,429	$988,075	$20,646	2.13%
Unconditional grant/subvention inconditonnelle	$262,567		$267,819		$273,175		$273,175	$273,175		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$623,316		$639,560		$660,128		$694,254	$714,900	$20,646	2.97%
Municipal tax base/assiette fiscale	$44,537,050		$45,696,249		$47,168,300		$48,566,200	$50,010,201	$1,444,001	2.97%
Tax rate/taux de taxe	$1.3995		$1.3996		$1.3995		$1.4295	$1.4295	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Bas-Caraquet POPULATION: 1,471 Group: F Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$117,671	$133,869	$112,730	$131,616	$112,730	$154,658	$119,898	$124,995	$5,097	4.25%
Sale of Sewerage services/Tarif du service d'égout	$158,668	$166,476	$160,222	$167,411	$162,889	$169,723	$175,120	$192,861	$17,741	10.13%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$40,000	$40,000	$40,000	$40,000	$40,000	$40,000	$40,000		($40,000)	-100.00%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$13,000	$18,536	$15,000	$22,771	$15,000	$28,036	$20,000	$30,000	$10,000	50.00%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$505	$505	$1,433	$1,434	$1,832	$1,832		$1,197	$1,197	100.00%
TOTAL	$329,844	$359,386	$329,385	$363,232	$332,451	$394,249	$355,018	$349,053	($5,965)	-1.68%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$126,000	$136,235	$130,663	$126,599	$133,729	$155,171	$143,000	$159,000	$16,000	11.19%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$103,000	$88,101	$103,000	$93,065	$97,550	$116,687	$106,000	$116,000	$10,000	9.43%
Water System Debt Charges/Service de la dette pour service d'eau	$39,294	$45,577	$39,098	$40,513	$39,828	$39,083	$39,400	$17,110	($22,290)	-56.57%
Sewer System Debt Charges/Service de la dette pour service d'égout	$49,050	$54,915	$48,124	$49,528	$48,344	$47,280	$48,390	$30,943	($17,447)	-36.05%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$16,841		$31,006		$17,759				
Deficit from a previous year/Déficit d'une année précédente							$228		($228)	-100.00%
Other Fiscal services/Autres services financiers	$12,500	$15,885	$8,500	$22,749	$13,000	$17,072	$18,000	$26,000	$8,000	44.44%
TOTAL	$329,844	$357,554	$329,385	$363,460	$332,451	$393,052	$355,018	$349,053	($5,965)	-1.68%
SURPLUS/DEFICIT		$1,832		($228)		$1,197				
Water Rate:	$130.00		$130.00		$130.00		$140.00	$145.00	$ 5.00	3.57%
Sewer Rate:	$175.00		$175.00		$175.00		$158.00	$161.00	$3.00	1.90%
Combined Rate:	$305.00		$305.00		$305.00		$298.00	$306.00	$8.00	2.68%

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Bath POPULATION: 512 Group: F Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$286,022	$286,022	$294,287	$294,287	$298,083	$298,083	$300,319	$303,718	$3,399	1.13%
Unconditional grant/subvention inconditonnelle	$46,915	$46,915	$47,854	$47,854	$48,811	$48,811	$48,811	$48,811		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$1,047	$714	$1,047	$1,047	$1,047	$2,077	$1,405	$1,405		
Sale of services/vente de services	$48,050	$30,124	$36,405	$27,242	$29,278	$26,695	$28,310	$27,855	($455)	-1.61%
Other revenue own source/autres revenues propres sources	$5,600	$16,148	$20,430	$75,957	$4,220	$19,590	$5,105	$4,905	($200)	-3.92%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI	$380							$39	$39	100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année							$278		($278)	-100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$388,014	$379,923	$400,023	$446,387	$381,439	$395,256	$364,228	$386,733	$2,505	0.65%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$80,053	$83,795	$64,377	$62,812	$80,331	$76,144	$81,097	$84,549	$3,452	4.26%
Protective services/services de protection										
.....Police	$56,832	$56,832	$59,200	$59,200	$52,736	$52,736	$54,784	$56,832	$2,048	3.74%
.....Fire-operating/service d'incendie	$35,271	$35,271	$34,283	$34,283	$35,558	$35,558	$33,020	$35,839	$2,819	8.54%
.....Water cost/coût de l'eau	$9,500	$5,500								
.....Emergency measures/medures d'urgence			$2,250	$2,250	$1,000		$1,000		($1,000)	-100.00%
.....Other/autre	$6,785	$4,521	$8,223	$7,583	$9,923	$5,837	$9,923	$9,923		
Transportation/transport	$54,664	$56,338	$51,242	$52,329	$56,240	$60,574	$59,414	$54,618	($4,796)	-8.07%
Environment health/hygiène	$33,171	$33,829	$35,801	$34,524	$35,796	$35,895	$37,340	$36,684	($656)	-1.76%
Public health/santé publique										
Enviroment development/urbanisme	$13,908	$12,935	$40,191	$28,793	$31,228	$23,106	$25,158	$23,107	($2,051)	-8.15%
Recreation & culture/loisirs & culture	$91,665	$88,895	$85,923	$85,104	$59,935	$56,045	$61,510	$63,937	$2,427	3.95%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$750	$1,069	$3,630	$967	$9,315	$1,089	$20,954	$20,971	$17	0.08%
.....Transfers/transferts				$8,000	$4,900	$40,571				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)				$55,361			$28		($28)	-100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$5,415	$5,415	$14,903	$14,903	$4,477	$7,974		$273	$273	100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$388,014	$384,400	$400,023	$446,109	$381,439	$395,529	$384,228	$386,733	$2,505	0.65%
SURPLUS/DEFICIT		($4,477)		$278		($273)				
Debt cost ratio	0.19%		0.91%		2.44%		5.45%	5.42%		-0.57%
Net Budget/budget net	$332,937		$342,141		$346,894		$349,130	$352,529	$3,399	0.97%
Unconditional grant/subvention inconditonnelle	$46,915		$47,854		$48,811		$48,811	$48,811		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$286,022		$294,287		$298,083		$300,319	$303,718	$3,399	1.13%
Municipal tax base/assiette fiscale	$20,726,750		$21,324,397		$21,600,250		$21,762,250	$21,164,999	($597,251)	-2.74%
Tax rate/taux de taxe	$1.3800		$1.3800		$1.3800		$1.3800	$1.4350	$0.0550	3.99%

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Bath POPULATION: 512 Group: F Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$80,787	$85,550	$78,500	$84,204	$68,738	$69,061	$72,212	$86,240	$14,028	19.43%
Sale of Sewerage services/Tarif du service d'égout	$119,226	$116,992	$116,584	$115,478	$110,906	$112,719	$114,784	$105,150	($9,634)	-8.39%
Other sales of service/Autre ventes de service			$150		$150	$24,126	$640	$900	$260	40.63%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$9,500	$5,500								
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$235	$907	$85	$62,146	$85	$1,380	$1,020	$1,500	$480	47.06%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts		$119								
Surplus from previous year/Excédents d'année précédente							$856		($856)	-100.00%
TOTAL	$209,748	$209,068	$195,319	$261,828	$179,879	$207,286	$189,512	$193,790	$4,278	2.26%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$46,982	$59,800	$85,050	$80,183	$62,703	$77,842	$81,128	$81,966	$838	1.03%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$54,370	$40,978	$76,522	$71,864	$75,924	$85,069	$64,507	$63,496	($1,011)	-1.57%
Water System Debt Charges/Service de la dette pour service d'eau	$37,209		$7,962		$11,291		$25,967	$30,270	$4,303	16.57%
Sewer System Debt Charges/Service de la dette pour service d'égout	$62,015	$98,646	$17,270	$65,377	$18,818	$53,530	$17,910	$17,904	($6)	-0.03%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve				$34,500	$10,565	$19,668				
Deficit from a previous year/Déficit d'une année précédente	$9,172	$9,172	$8,515	$8,515	$578	$578		$154	$154	100.00%
Other Fiscal services/Autres services financiers		$1,050		$533		$753				
TOTAL	$209,748	$209,646	$195,319	$260,972	$179,879	$207,440	$189,512	$193,790	$4,278	2.26%
SURPLUS/DEFICIT		($578)		$856		($154)				
Water Rate:	$184.00		$184.00		$192.00		$200.00	$240.00	$40.00	20.00%
Sewer Rate:	$316.00		$316.00		$328.00		$336.00	$332.00	($4.00)	-1.19%
Combined Rate:	$500.00		$500.00		$520.00		$536.00	$572.00	$36.00	6.72%

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Belledune POPULATION: 1,711 Group: E Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$3,514,807	$3,514,807	$3,716,844	$3,716,844	$3,774,552	$3,774,552	$3,865,679	$3,973,210	$107,531	2.78%
Unconditional grant/subvention inconditonnelle	$40,828	$40,828	$41,645	$41,645	$42,477	$42,477	$42,477	$42,477		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$422,594	$439,844	$483,578	$520,317	$28,000	$24,378	$28,480	$28,480		
Sale of services/vente de services	$109,137	$122,810	$108,337	$111,859	$95,137	$119,464	$94,137	$95,677	$1,540	1.64%
Other revenue own source/autres revenues propres sources	$8,500	$16,651	$8,500	$66,999	$10,500	$31,701	$10,500	$1,500	($9,000)	-85.71%
Other unconditional transfers/autres transf. inconditionnels							$8,000	$8,000		
Cond. transfers other sources/transf. cond. autres sources	$6,000	$35,744	$6,000	$45,056	$8,000	$46,152	$8,000	$8,000		
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts		$47,852								
.....PILT adjustment/adjustement PTLI	$17,089	$17,089			$3,632	$3,632	$1,119	$43,387	$42,268	3777.30%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$13,532	$13,532			$46,520	$46,520	$8,318	$14,064	$5,746	69.08%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$4,132,487	$4,249,157	$4,364,904	$4,502,520	$4,008,818	$4,088,876	$4,066,710	$4,214,795	$148,085	3.64%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$647,753	$616,777	$615,245	$556,588	$644,802	$607,790	$777,948	$806,244	$28,296	3.64%
Protective services/services de protection										
.....Police	$458,400	$458,400	$473,850	$473,850	$488,065	$488,065	$506,000	$522,500	$16,500	3.26%
.....Fire-operating/service d'incendie	$174,460	$163,705	$174,960	$161,766	$174,960	$146,195	$176,960	$192,660	$15,700	8.87%
.....Water cost/coût de l'eau	$16,630	$16,630	$16,133	$16,133	$15,301	$15,301	$15,640	$15,261	($379)	-2.42%
.....Emergency measures/medures d'urgence	$396,094	$417,138	$515,578	$467,139	$10,000	$8,406	$15,000	$15,000		
.....Other/autre	$7,000	$9,188	$7,000	$8,150	$7,000	$8,150	$7,000	$7,000		
Transportation/transport	$845,700	$743,344	$1,063,200	$751,843	$728,500	$664,265	$1,037,500	$931,502	($105,998)	-10.22%
Environment health/hygiène	$156,000	$143,073	$154,000	$151,585	$160,000	$160,061	$163,000	$163,000		
Public health/santé publique										
Enviroment development/urbanisme	$316,300	$299,798	$326,150	$327,835	$493,000	$333,855	$494,000	$369,000	($125,000)	-25.30%
Recreation & culture/loisirs & culture	$350,200	$298,705	$388,500	$332,819	$444,600	$289,573	$337,100	$329,000	($8,100)	-2.40%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$485,669	$490,979	$564,801	$555,759	$726,676	$659,895	$503,791	$513,628	$9,837	1.95%
.....Transfers/transferts	$278,281	$544,900	$60,000	$687,850	$115,914	$697,258	$32,771	$350,000	$317,229	968.02%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$4,124	$4,124						
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$1,363	$1,363						
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$4,132,487	$4,202,637	$4,364,904	$4,494,202	$4,008,818	$4,074,812	$4,066,710	$4,214,795	$148,085	3.64%
SURPLUS/DEFICIT		$46,520		$8,318		$14,064				
Debt cost ratio	11.75%		12.94%		18.13%		12.39%	12.19%		-1.63%
Net Budget/budget net	$3,555,635		$3,758,489		$3,817,029		$3,908,156	$4,015,687	$107,531	2.75%
Unconditional grant/subvention inconditonnelle	$40,828		$41,645		$42,477		$42,477	$42,477		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$3,514,807		$3,716,844		$3,774,552		$3,865,679	$3,973,210	$107,531	2.78%
Municipal tax base/assiette fiscale	$328,013,381		$341,224,193		$346,511,880		$354,739,297	$364,659,629	$9,920,332	2.80%
Tax rate/taux de taxe	$1.0715		$1.0893		$1.0893		$1.0897	$1.0896	($0.0002)	-0.01%

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Belledune

POPULATION: 1,711 Group: E

Status: Village/village

	2005 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$8,954	$8,954	$8,687	$8,687	$8,239	$8,239				
Sale of Sewerage services/Tarif du service d'égout										
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$16,630	$16,630	$16,133	$16,133	$15,301	$15,301	$15,640	$15,261	($379)	-2.42%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources						$119	$8,232	$7,899	($333)	-4.05%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$94	$94	$117	$117	$196	$196	$189	$319	$130	68.78%
TOTAL	$25,678	$25,678	$24,937	$24,937	$23,736	$23,855	$24,061	$23,479	($582)	-2.42%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$94	$58	$117	$101	$196					
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout										
Water System Debt Charges/Service de la dette pour service d'eau	$25,584	$25,424	$24,820	$23,248	$23,540	$23,536	$23,872	$23,160	($712)	-2.98%
Sewer System Debt Charges/Service de la dette pour service d'égout										
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve				$1,399			$189	$319	$130	68.78%
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers										
TOTAL	$25,678	$25,482	$24,937	$24,748	$23,736	$23,536	$24,061	$23,479	($582)	-2.42%
SURPLUS/DEFICIT		$196		$189		$319				
Water Rate:										
Sewer Rate:										
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Bertrand POPULATION: 1,179 Group: F Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$473,739	$473,739	$476,946	$476,946	$501,075	$501,075	$525,795	$578,466	$52,671	10.02%
Unconditional grant/subvention inconditonnelle	$166,646	$166,646	$169,979	$169,979	$173,378	$173,378	$173,378	$173,378		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$83,730	$83,828	$84,130	$87,435	$90,946	$90,768	$92,782	$95,903	$3,121	3.36%
Sale of services/vente de services	$14,000	$14,636	$19,941	$17,667	$23,100	$38,323	$27,800	$34,020	$6,220	22.37%
Other revenue own source/autres revenues propres sources	$2,750	$23,479	$2,600	$20,267	$1,216	$29,287	$1,382	$825	($557)	-40.30%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$4,000	$14,546	$4,000	$49,666						
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI										
.....Surplus 2nd previous year/surplus d'avant-dernière année					$978	$978		$4,465	$4,465	100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$744,865	$776,874	$757,596	$821,960	$790,693	$833,809	$821,137	$887,057	$65,920	8.03%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$128,204	$138,375	$147,050	$144,301	$155,012	$159,196	$163,373	$171,854	$8,481	5.19%
Protective services/services de protection										
.....Police	$122,324	$121,824	$126,900	$126,900	$121,937	$121,437	$126,153	$130,869	$4,716	3.74%
.....Fire-operating/service d'incendie	$32,750	$32,013	$31,200	$32,631	$41,335	$36,718	$35,285	$46,400	$11,115	31.50%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence										
.....Other/autre	$2,500	$2,608	$2,800	$2,804	$2,800	$3,221	$2,800	$2,800		
Transportation/transport	$220,200	$206,173	$198,635	$224,995	$223,600	$240,660	$225,900	$244,600	$18,700	8.28%
Environment health/hygiène	$75,350	$81,869	$45,550	$50,325	$51,050	$55,410	$74,463	$78,070	$3,607	4.84%
Public health/santé publique										
Enviroment development/urbanisme	$27,684	$16,790	$19,350	$48,113	$26,964	$36,303	$25,664	$27,164	$1,500	5.84%
Recreation & culture/loisirs & culture	$49,550	$51,461	$46,020	$65,683	$53,650	$76,079	$61,550	$74,600	$13,050	21.20%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$46,651	$60,331	$67,560	$68,949	$76,195	$74,552	$66,500	$76,200	$9,700	14.59%
.....Transfers/transferts	$17,446	$42,246		$2,177	$38,150	$25,768	$22,000	$34,500	$12,500	56.82%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$22,206	$22,206	$72,531	$72,531			$17,449		($17,449)	-100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$744,865	$775,896	$757,596	$839,409	$790,693	$829,344	$821,137	$887,057	$65,920	8.03%
SURPLUS/DEFICIT		$978		($17,449)		$4,465				
Debt cost ratio	6.26%		8.92%		9.64%		8.10%	8.59%		6.07%
Net Budget/budget net	$640,385		$646,925		$674,453		$699,173	$751,844	$52,671	7.53%
Unconditional grant/subvention inconditonnelle	$166,646		$169,979		$173,378		$173,378	$173,378		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$473,739		$476,946		$501,075		$525,795	$578,466	$52,671	10.02%
Municipal tax base/assiette fiscale	$33,385,400		$33,611,450		$35,311,900		$36,564,350	$40,227,100	$3,662,750	10.02%
Tax rate/taux de taxe	$1.4190		$1.4190		$1.4190		$1.4380	$1.4380	$0.0000	

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Blacks Harbour POPULATION: 952 Group: E Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$831,571	$831,571	$868,030	$868,030	$865,029	$865,029	$896,949	$912,312	$15,363	1.71%
Unconditional grant/subvention inconditonnelle	$149,628	$149,628	$152,621	$152,621	$155,673	$155,673	$155,673	$155,673		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$46,857	$46,857	$60,975	$60,975	$69,760	$69,760	$76,127	$164,113	$87,986	115.58%
Sale of services/vente de services	$66,180	$78,869	$59,500	$65,287	$63,220	$69,118	$3,000	$3,000		
Other revenue own source/autres revenues propres sources	$13,915	$14,277	$8,138	$19,406	$10,860	$29,660	$10,880	$33,840	$22,960	211.03%
Other unconditional transfers/autres transf. Inconditionnels							$3,980	$3,980		
Cond. transfers other sources/transf. cond. autres sources		$16,206		$25,608		$19,047				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$23,200	$1,225	$24,207	$21,007	$9,500	$20,000	$18,000	$47,757	$29,757	165.32%
.....PILT adjustment/adjustement PTLI	$10	$10					$66	$373	$307	465.15%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$1,453	$1,453	$11,311	$11,311	$337	$337	$219		($219)	-100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,132,814	$1,140,096	$1,184,782	$1,224,245	$1,174,379	$1,228,624	$1,164,894	$1,321,048	$156,154	13.40%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$213,130	$208,002	$219,671	$207,311	$219,288	$217,991	$220,800	$229,438	$8,638	3.91%
Protective services/services de protection										
.....Police	$183,360	$183,360	$189,540	$189,540	$195,226	$195,226	$202,400	$209,000	$6,600	3.26%
.....Fire-operating/service d'incendie	$102,296	$102,955	$111,535	$114,061	$116,019	$117,480	$119,343	$189,057	$69,714	58.41%
.....Water cost/coût de l'eau	$58,000	$58,000	$58,000	$52,000	$58,000	$58,000	$58,000	$58,000		
.....Emergency measures/medures d'urgence	$4,450	$1,380	$3,340	$1,508	$4,540	$20				
.....Other/autre	$5,675	$3,362	$7,525	$4,367	$7,435	$5,177	$18,100	$18,315	$215	1.19%
Transportation/transport	$177,737	$178,799	$186,916	$174,014	$176,080	$180,327	$187,523	$189,198	$1,675	0.89%
Environment health/hygiène	$49,705	$47,539	$52,392	$47,679	$50,392	$52,406	$50,892	$52,237	$1,345	2.64%
Public health/santé publique	$10,750	$20,178	$19,880	$15,811	$10,330	$9,337	$5,757	$1,000	($4,757)	-82.63%
Enviroment development/urbanisme	$33,105	$18,028	$32,680	$32,434	$39,801	$29,527	$35,956	$56,319	$20,363	56.63%
Recreation & culture/loisirs & culture	$145,610	$159,700	$151,294	$154,121	$155,862	$169,924	$142,495	$128,856	($13,639)	-9.57%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$102,496	$88,809	$102,728	$90,130	$109,181	$189,236	$117,062	$142,089	$25,027	21.38%
.....Transfers/transferts	$46,500	$69,647	$49,281	$141,050	$32,225	$36,512	$6,500	$15,000	$8,500	130.77%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)							$66		($66)	-100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)								$32,539	$32,539	100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,132,814	$1,139,759	$1,184,782	$1,224,026	$1,174,379	$1,261,163	$1,164,894	$1,321,048	$156,154	13.40%
SURPLUS/DEFICIT		$337		$219		($32,539)				
Debt cost ratio	9.05%		8.67%		9.30%		10.05%	10.76%		7.03%
Net Budget/budget net	$981,199		$1,020,651		$1,020,702		$1,052,622	$1,067,985	$15,363	1.46%
Unconditional grant/subvention inconditonnelle	$149,628		$152,621		$155,673		$155,673	$155,673		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$831,571		$868,030		$865,029		$896,949	$912,312	$15,363	1.71%
Municipal tax base/assiette fiscale	$55,061,550		$57,350,258		$57,139,111		$58,462,200	$58,804,207	$342,007	0.59%
Tax rate/taux de taxe	$1.5103		$1.5136		$1.5139		$1.5342	$1.5514	$0.0172	1.12%

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Blacks Harbour POPULATION: 952 Group: E Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$107,355		$104,781		$100,701		$100,851	$100,149	($702)	-0.70%
Sale of Sewerage services/Tarif du service d'égout	$302,865		$307,251		$308,836		$316,037	$321,079	$5,042	1.60%
Other sales of service/Autre ventes de service	$5,900	$349,021	$5,900	$348,030	$5,900	$355,626	$5,900	$5,900		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$58,000	$58,000	$58,000	$52,000	$58,000	$58,000	$58,000	$58,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources		$3,537	$444	$3,656		$3,747	$1,002		($1,002)	-100.00%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel		$17,572		$6,006		$72,116				
Other transfers/Autres transferts		$51,000		$53,000		$87,000	$22,000		($22,000)	-100.00%
Surplus from previous year/Excédents d'année précédente					$535	$535				
TOTAL	$474,120	$479,130	$476,376	$462,692	$473,972	$577,024	$503,790	$485,128	($18,662)	-3.70%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$141,711	$127,107	$84,951	$86,406	$110,433	$153,526	$103,673	$117,996	$14,323	13.82%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$169,766	$143,483	$175,766	$153,137	$167,732	$155,890	$243,795	$196,370	($47,425)	-19.45%
Water System Debt Charges/Service de la dette pour service d'eau	$16,659	$18,795	$16,480	$10,748	$11,247	$16,402	$27,145	$27,039	($106)	-0.39%
Sewer System Debt Charges/Service de la dette pour service d'égout	$119,135	$120,013	$109,411	$108,862	$109,306	$108,239	$60,962		($60,962)	-100.00%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$15,984	$61,737	$73,176	$91,867	$66,254	$136,725	$55,646	$138,482	$82,836	148.86%
Deficit from a previous year/Déficit d'une année précédente	$3,165	$3,165	$8,892	$8,892			$1,569	$641	($928)	-59.15%
Other Fiscal services/Autres services financiers	$7,700	$4,295	$7,700	$4,349	$9,000	$6,883	$11,000	$4,600	($6,400)	-58.18%
TOTAL	$474,120	$478,595	$476,376	$464,261	$473,972	$577,665	$503,790	$485,128	($18,662)	-3.70%
SURPLUS/DEFICIT		$535		($1,569)		($641)				
Water Rate:	$276.00		$276.00		$276.00		$276.00	$276.00		
Sewer Rate:	$276.00		$276.00		$276.00		$276.00	$276.00		
Combined Rate:	$552.00		$552.00		$552.00		$552.00	$552.00		

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Blackville POPULATION: 931 Group: F Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$449,127	$449,127	$466,628	$466,628	$496,366	$496,366	$495,758	$511,426	$15,668	3.16%
Unconditional grant/subvention inconditonnelle	$76,086	$76,086	$77,608	$77,608	$79,160	$79,160	$79,160	$79,160		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$63,483	$63,483	$63,538	$63,539	$63,394	$63,392	$64,834	$75,733	$10,899	16.81%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$14,376	$28,701	$14,928	$17,948	$17,893	$21,481	$17,893	$10,889	($7,004)	-39.14%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources			$33,093	$33,093	$41,365	$41,365	$82,732		($82,732)	-100.00%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts								$52,125	$52,125	100.00%
.....PILT adjustment/adjustement PTLI	$44	$44	$961	$961			$309	$449	$140	45.31%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$756	$756	$603	$603	$1,297	$1,297	$1,875	$1,675	($200)	-10.67%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$603,872	$618,197	$657,359	$660,380	$699,475	$703,061	$742,561	$731,457	($11,104)	-1.50%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$121,200	$122,956	$122,837	$132,570	$125,372	$129,718	$133,116	$133,055	($61)	-0.05%
Protective services/services de protection										
.....Police	$183,360	$183,360	$142,155	$142,155	$146,420	$146,420	$151,800	$156,750	$4,950	3.26%
.....Fire-operating/service d'incendie	$44,475	$41,817	$46,975	$48,584	$42,975	$51,147	$42,975	$53,187	$10,212	23.76%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence										
.....Other/autre	$2,000	$2,023	$2,000	$1,524	$2,000	$1,887	$2,000	$2,000		
Transportation/transport	$120,317	$103,995	$115,585	$146,797	$123,738	$114,153	$138,398	$137,104	($1,294)	-0.93%
Environment health/hygiène	$46,080	$38,962	$61,264	$53,683	$67,344	$59,027	$68,484	$68,484		
Public health/santé publique										
Enviroment development/urbanisme	$8,684	$5,897	$9,500	$9,301	$13,100	$13,797	$13,769	$12,775	($994)	-7.22%
Recreation & culture/loisirs & culture	$46,000	$42,030	$41,000	$40,426	$41,000	$37,061	$41,000	$52,000	$11,000	26.83%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$12,898	$12,860	$64,549	$64,536	$65,323	$65,420	$64,988	$65,554	$566	0.87%
.....Transfers/transferts	$18,858	$63,000	$51,494	$18,929	$69,447	$80,000	$86,031	$50,548	($35,483)	-41.24%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)					$2,756	$2,756				
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$603,872	$616,900	$657,359	$658,505	$699,475	$701,386	$742,561	$731,457	($11,104)	-1.50%
SURPLUS/DEFICIT		$1,297		$1,875		$1,675				
Debt cost ratio	2.14%		9.82%		9.34%		8.75%	8.96%		2.40%
Net Budget/budget net	$525,213		$544,236		$575,526		$574,918	$590,586	$15,668	2.73%
Unconditional grant/subvention inconditonnelle	$76,086		$77,608		$79,160		$79,160	$79,160		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$449,127		$466,628		$496,366		$495,758	$511,426	$15,668	3.16%
Municipal tax base/assiette fiscale	$37,053,839		$37,495,861		$39,565,654		$39,165,847	$40,412,982	$1,247,135	3.18%
Tax rate/taux de taxe	$1.2121		$1.2445		$1.2545		$1.2658	$1.2655	($0.0003)	-0.02%

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Blackville POPULATION: 931 Group: F Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau								$46,250	$46,250	100.00%
Sale of Sewerage services/Tarif du service d'égout	$38,625	$38,795	$39,375	$39,365	$39,625	$38,141	$46,375		($46,375)	-100.00%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources										
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente			$608	$608	$18	$18	$359	$466	$107	29.81%
TOTAL	$38,625	$38,795	$39,983	$39,973	$39,643	$38,159	$46,734	$46,716	($18)	-0.04%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$13,100	$13,298	$13,100	$15,060	$14,000	$13,165	$14,000	$13,700	($300)	-2.14%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout							$24,650	$25,691	$1,041	4.22%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$24,070	$23,633	$26,883	$19,729	$25,643	$23,983	$8,084	$7,325	($759)	-9.39%
Deficit from a previous year/Déficit d'une année précédente	$355	$355								
Other Fiscal services/Autres services financiers	$1,100	$1,491		$4,825		$545				
TOTAL	$38,625	$38,777	$39,983	$39,614	$39,643	$37,693	$46,734	$46,716	($18)	-0.04%
SURPLUS/DEFICIT		$18		$359		$466				
Water Rate:										
Sewer Rate:	$125.00		$125.00		$125.00		$125.00	$125.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Cambridge-Narrows POPULATION: 717 Group: F Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$549,475	$549,475	$582,029	$582,029	$609,860	$609,860	$656,000	$676,244	$20,244	3.09%
Unconditional grant/subvention inconditonnelle	$39,543	$39,543	$40,334	$40,334	$41,141	$41,141	$41,141	$41,141		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$4,690	$4,690	$4,690	$4,998	$3,000	$11,290	$3,698	$4,000	$302	8.17%
Sale of services/vente de services		$15,000								
Other revenue own source/autres revenues propres sources	$2,339	$34,845	$2,300	$18,656	$2,300	$7,981	$2,300	$2,950	$650	28.26%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$12,710				$5,435		$3,500	$3,500	100.00%
Conditional Transfer/transfers conditionnels						$1,559				
Other transfers/autres transferts		$9,754		$272,631						
.....PILT adjustment/adjustement PTLI										
.....Surplus 2nd previous year/surplus d'avant-dernière année	$1,450	$1,451			$1,863	$1,863	$9,804	$1,830	($8,974)	-79.21%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$597,497	$667,468	$629,353	$918,648	$658,164	$679,129	$711,943	$729,665	$17,722	2.49%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$114,877	$110,247	$111,012	$137,018	$121,417	$142,156	$130,170	$149,678	$19,508	14.99%
Protective services/services de protection										
.....Police	$62,784	$62,784	$65,400	$65,400	$73,851	$73,851	$76,719	$79,587	$2,868	3.74%
.....Fire-operating/service d'incendie	$31,970	$45,699	$38,220	$38,753	$42,985	$34,188	$56,583	$57,555	$972	1.72%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence										
.....Other/autre	$2,000		$2,000	$1,893	$2,000	$2,237	$2,000	$2,000		
Transportation/transport	$211,685	$191,811	$211,685	$192,147	$217,645	$183,320	$233,044	$231,599	($1,445)	-0.62%
Environment health/hygiène	$49,213	$45,198	$49,213	$43,771	$49,913	$47,397	$53,044	$53,865	$821	1.55%
Public health/santé publique	$5,000	$2,727	$5,000	$4,286	$5,500	$2,156	$5,500	$5,500		
Enviroment development/urbanisme	$34,854	$41,062	$35,313	$35,721	$38,180	$36,562	$43,470	$52,527	$9,057	20.84%
Recreation & culture/loisirs & culture	$37,700	$27,413	$37,700	$29,173	$41,830	$28,225	$41,250	$30,600	($10,650)	-25.82%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$31,589	$32,543	$32,051	$33,102	$32,476	$33,310	$31,840	$32,055	$215	0.68%
.....Transfers/transferts	$15,786	$108,082	$34,083	$318,904	$32,367	$91,897	$38,323	$34,699	($3,624)	-9.46%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$39	$39								
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$9,676	$9,676						
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$597,497	$665,605	$629,353	$909,844	$658,164	$677,299	$711,943	$729,665	$17,722	2.49%
SURPLUS/DEFICIT		$1,863		$8,804		$1,830				
Debt cost ratio	5.29%		5.09%		4.93%		4.47%	4.39%		-1.77%
Net Budget/budget net	$589,018		$622,363		$651,001		$697,141	$717,385	$20,244	2.90%
Unconditional grant/subvention inconditonnelle	$39,543		$40,334		$41,141		$41,141	$41,141		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$549,475		$582,029		$609,860		$656,000	$676,244	$20,244	3.09%
Municipal tax base/assiette fiscale	$49,502,250		$52,435,000		$54,942,350		$59,099,126	$63,360,549	$4,261,423	7.21%
Tax rate/taux de taxe	$1.1100		$1.1100		$1.1100		$1.1100	$1.0673	($0.0427)	-3.85%

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Canterbury POPULATION: 360 Group: F Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$128,743	$128,743	$130,121	$130,121	$138,797	$138,797	$144,532	$150,031	$5,499	3.80%
Unconditional grant/subvention inconditonnelle	$38,170	$38,170	$38,934	$38,934	$39,712	$39,712	$39,712	$39,712		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$25,967	$27,712	$27,516	$27,516	$30,469	$30,469	$27,828	$46,973	$19,145	68.80%
Sale of services/vente de services			$9,600	$11,219	$9,600					
Other revenue own source/autres revenues propres sources		$10,953				$11,475				
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$18,810		$5,705		$3,317				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts						$6,787				
.....PILT adjustment/adjustement PTLI							$27	$4	($23)	-85.19%
.....Surplus 2nd previous year/surplus d'avant-dernière année			$10,250	$10,250				$1,904	$1,904	100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$192,880	$224,388	$216,421	$223,745	$218,578	$230,557	$212,099	$238,624	$26,525	12.51%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$47,716	$54,337	$56,486	$53,346	$58,619	$62,787	$48,597	$48,897	$300	0.62%
Protective services/services de protection										
.....Police	$38,304	$38,304	$39,900	$39,900	$37,080	$37,080	$38,520	$39,960	$1,440	3.74%
.....Fire-operating/service d'incendie	$28,500	$26,219	$30,800	$29,647	$32,925	$29,510	$31,925	$40,824	$8,899	27.87%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence										
.....Other/autre	$5,000	$4,764	$5,000	$4,238	$5,000	$4,158	$4,500	$4,000	($500)	-11.11%
Transportation/transport	$42,700	$44,493	$43,935	$44,777	$40,960	$47,425	$41,800	$41,700	($100)	-0.24%
Environment health/hygiène	$22,500	$19,717	$22,500	$21,051	$22,500	$21,886	$22,500	$24,200	$1,700	7.56%
Public health/santé publique										
Enviroment development/urbanisme										
Recreation & culture/loisirs & culture	$6,000	$36,874	$9,800	$16,653	$9,000	$11,295	$10,000	$10,000		
Fiscal services/services financiers										
.....Debt cost/coût de la dette		$6	$7,995	$5,163	$10,000	$7,026	$10,736	$29,043	$18,307	170.52%
.....Transfers/transferts				$10,000		$5,000	$2,486		($2,486)	-100.00%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$5	$5	$8					
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$2,160	$2,160			$2,486	$2,486	$1,035		($1,035)	-100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$192,880	$226,874	$216,421	$224,780	$218,578	$228,653	$212,099	$238,624	$26,525	12.51%
SURPLUS/DEFICIT		($2,486)		($1,035)		$1,904				
Debt cost ratio	0.00%		3.69%		4.58%		5.06%	12.17%		140.45%
Net Budget/budget net	$166,913		$169,055		$178,509		$184,244	$189,743	$5,499	2.98%
Unconditional grant/subvention inconditonnelle	$38,170		$38,934		$39,712		$39,712	$39,712		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$128,743		$130,121		$138,797		$144,532	$150,031	$5,499	3.80%
Municipal tax base/assiette fiscale	$10,549,162		$10,658,788		$11,094,494		$11,483,054	$11,633,250	$150,196	1.31%
Tax rate/taux de taxe	$1.2204		$1.2208		$1.2510		$1.2587	$1.2897	$0.0310	2.46%

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Cap-Pelé POPULATION: 2,279 Group: E Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$1,431,553	$1,431,553	$1,525,461	$1,525,461	$1,616,339	$1,616,339	$1,734,750	$1,824,260	$89,510	5.16%
Unconditional grant/subvention inconditonnelle	$197,673	$197,673	$201,627	$201,627	$205,659	$205,659	$205,659	$205,659		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$65,345	$78,785	$81,400	$87,717	$90,279	$90,048	$85,831	$85,326	($505)	-0.59%
Sale of services/vente de services	$272,767	$282,283	$277,657	$235,575	$243,341	$238,994	$222,623	$256,800	$34,177	15.35%
Other revenue own source/autres revenues propres sources	$80,145	$113,065	$72,025	$117,343	$77,567	$82,878	$68,554	$66,591	($1,963)	-2.86%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$88,114		$104,005		$37,179				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$60,000	$60,000	$60,000	$60,000	$60,000	$60,000	$75,000	$76,000	$1,000	1.33%
.....PILT adjustment/adjustement PTLI	$2,392	$2,392					$835	$2,451	$1,616	193.53%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$14,646	$14,646	$21,872	$21,872	$47,526	$47,526	$7,124	$16,923	$9,799	137.55%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$2,124,521	$2,268,511	$2,240,042	$2,353,600	$2,340,711	$2,378,623	$2,400,376	$2,534,010	$133,634	5.57%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$400,888	$399,710	$411,310	$419,787	$441,379	$411,910	$475,736	$496,609	$20,873	4.39%
Protective services/services de protection										
.....Police	$270,000	$237,897	$274,000	$221,828	$275,000	$321,302	$284,000	$304,000	$20,000	7.04%
.....Fire-operating/service d'incendie	$93,542	$86,250	$97,136	$98,949	$101,451	$85,238	$105,914	$117,337	$11,423	10.79%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence	$4,000	$3,803	$5,500	$4,030	$5,500	$4,202	$5,500	$5,500		
.....Other/autre										
Transportation/transport	$310,216	$309,870	$314,777	$315,404	$312,469	$311,876	$327,381	$344,086	$16,705	5.10%
Environment health/hygiène	$78,798	$78,807	$82,024	$82,023	$128,781	$128,779	$132,836	$139,008	$6,172	4.65%
Public health/santé publique								$32,000	$32,000	100.00%
Enviroment development/urbanisme	$100,381	$98,802	$102,513	$107,876	$123,176	$103,333	$148,611	$146,875	($1,736)	-1.17%
Recreation & culture/loisirs & culture	$529,811	$552,027	$572,887	$481,407	$549,275	$519,779	$554,145	$654,762	$100,617	18.16%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$162,458	$164,503	$193,939	$192,856	$161,933	$161,011	$162,251	$158,136	($4,115)	-2.54%
.....Transfers/transferts	$174,427	$289,316	$185,731	$422,091	$241,430	$313,953	$204,002	$135,697	($66,305)	-33.48%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$225	$225	$317	$317				
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$2,124,521	$2,220,985	$2,240,042	$2,346,476	$2,340,711	$2,361,700	$2,400,376	$2,534,010	$133,634	5.57%
SURPLUS/DEFICIT		$47,526		$7,124		$16,923				
Debt cost ratio	7.65%		8.66%		6.92%		6.76%	6.24%		-7.68%
Net Budget/budget net	$1,629,226		$1,727,088		$1,821,998		$1,940,409	$2,029,919	$89,510	4.61%
Unconditional grant/subvention inconditonnelle	$197,673		$201,627		$205,659		$205,659	$205,659		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$1,431,553		$1,525,461		$1,616,339		$1,734,750	$1,824,260	$89,510	5.16%
Municipal tax base/assiette fiscale	$119,256,335		$127,079,415		$134,650,069		$144,514,341	$151,971,047	$7,456,706	5.16%
Tax rate/taux de taxe	$1.2004		$1.2004		$1.2004		$1.2004	$1.2004	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Cap-Pelé POPULATION: 2,279 Group: E Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$119,700	$119,385	$130,720	$130,036	$130,720	$131,380	$132,240	$152,800	$20,560	15.55%
Other sales of service/Autre ventes de service	$2,000	$2,400	$2,000	$6,450	$5,000	$3,600	$5,000	$5,000		
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade	$131,616	$131,615	$131,616	$131,755	$131,848	$131,321	$131,322	$131,685	$363	0.28%
Other revenue from own sources/autres revenus - propre sources	$89,287	$109,428	$110,027	$111,544	$112,151	$113,505	$112,851	$95,081	($17,770)	-15.75%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$4,395	$4,395	$3,720	$3,720	$8,050	$8,050	$3,967	$7,560	$3,593	90.57%
TOTAL	$346,998	$367,223	$378,083	$383,505	$387,769	$387,856	$385,380	$392,126	$6,746	1.75%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$125,155	$122,782	$135,159	$144,831	$147,069	$134,744	$158,600	$165,233	$6,633	4.18%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout	$221,843	$202,365	$242,924	$214,477	$240,700	$213,820	$226,780	$226,893	$113	0.05%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$33,455		$19,889		$31,590				
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers		$571		$341		$142				
TOTAL	$346,998	$359,173	$378,083	$379,538	$387,769	$380,296	$385,380	$392,126	$6,746	1.75%
SURPLUS/DEFICIT		$8,050		$3,967		$7,560				
Water Rate:										
Sewer Rate:	$140.00		$152.00		$152.00		$152.00	$160.00	$8.00	5.26%
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Centreville POPULATION: 523 Group: F Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$350,950	$350,950	$367,063	$367,063	$375,456	$375,456	$414,796	$423,076	$8,280	2.00%
Unconditional grant/subvention inconditonnelle	$24,369	$24,369	$24,856	$24,856	$25,354	$25,354	$25,354	$25,354		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$59,810	$56,004	$57,259	$57,245	$59,515	$59,515	$71,885	$76,935	$5,050	7.03%
Sale of services/vente de services	$9,000	$9,741	$9,000	$8,770	$9,000	$10,485	$9,000	$9,000		
Other revenue own source/autres revenues propres sources	$5,000	$26,701	$5,000	$69,288	$5,000	$61,991	$5,000	$5,000		
Other unconditional transfers/autres transf. Inconditionnels	$75	$75								
Cond. transfers other sources/transf. cond. autres sources		$12,770		$13,844		$8,127				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts		$63,000								
.....PILT adjustment/adjustement PTLI	$415	$415			$1,279	$1,279	$8	$3	($5)	-62.50%
.....Surplus 2nd previous year/surplus d'avant-dernière année			$153	$153	$332	$332				
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$449,619	$546,025	$463,331	$541,219	$475,936	$542,539	$526,043	$539,368	$13,325	2.53%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$91,494	$121,372	$88,320	$113,718	$90,409	$120,355	$97,496	$100,191	$2,695	2.76%
Protective services/services de protection										
.....Police	$51,350	$51,360	$53,500	$53,500	$53,869	$53,869	$55,961	$58,053	$2,092	3.74%
.....Fire-operating/service d'incendie	$32,000	$36,643	$32,000	$49,309	$32,000	$42,865	$35,000	$43,436	$8,436	24.10%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence	$1,200	$1,080	$1,200	$561	$1,200	$263	$1,200	$1,200		
.....Other/autre	$4,300	$3,879	$7,000	$6,554	$7,600	$6,234	$7,600	$6,600	($1,000)	-13.16%
Transportation/transport	$109,900	$91,282	$136,120	$156,601	$140,120	$115,465	$162,500	$165,700	$3,200	1.97%
Environment health/hygiène	$28,000	$35,488	$29,500	$33,305	$32,500	$33,233	$32,500	$32,500		
Public health/santé publique										
Enviroment development/urbanisme	$22,830	$23,675	$18,850	$15,418	$20,705	$20,584	$27,350	$27,350		
Recreation & culture/loisirs & culture	$53,700	$42,840	$50,200	$69,169	$50,200	$101,266	$54,220	$53,720	($500)	-0.92%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$54,445	$56,284	$46,641	$47,402	$47,333	$51,705	$47,898	$47,318	($580)	-1.21%
.....Transfers/transferts		$81,390								
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$400	$400					$4,318	$3,300	($1,018)	-23.58%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$449,619	$545,693	$463,331	$545,537	$475,936	$545,839	$526,043	$539,368	$13,325	2.53%
SURPLUS/DEFICIT		$332		($4,318)		($3,300)				
Debt cost ratio	12.11%		10.07%		9.95%		9.11%	8.77%		-3.65%
Net Budget/budget net	$375,319		$391,919		$400,810		$440,150	$448,430	$ 8,280	1.88%
Unconditional grant/subvention inconditonnelle	$24,369		$24,856		$25,354		$25,354	$25,354		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$350,950		$367,063		$375,456		$414,796	$423,076	$ 8,280	2.00%
Municipal tax base/assiette fiscale	$29,995,600		$31,108,732		$31,550,589		$34,856,792	$35,263,896	$407,104	1.17%
Tax rate/taux de taxe	$1.1700		$1.1800		$1.1900		$1.1900	$1.1997	$0.0097	0.82%

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Centreville POPULATION: 523 Group: F Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$96,200	$94,643	$97,500	$101,018	$95,500	$104,039	$95,500	$97,500	$2,000	2.09%
Other sales of service/Autre ventes de service		$1,098		$2,284						
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources										
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$45	$45	$309	$309	$548	$548	$10,238		($10,238)	-100.00%
TOTAL	$96,245	$95,786	$97,809	$103,611	$96,048	$104,587	$105,738	$97,500	($8,238)	-7.79%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$86,434	$51,271	$85,796	$69,215	$84,137	$78,287	$93,938	$83,697	($10,241)	-10.90%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout	$3,074	$3,643	$4,013	$4,158	$3,911	$4,013	$3,800	$3,700	($100)	-2.63%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$6,737	$39,766	$8,000	$20,000	$8,000	$24,390	$8,000	$8,000		
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers		$558								
TOTAL	$96,245	$95,238	$97,809	$93,373	$96,048	$106,690	$105,738	$95,397	($10,341)	-9.78%
SURPLUS/DEFICIT		$548		$10,238		($2,103)		$2,103		
Water Rate:										
Sewer Rate:	$325.00		$325.00		$325.00		$325.00	$325.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Charlo POPULATION: 1,376 Group: F Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$723,917	$723,917	$774,872	$774,872	$811,995	$811,995	$851,226	$887,574	$36,348	4.27%
Unconditional grant/subvention inconditonnelle	$211,273	$211,273	$215,499	$215,499	$219,809	$219,809	$219,809	$219,809		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$127,020	$127,322	$127,729	$128,031	$137,954	$138,321	$155,950	$132,193	($23,757)	-15.23%
Sale of services/vente de services	$12,000	$56,624	$12,000	$12,000	$12,000		$12,000	$12,000		
Other revenue own source/autres revenues propres sources	$89,000	$200,081	$111,000	$129,415	$124,000	$226,797	$133,966	$134,000	$34	0.03%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources				$13,595		$17,827				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$4,868		$5,184	$31,104	$4,739	$20,046	$5,343	$5,011	($332)	-6.21%
.....PILT adjustment/adjustement PTLI					$1,429	$1,429		$158	$158	100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année			$785	$785	$45,248	$45,248	$4,635		($4,635)	-100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,168,078	$1,319,217	$1,247,069	$1,305,301	$1,357,174	$1,481,472	$1,382,929	$1,390,745	$7,816	0.57%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$216,524	$238,920	$229,005	$246,270	$237,536	$241,664	$258,399	$263,538	$5,139	1.99%
Protective services/services de protection										
.....Police	$139,104	$139,104	$144,900	$144,900	$149,247	$141,728	$147,232	$152,736	$5,504	3.74%
.....Fire-operating/service d'incendie	$63,000	$53,342	$64,000	$62,759	$64,000	$59,445	$64,000	$80,500	$16,500	25.78%
.....Water cost/coût de l'eau	$20,000	$20,000	$20,000	$20,000	$20,000	$20,000	$20,000	$20,000		
.....Emergency measures/medures d'urgence		$750	$1,000	$1,232	$2,000	$797	$2,000	$3,000	$1,000	50.00%
.....Other/autre	$2,000	$1,930	$2,000	$1,950	$2,000	$2,534	$3,000	$3,000		
Transportation/transport	$357,955	$370,451	$365,955	$355,729	$379,000	$402,011	$399,000	$398,938	($62)	-0.02%
Environment health/hygiène	$86,500	$79,373	$86,500	$76,856	$86,500	$80,386	$88,000	$82,000	($6,000)	-6.82%
Public health/santé publique										
Enviroment development/urbanisme	$133,000	$193,715	$154,500	$238,340	$169,727	$208,724	$191,227	$194,000	$2,773	1.45%
Recreation & culture/loisirs & culture	$9,000	$16,239	$13,000	$21,012	$30,500	$37,391	$30,500	$32,500	$2,000	6.56%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$113,095	$110,675	$113,396	$111,515	$137,897	$126,264	$141,604	$135,718	($5,886)	-4.16%
.....Transfers/transferts	$16,244	$37,814	$51,917	$19,207	$45,248	$173,343				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$28	$28	$896	$896			$34		($34)	-100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$11,628	$11,628						$12,815	$12,815	100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services					$33,519		$37,933	$12,000	($25,933)	-68.37%
TOTAL	$1,168,078	$1,273,969	$1,247,069	$1,300,666	$1,357,174	$1,494,287	$1,382,929	$1,390,745	$7,816	0.57%
SURPLUS/DEFICIT		$45,248		$4,635		($12,815)				
Debt cost ratio	9.68%		9.09%		10.16%		10.24%	9.76%		-4.70%
Net Budget/budget net	$935,190		$990,371		$1,031,804		$1,071,035	$1,107,383	$36,348	3.39%
Unconditional grant/subvention inconditonnelle	$211,273		$215,499		$219,809		$219,809	$219,809		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$723,917		$774,872		$811,995		$851,226	$887,574	$36,348	4.27%
Municipal tax base/assiette fiscale	$51,871,393		$55,522,475		$58,182,498		$60,993,550	$63,598,047	$2,604,497	4.27%
Tax rate/taux de taxe	$1.3956		$1.3956		$1.3956		$1.3956	$1.3956	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Charlo POPULATION: 1,376 Group: F Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$88,820	$91,327	$88,820	$88,609	$88,820	$88,398	$93,840	$93,840		
Sale of Sewerage services/Tarif du service d'égout	$80,870	$81,637	$80,370	$77,703	$77,220	$77,332	$81,520	$81,520		
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$20,000	$20,000	$20,000	$20,000	$20,000	$20,000	$20,000	$20,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$3,000	$1,280	$3,000	$1,796	$3,000	$1,991	$3,000	$2,000	($1,000)	-33.33%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$16,550	$16,550			$26,839	$26,839		$15,386	$15,386	100.00%
TOTAL	$209,240	$210,794	$192,190	$188,108	$215,879	$214,560	$198,360	$212,746	$14,386	7.25%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$80,072	$57,160	$73,547	$63,583	$77,000	$61,266	$77,000	$86,000	$9,000	11.69%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$118,000	$88,772	$78,000	$96,329	$78,000	$92,779	$97,494	$115,511	$18,017	18.48%
Water System Debt Charges/Service de la dette pour service d'eau		$11,315				$10,129				
Sewer System Debt Charges/Service de la dette pour service d'égout	$11,168		$10,716	$11,355	$10,256		$10,780	$11,235	$455	4.22%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$26,708		$29,927	$50,623	$35,000				
Deficit from a previous year/Déficit d'une année précédente			$29,927				$13,086		($13,086)	-100.00%
Other Fiscal services/Autres services financiers										
TOTAL	$209,240	$183,955	$192,190	$201,194	$215,879	$199,174	$198,360	$212,746	$14,386	7.25%
SURPLUS/DEFICIT		$26,839		($13,086)		$15,386				
Water Rate:	$170.00		$170.00		$170.00		$180.00	$180.00		
Sewer Rate:	$170.00		$170.00		$170.00		$180.00	$180.00		
Combined Rate:	$340.00		$340.00		$340.00		$360.00	$360.00		

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Chipman POPULATION: 1,291 Group: E Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$792,985	$792,985	$817,595	$817,595	$835,097	$835,097	$845,502	$882,409	$36,907	4.37%
Unconditional grant/subvention inconditonnelle	$162,387	$162,387	$165,635	$165,635	$168,948	$168,948	$168,948	$168,948		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$576,273	$691,060	$651,486	$732,049	$95,865	$105,665	$114,933	$85,475	($29,458)	-25.63%
Sale of services/vente de services	$21,500	$20,230	$21,000	$22,741	$20,800	$16,861	$20,500	$16,500	($4,000)	-19.51%
Other revenue own source/autres revenues propres sources	$102,955	$102,793	$98,439	$146,889	$85,746	$102,026	$82,203	$85,400	$3,197	3.89%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$36,703				$58,360				
Conditional Transfer/transfers conditionnels				$5,000						
Other transfers/autres transferts				$36,820		$30,000				
.....PILT adjustment/adjustement PTLI	$10	$10					$417	$453	$36	8.63%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$17,072	$17,072			$71,003	$71,003				
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,673,182	$1,823,240	$1,754,155	$1,926,729	$1,277,459	$1,387,960	$1,232,503	$1,239,185	$6,682	0.54%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$362,823	$374,202	$354,707	$360,900	$387,225	$375,416	$359,734	$332,512	($27,222)	-7.57%
Protective services/services de protection										
.....Police	$137,472	$137,472	$143,200	$143,200	$132,973	$132,973	$138,137	$143,301	$5,164	3.74%
.....Fire-operating/service d'incendie	$88,250	$89,609	$89,950	$87,799	$97,030	$77,457	$99,820	$110,522	$10,702	10.72%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence	$465,399	$511,589	$544,444	$598,385	$6,000	$3,479	$3,000	$3,000		
.....Other/autre	$3,600	$3,000	$3,600	$3,523	$3,600	$4,736	$4,200	$4,200		
Transportation/transport	$212,476	$204,699	$198,584	$229,122	$217,558	$227,337	$208,379	$240,567	$32,188	15.45%
Environment health/hygiène	$79,160	$76,448	$79,160	$74,806	$79,160	$82,092	$82,737	$82,737		
Public health/santé publique										
Enviroment development/urbanisme	$7,100	$9,800	$7,200	$4,910	$13,400	$389	$9,400	$9,400		
Recreation & culture/loisirs & culture	$166,827	$186,839	$163,541	$166,107	$178,419	$202,785	$173,620	$195,897	$22,277	12.83%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$150,075	$149,877	$148,015	$145,485	$102,725	$105,939	$107,069	$111,996	$4,927	4.60%
.....Transfers/transferts		$8,420		$127,557	$59,300	$180,341	$9,588		($9,588)	-100.00%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)		$282	$476	$476	$69	$69				
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$21,278	$21,278			$36,819	$5,053	($31,766)	-86.28%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,673,182	$1,752,237	$1,754,155	$1,963,548	$1,277,459	$1,393,013	$1,232,503	$1,239,185	$6,682	0.54%
SURPLUS/DEFICIT		$71,003		($36,819)		($5,053)				
Debt cost ratio	8.97%		8.44%		8.04%		8.69%	9.04%		4.04%
Net Budget/budget net	$955,372		$983,230		$1,004,045		$1,014,450	$1,051,357	$36,907	3.64%
Unconditional grant/subvention inconditonnelle	$162,387		$165,635		$168,948		$168,948	$168,948		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$792,985		$817,595		$835,097		$845,502	$882,409	$36,907	4.37%
Municipal tax base/assiette fiscale	$60,998,923		$61,473,323		$62,789,233		$63,571,550	$66,590,139	$3,018,589	4.75%
Tax rate/taux de taxe	$1.3000		$1.3300		$1.3300		$1.3300	$1.3251	($0.0049)	-0.37%

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Chipman Sewer Utility POPULATION: 1,291 Group: E Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$170,660	$168,487	$185,500	$183,221	$183,000	$182,073	$204,400	$226,300	$21,900	10.71%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$509	$290	$5,900	$5,400	$5,900	$6,857	$5,000	$5,900	$900	18.00%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel						$10,000				
Other transfers/Autres transferts				$50,000						
Surplus from previous year/Excédents d'année précédente										
TOTAL	$171,169	$168,777	$191,400	$268,621	$188,900	$198,930	$209,400	$232,200	$22,800	10.89%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$102,565	$111,956	$108,177	$132,876	$123,037	$176,581	$133,491	$135,488	$1,997	1.50%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout	$19,183	$25,282	$28,900	$30,556	$25,066	$25,785	$26,380	$24,123	($2,257)	-8.56%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$14,160	$20,133	$11,250	$93,174	$11,250	$17,170	$11,100	$11,275	$175	1.58%
Deficit from a previous year/Déficit d'une année précédente	$29,496	$29,496	$37,773	$37,773	$23,367	$23,367	$32,249	$55,134	$22,885	70.96%
Other Fiscal services/Autres services financiers	$5,765	$5,277	$5,300	$6,491	$6,180	$11,161	$6,180	$6,180		
TOTAL	$171,169	$192,144	$191,400	$300,870	$188,900	$254,064	$209,400	$232,200	$22,800	10.89%
SURPLUS/DEFICIT		($23,367)		($32,249)		($55,134)				
Water Rate:										
Sewer Rate:	$230.00		$250.00		$250.00		$280.00	$310.00	$30.00	10.71%
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Clair POPULATION: 848 Group: E Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$458,862	$458,862	$462,867	$462,867	$473,224	$473,224	$473,314	$498,004	$24,690	5.22%
Unconditional grant/subvention inconditonnelle	$75,673	$75,673	$77,186	$77,186	$78,730	$78,730	$78,730	$78,730		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvemments	$29,290	$29,284	$29,340	$28,178	$29,535	$32,612	$28,989	$29,385	$396	1.37%
Sale of services/vente de services	$10,000	$16,244	$17,000	$23,244	$24,000	$28,431	$22,000	$30,000	$8,000	36.36%
Other revenue own source/autres revenues propres sources	$103,127	$93,259	$106,040	$104,127	$108,010	$99,408	$121,424	$182,025	$60,601	49.91%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$67,421		$138,382		$81,621				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI										
.....Surplus 2nd previous year/surplus d'avant-dernière année	$9,065	$9,065	$3,477	$3,476						
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$686,017	$749,808	$695,910	$837,460	$713,499	$794,026	$724,457	$818,144	$93,687	12.93%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$188,698	$209,045	$168,051	$197,977	$164,461	$205,516	$171,348	$169,301	($2,047)	-1.19%
Protective services/services de protection										
.....Police	$82,848	$82,848	$86,300	$87,389	$87,344	$88,844	$90,736	$94,128	$3,392	3.74%
.....Fire-operating/service d'incendie	$64,990	$34,480	$55,250	$28,724	$49,908	$36,425	$56,665	$64,340	$7,675	13.54%
.....Water cost/coût de l'eau	$40,000	$20,000	$35,000	$20,000	$30,000		$30,000	$40,000	$10,000	33.33%
.....Emergency measures/medures d'urgence										
.....Other/autre	$1,200	$1,200	$1,200	$1,200	$1,200	$1,200	$1,200	$1,200		
Transportation/transport	$95,800	$111,172	$108,540	$124,449	$107,734	$141,352	$104,542	$100,071	($4,471)	-4.28%
Environment health/hygiène	$48,000	$46,640	$48,000	$43,839	$48,000	$43,914	$44,000	$44,000		
Public health/santé publique										
Enviroment development/urbanisme	$32,390	$33,536	$37,723	$45,944	$40,384	$50,479	$43,438	$48,026	$4,588	10.56%
Recreation & culture/loisirs & culture	$93,400	$159,830	$122,200	$178,409	$120,600	$218,437	$117,568	$120,700	$3,132	2.66%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$31,314	$14,303	$26,573	$24,456	$51,708	$51,490	$52,192	$35,544	($16,648)	-31.90%
.....Transfers/transferts	$7,000	$41,307	$7,000	$89,918	$7,000	$44,858	$7,000	$7,000		
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$377	$377	$73	$73	$230	$230	$850	$185	($665)	-78.24%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)					$4,930	$4,930	$4,918	$93,649	$88,731	1804.21%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$686,017	$754,738	$695,910	$842,378	$713,499	$887,675	$724,457	$818,144	$93,687	12.93%
SURPLUS/DEFICIT		($4,930)		($4,918)		($93,649)				
Debt cost ratio	4.56%		3.82%		7.25%		7.20%	4.34%		-39.70%
Net Budget/budget net	$534,535		$540,053		$551,954		$552,044	$576,734	$24,690	4.47%
Unconditional grant/subvention inconditonnelle	$75,673		$77,186		$78,730		$78,730	$78,730		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$458,862		$462,867		$473,224		$473,314	$498,004	$24,690	5.22%
Municipal tax base/assiette fiscale	$43,574,972		$43,954,941		$44,857,078		$44,816,231	$45,910,956	$1,094,725	2.44%
Tax rate/taux de taxe	$1.0530		$1.0530		$1.0550		$1.0561	$1.0847	$0.0286	2.71%

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Clair POPULATION: 848 Group: E Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$216,174	$213,161	$215,889	$209,086	$214,272	$208,197	$261,458	$247,512	($13,946)	-5.33%
Sale of Sewerage services/Tarif du service d'égout										
Other sales of service/Autre ventes de service	$600	$1,186	$500	$100	$600		$1,000	$1,000		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$40,000	$20,000	$35,000	$20,000	$30,000		$30,000	$40,000	$10,000	33.33%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources		$136		$337		$68,602				
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel						$51,534				
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente										
TOTAL	$256,774	$234,483	$251,489	$229,523	$244,872	$328,333	$292,458	$288,512	($3,946)	-1.35%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$120,125	$119,051	$118,857	$115,716	$112,378	$118,878	$115,824	$110,690	($5,134)	-4.43%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$52,500	$62,632	$47,490	$60,234	$44,145	$48,684	$36,970	$31,240	($5,730)	-15.50%
Water System Debt Charges/Service de la dette pour service d'eau	$68,723	$58,577	$76,142	$57,153	$79,349	$100,519	$130,664	$119,582	($11,082)	-8.48%
Sewer System Debt Charges/Service de la dette pour service d'égout										
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$9,000	$969	$5,000	$516	$5,000	$117,692	$5,000	$5,000		
Deficit from a previous year/Déficit d'une année précédente	$2,426					$664		$18,000	$18,000	100.00%
Other Fiscal services/Autres services financiers	$4,000	$4,253	$4,000	$4,629	$4,000	$4,260	$4,000	$4,000		
TOTAL	$256,774	$245,482	$251,489	$238,248	$244,872	$390,697	$292,458	$288,512	($3,946)	-1.35%
SURPLUS/DEFICIT		($10,999)		($8,725)		($62,364)				
Water Rate:	$342.00		$342.00		$342.00		$396.00	$396.00		
Sewer Rate:										
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Doaktown POPULATION: 888 Group: E Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$606,634	$606,634	$607,358	$607,358	$627,576	$627,576	$657,323	$683,619	$26,296	4.00%
Unconditional grant/subvention inconditonnelle	$71,626	$71,626	$73,059	$73,059	$74,520	$74,520	$74,520	$74,520		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$17,146	$17,146	$18,543	$18,543	$18,697	$19,354	$23,392	$30,196	$6,804	29.09%
Sale of services/vente de services	$39,500	$25,824	$34,600	$48,874	$54,000	$43,368	$46,000	$44,000	($2,000)	-4.35%
Other revenue own source/autres revenues propres sources	$13,787	$30,416	$15,100	$22,734	$14,680	$32,428	$19,600	$20,100	$500	2.55%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$193	$47,594	$8,076	$47,018	$7,922	$28,220	$8,672	$8,672		
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts							$77,841	$56,240	($21,601)	-27.75%
.....PILT adjustment/adjustement PTLI	$167				$2,694	$2,694	$71	$13	($58)	-81.69%
.....Surplus 2nd previous year/surplus d'avant-dernière année					$12,357	$12,357				
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$749,053	$799,240	$756,736	$817,586	$812,446	$840,517	$907,419	$917,360	$9,941	1.10%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$201,280	$201,159	$199,973	$217,732	$217,850	$227,201	$201,831	$224,384	$22,553	11.17%
Protective services/services de protection										
.....Police	$91,680	$91,680	$95,500	$95,500	$91,464	$91,464	$95,016	$98,568	$3,552	3.74%
.....Fire-operating/service d'incendie	$48,200	$40,827	$50,000	$60,669	$55,500	$59,503	$55,500	$60,500	$5,000	9.01%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence	$2,000	$1,188	$2,000	$880	$2,000	$50	$2,000	$2,000		
.....Other/autre	$5,300	$5,635	$5,300	$9,571	$5,300	$5,897	$5,300	$5,300		
Transportation/transport	$171,287	$149,947	$188,910	$167,082	$189,910	$172,310	$187,535	$202,783	$15,248	8.13%
Environment health/hygiène	$52,915	$52,853	$53,547	$54,123	$67,700	$63,550	$67,689	$68,389	$700	1.03%
Public health/santé publique										
Enviroment development/urbanisme	$18,250	$18,044	$19,075	$27,760	$23,175	$16,456	$13,700	$13,700		
Recreation & culture/loisirs & culture	$88,100	$98,124	$98,100	$128,343	$99,100	$126,484	$102,215	$102,215		
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$23,100	$46,159	$32,016	$32,591	$48,047	$43,325	$87,526	$90,400	$2,874	3.28%
.....Transfers/transferts	$1,877	$18,695	$8,000	$48,355	$12,600	$19,114	$59,240	$43,632	($15,608)	-26.35%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)		$17,508	$97	$629						
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$45,064	$45,064	$4,218	$4,218			$29,867	$5,489	($24,378)	-81.62%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services						$20,652				
TOTAL	$749,053	$786,883	$756,736	$847,453	$812,446	$846,006	$907,419	$917,360	$9,941	1.10%
SURPLUS/DEFICIT		$12,357		($29,867)		($5,489)				
Debt cost ratio	3.06%		4.23%		5.91%		9.65%	9.85%		2.18%
Net Budget/budget net	$678,260		$680,417		$702,096		$731,843	$758,139	$26,296	3.59%
Unconditional grant/subvention inconditonnelle	$71,626		$73,059		$74,520		$74,520	$74,520		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$606,634		$607,358		$627,576		$657,323	$683,619	$26,296	4.00%
Municipal tax base/assiette fiscale	$50,552,841		$50,613,143		$52,297,962		$53,440,858	$53,828,237	$387,379	0.72%
Tax rate/taux de taxe	$1.2000		$1.2000		$1.2000		$1.2300	$1.2700	$0.0400	3.25%

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Doaktown POPULATION: 888 Group: E Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$111,300	$107,393	$111,100	$107,183	$111,100	$104,778	$125,830	$132,855	$7,025	5.58%
Sale of Sewerage services/Tarif du service d'égout	$89,920	$86,961	$98,300	$94,772	$98,300	$92,218	$111,200	$119,460	$8,260	7.43%
Other sales of service/Autre ventes de service	$300	$1,704	$1,400	$50,036	$1,400	$1,062	$700	$700		
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources		$4,187								
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente								$5,518	$5,518	100.00%
TOTAL	$201,520	$200,245	$210,800	$251,991	$210,800	$198,058	$237,730	$258,533	$20,803	8.75%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$35,800	$33,262	$36,900	$43,392	$44,800	$55,938	$59,715	$64,500	$4,785	8.01%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$15,900	$23,099	$21,900	$33,091	$29,400	$30,757	$43,015	$54,083	$11,068	25.73%
Water System Debt Charges/Service de la dette pour service d'eau	$92,500	$90,831	$93,000	$91,666	$75,000	$75,652	$75,000	$82,000	$7,000	9.33%
Sewer System Debt Charges/Service de la dette pour service d'égout	$2,600	$3,651	$2,750	$2,953	$2,850		$2,850	$2,850		
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$11,775	$9,208	$12,360	$57,689	$45,824	$6,666	$30,695	$51,500	$20,805	67.78%
Deficit from a previous year/Déficit d'une année précédente	$40,445	$40,445	$41,190	$41,190	$10,226	$251	$23,455		($23,455)	-100.00%
Other Fiscal services/Autres services financiers	$2,500		$2,700	$5,465	$2,700	$6,725	$3,000	$3,600	$600	20.00%
TOTAL	$201,520	$200,496	$210,800	$275,446	$210,800	$175,989	$237,730	$258,533	$20,803	8.75%
SURPLUS/DEFICIT		($251)		($23,455)		$22,069				
Water Rate:	$220.00		$220.00		$220.00		$250.00	$265.00	$15.00	6.00%
Sewer Rate:	$200.00		$220.00		$220.00		$250.00	$270.00	$20.00	8.00%
Combined Rate:	$420.00		$440.00		$440.00		$500.00	$535.00	$35.00	7.00%

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Dorchester POPULATION: 1,119 Group: F Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$465,894	$465,894	$477,570	$477,570	$530,621	$530,621	$550,545	$554,374	$3,829	0.70%
Unconditional grant/subvention inconditonnelle	$86,336	$86,336	$88,063	$88,063	$89,824	$89,824	$89,824	$89,824		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$39,062	$39,062	$40,119	$40,119	$41,645	$41,874	$42,383	$42,383		
Sale of services/vente de services	$149	$1,458	$149	$2,234	$149	$2,947	$149	$149		
Other revenue own source/autres revenues propres sources	$1,227	$8,406	$1,227	$5,006	$3,077	$10,759	$4,150	$2,590	($1,560)	-37.59%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$9,502	$8,300	$14,039	$8,910	$14,737	$13,382	$10,537	($2,845)	-21.26%
Conditional Transfer/transfers conditionnels							$13,000	$15,000	$2,000	15.38%
Other transfers/autres transferts	$77,499	$79,406	$85,989	$85,989	$94,618	$94,618	$93,626	$86,905	($6,721)	-7.18%
.....PILT adjustment/adjustement PTLI	$623	$623	$7,976	$7,976	$5,184	$5,184	$10,405	$4,134	($6,271)	-60.27%
.....Surplus 2nd previous year/surplus d'avant-dernière année			$5,631	$5,631				$29,777	$29,777	100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$670,790	$690,687	$715,024	$726,627	$774,028	$790,564	$817,464	$835,673	$18,209	2.23%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$160,590	$160,492	$179,430	$195,215	$189,574	$191,121	$207,786	$207,367	($419)	-0.20%
Protective services/services de protection										
.....Police	$91,584	$91,584	$95,500	$95,400	$111,900	$115,257	$119,733	$124,209	$4,476	3.74%
.....Fire-operating/service d'incendie	$81,134	$77,634	$86,534	$71,470	$92,588	$99,271	$83,554	$109,777	$26,223	31.38%
.....Water cost/coût de l'eau	$58,007	$54,038	$55,409	$55,409	$55,399	$30,399	$55,312	$52,842	($2,470)	-4.47%
.....Emergency measures/medures d'urgence	$8,600	$4,359	$7,425	$573	$7,150	$1,647	$6,500	$6,850	$350	5.38%
.....Other/autre	$600	$600	$600	$11,741	$600	$308	$400	$900	$500	125.00%
Transportation/transport	$114,123	$117,601	$119,795	$115,855	$117,849	$118,159	$128,512	$138,043	$9,531	7.42%
Environment health/hygiène	$35,758	$34,898	$36,017	$33,839	$36,730	$34,965	$41,417	$41,616	$199	0.48%
Public health/santé publique	$2,500	$2,566	$2,500	$2,566	$2,550	$3,212	$3,690	$3,690		
Enviroment development/urbanisme	$22,622	$18,634	$25,678	$18,290	$23,330	$17,568	$22,997	$23,888	$891	3.87%
Recreation & culture/loisirs & culture	$55,292	$72,685	$77,420	$89,022	$93,687	$86,657	$102,367	$116,491	$14,124	13.80%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$30,648	$31,170	$16,316	$16,442	$17,184	$16,808	$5,570		($5,570)	-100.00%
.....Transfers/transferts		$30,581	$12,400	$50,431	$10,000	$29,855	$10,000	$10,000		
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)						$73				
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$9,332	$9,332			$15,487	$15,487	$29,626		($29,626)	-100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$670,790	$706,174	$715,024	$756,253	$774,028	$760,787	$817,464	$835,673	$18,209	2.23%
SURPLUS/DEFICIT		($15,487)		($29,626)		$29,777				
Debt cost ratio	4.57%		2.28%		2.22%		0.68%	0.00%		-100.00%
Net Budget/budget net	$552,230		$565,633		$620,445		$640,369	$644,198	$3,829	0.60%
Unconditional grant/subvention inconditonnelle	$86,336		$88,063		$89,824		$89,824	$89,824		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$465,894		$477,570		$530,621		$550,545	$554,374	$3,829	0.70%
Municipal tax base/assiette fiscale	$32,818,947		$33,748,466		$35,777,006		$37,085,700	$37,375,380	$289,680	0.78%
Tax rate/taux de taxe	$1.4196		$1.4151		$1.4831		$1.4845	$1.4833	($0.0013)	-0.08%

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Dorchester POPULATION: 1,119 Group: F Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$47,425	$46,900	$47,425	$47,141	$47,250	$46,934	$47,075	$46,725	($350)	-0.74%
Sale of Sewerage services/Tarif du service d'égout	$20,501	$20,252	$20,501	$20,349	$20,418	$20,209	$20,335	$20,169	($166)	-0.82%
Other sales of service/Autre ventes de service	$68,009	$67,152	$68,009	$67,396	$67,834	$67,214	$67,410	$66,894	($516)	-0.77%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$58,007	$54,038	$55,409	$55,409	$55,399	$30,399	$55,312	$52,842	($2,470)	-4.47%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$3,500	$7,554	$3,500	$9,191	$3,500	$8,439	$6,500	$6,300	($200)	-3.08%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel	$13,000	$22,756	$13,000	$19,645	$18,880	$34,135	$24,480	$29,928	$5,448	22.25%
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente			$12,005	$12,005	$27,349	$27,348	$11,764		($11,764)	-100.00%
TOTAL	$210,442	$218,652	$219,849	$231,136	$240,630	$234,678	$232,876	$222,858	($10,018)	-4.30%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$84,053	$99,710	$101,347	$102,533	$99,967	$98,913	$110,992	$100,031	($10,961)	-9.88%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$54,347	$52,437	$64,230	$56,087	$73,093	$73,507	$66,260	$59,789	($6,471)	-9.77%
Water System Debt Charges/Service de la dette pour service d'eau	$60,000	$15,595	$48,572	$48,733	$48,670	$48,669	$48,724	$48,719	($5)	-0.01%
Sewer System Debt Charges/Service de la dette pour service d'égout										
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$2,500	$13,531	$2,500	$8,283	$15,100	$17,035	$3,100	$3,100		
Deficit from a previous year/Déficit d'une année précédente	$6,342	$6,342						$7,219	$7,219	100.00%
Other Fiscal services/Autres services financiers	$3,200	$3,688	$3,200	$3,736	$3,800	$3,773	$3,800	$4,000	$200	5.26%
TOTAL	$210,442	$191,303	$219,849	$219,372	$240,630	$241,897	$232,876	$222,858	($10,018)	-4.30%
SURPLUS/DEFICIT		$27,349		$11,764		($7,219)				
Water Rate:	$175.00		$175.00		$350.00		$175.00	$175.00		
Sewer Rate:	$83.00		$83.00		$166.00		$83.00	$83.00		
Combined Rate:	$258.00		$258.00		$516.00		$258.00	$258.00		

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Drummond POPULATION: 839 Group: F Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$446,826	$446,826	$476,572	$476,572	$492,814	$492,814	$554,060	$567,440	$13,380	2.41%
Unconditional grant/subvention inconditonnelle	$47,823	$47,823	$48,779	$48,779	$49,755	$49,755	$49,755	$49,755		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$73,293	$73,293	$73,000	$73,000	$75,000	$75,000	$82,000	$88,500	$6,500	7.93%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$4,200	$9,406	$4,360	$16,905	$4,360	$23,747	$4,400	$3,300	($1,100)	-25.00%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$20,000	$37,632	$20,000	$20,000	$20,000	$32,302	$20,000	$20,000		
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts				$58,115						
.....PILT adjustment/adjustement PTLI										
.....Surplus 2nd previous year/surplus d'avant-dernière année	$107	$107	$555	$555			$1,300	$8,641	$7,341	564.69%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$592,249	$615,087	$623,266	$693,926	$641,929	$673,618	$711,515	$737,636	$26,121	3.67%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$122,915	$119,933	$125,175	$118,283	$143,270	$135,837	$158,455	$168,367	$9,912	6.26%
Protective services/services de protection										
.....Police	$89,472	$89,472	$93,200	$93,200	$86,417	$86,417	$89,773	$93,129	$3,356	3.74%
.....Fire-operating/service d'incendie	$78,950	$80,769	$75,220	$85,074	$76,685	$96,191	$81,905	$96,764	$14,859	18.14%
.....Water cost/coût de l'eau	$38,705	$49,000	$32,041	$21,000	$41,113	$38,000	$33,722	$50,273	$16,551	49.08%
.....Emergency measures/medures d'urgence	$5,770	$3,739	$5,840	$4,092	$1,920	$4,856	$1,987	$2,057	$70	3.52%
.....Other/autre	$520	$322	$520	$357	$520	$107	$2,800	$2,800		
Transportation/transport	$64,025	$69,250	$72,426	$75,385	$75,429	$69,970	$75,529	$76,169	$640	0.85%
Environment health/hygiène	$72,247	$69,845	$77,258	$75,362	$75,729	$73,543	$78,172	$95,405	$17,233	22.04%
Public health/santé publique										
Enviroment development/urbanisme	$12,410	$20,869	$15,702	$14,465	$14,370	$15,594	$14,341	$18,563	$4,222	29.44%
Recreation & culture/loisirs & culture	$21,774	$26,380	$21,774	$28,123	$14,700	$25,612	$21,655	$20,980	($675)	-3.12%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$57,801	$56,416	$55,950	$55,336	$48,767	$48,037	$38,774	$39,518	$744	1.92%
.....Transfers/transferts	$27,660	$30,279	$48,160	$121,949	$61,822	$69,626	$114,402	$73,611	($40,791)	-35.66%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)					$1,187	$1,187				
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$592,249	$616,274	$623,266	$692,626	$641,929	$664,977	$711,515	$737,636	$26,121	3.67%
SURPLUS/DEFICIT		($1,187)		$1,300		$8,641				
Debt cost ratio	9.76%		8.98%		7.60%		5.45%	5.36%		-1.69%
Net Budget/budget net	$494,649		$525,351		$542,569		$603,815	$617,195	$13,380	2.22%
Unconditional grant/subvention inconditonnelle	$47,823		$48,779		$49,755		$49,755	$49,755		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$446,826		$476,572		$492,814		$554,060	$567,440	$13,380	2.41%
Municipal tax base/assiette fiscale	$37,372,200		$39,844,850		$41,218,050		$46,348,800	$47,072,250	$723,450	1.56%
Tax rate/taux de taxe	$1.1956		$1.1961		$1.1956		$1.1954	$1.2055	$0.0101	0.84%

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Drummond POPULATION: 839 Group: F Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$90,019	$90,738	$90,739	$93,821	$85,235	$85,148	$93,721	$99,077	$5,356	5.71%
Sale of Sewerage services/Tarif du service d'égout	$69,520	$69,637	$69,886	$70,171	$65,904	$65,842	$72,967	$77,136	$4,169	5.71%
Other sales of service/Autre ventes de service		$397				$386				
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$38,705	$49,000	$32,041	$21,000	$41,113	$38,000	$33,722	$50,273	$16,551	49.08%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$500	$944	$650	$10,891	$700	$981	$700	$900	$200	28.57%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel						$4,662				
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$1,831	$1,831					$777		($777)	-100.00%
TOTAL	$200,575	$212,547	$193,316	$195,883	$192,952	$195,019	$201,887	$227,386	$25,499	12.63%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$76,007	$73,662	$77,514	$81,931	$79,724	$71,374	$82,896	$72,567	($10,329)	-12.46%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$32,811	$29,883	$33,938	$31,322	$34,960	$35,093	$35,920	$32,798	($3,122)	-8.69%
Water System Debt Charges/Service de la dette pour service d'eau	$26,105	$19,165	$18,479	$18,159	$18,740	$18,550	$20,204	$54,070	$33,866	167.62%
Sewer System Debt Charges/Service de la dette pour service d'égout	$59,152	$55,624	$50,497	$50,465	$48,272	$48,272	$51,867	$49,859	($2,008)	-3.87%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$29,207	$6,000	$6,397	$5,000	$26,837	$5,000	$1,000	($4,000)	-80.00%
Deficit from a previous year/Déficit d'une année précédente			$888	$888	$256	$256		$11,092	$11,092	100.00%
Other Fiscal services/Autres services financiers	$6,500	$5,262	$6,000	$5,944	$6,000	$5,729	$6,000	$6,000		
TOTAL	$200,575	$212,803	$193,316	$195,106	$192,952	$206,111	$201,887	$227,386	$25,499	12.63%
SURPLUS/DEFICIT		($256)		$777		($11,092)				
Water Rate:	$216.00		$218.00		$218.00		$225.00	$252.00	$27.00	12.00%
Sewer Rate:	$168.00		$166.00		$166.00		$170.00	$192.00	$22.00	12.94%
Combined Rate:	$384.00		$384.00		$384.00		$395.00	$444.00	$49.00	12.41%

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Eel River Crossing POPULATION: 1,168 Group: F Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$473,172	$473,172	$471,672	$471,672	$499,138	$499,138	$526,978	$535,859	$8,881	1.69%
Unconditional grant/subvention inconditonnelle	$166,353	$166,353	$169,680	$169,680	$173,073	$173,073	$173,073	$173,073		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$62,577	$96,211	$83,299	$98,873	$99,438	$99,096	$103,985	$114,366	$10,381	9.98%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$7,169	$16,128	$10,813	$12,627	$10,703	$14,151	$9,857	$9,985	$128	1.30%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$32,936	$28,209	$32,936			$26,550				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts				$27,498			$6,000		($6,000)	-100.00%
.....PILT adjustment/adjustement PTLI	$15	$15			$234	$234	$121	$3	($118)	-97.52%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$1,092	$1,092	$9,801	$9,801	$3,610	$3,610	$1,903		($1,903)	-100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$743,314	$781,160	$758,201	$790,151	$786,196	$815,852	$821,917	$833,286	$11,369	1.38%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$158,839	$145,508	$163,243	$153,370	$160,386	$156,457	$168,935	$172,273	$3,338	1.98%
Protective services/services de protection										
.....Police	$128,160	$128,160	$133,500	$133,500	$120,304	$120,304	$124,976	$129,648	$4,672	3.74%
.....Fire-operating/service d'incendie	$63,627	$51,262	$60,805	$56,023	$64,892	$68,320	$64,009	$74,561	$10,552	16.49%
.....Water cost/coût de l'eau	$38,658	$38,858	$48,442	$52,942	$50,921	$50,921	$53,662	$54,088	$426	0.79%
.....Emergency measures/medures d'urgence			$3,285		$3,285	$832	$3,285	$3,285		
.....Other/autre	$1,150	$1,050	$1,150	$1,150	$1,150	$1,150	$1,185	$1,185		
Transportation/transport	$214,356	$213,453	$198,324	$198,035	$202,942	$201,419	$207,496	$211,088	$3,592	1.73%
Environment health/hygiène	$67,760	$67,252	$67,760	$68,846	$69,110	$69,014	$69,710	$69,710		
Public health/santé publique										
Enviroment development/urbanisme	$26,899	$27,806	$28,282	$21,053	$28,375	$24,800	$28,829	$33,215	$4,386	15.21%
Recreation & culture/loisirs & culture	$17,347	$18,136	$16,870	$17,021	$17,119	$15,285	$23,139	$18,144	($4,995)	-21.59%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$11,518	$11,377	$11,155	$11,087	$11,768	$11,637	$26,415	$40,300	$13,885	52.56%
.....Transfers/transferts	$15,000	$49,411	$25,270	$69,407	$55,944	$101,613	$50,276	$21,789	($28,487)	-56.66%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)		$25,697	$115	$7,814						
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)								$4,000	$4,000	100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$743,314	$777,570	$758,201	$788,248	$786,196	$819,852	$821,917	$833,286	$11,369	1.38%
SURPLUS/DEFICIT		$3,610		$1,903		($4,000)				
Debt cost ratio	1.55%		1.47%		1.50%		3.21%	4.84%		50.48%
Net Budget/budget net	$639,525		$641,352		$672,211		$700,051	$708,932	$8,881	1.27%
Unconditional grant/subvention inconditonnelle	$166,353		$169,680		$173,073		$173,073	$173,073		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$473,172		$471,672		$499,138		$526,978	$535,859	$8,881	1.69%
Municipal tax base/assiette fiscale	$37,853,756		$37,733,760		$39,931,003		$41,170,174	$41,863,975	$693,801	1.69%
Tax rate/taux de taxe	$1.2500		$1.2500		$1.2500		$1.2800	$1.2800	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Eel River Crossing POPULATION: 1,168 Group: F Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$94,201	$93,293	$94,098	$94,761	$93,302	$94,332	$92,735	$93,653	$918	0.99%
Sale of Sewerage services/Tarif du service d'égout	$125,489	$124,670	$124,921	$124,226	$124,208	$122,551	$121,382	$124,394	$3,012	2.48%
Other sales of service/Autre ventes de service				$255						
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$38,658	$38,658	$48,442	$52,942	$50,921	$50,921	$53,662	$54,088	$426	0.79%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$2,011	$11,142	$2,011	$34,220	$1,011	$824	$800	$800		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel				$61,000						
Other transfers/Autres transferts							$9,438		($9,438)	-100.00%
Surplus from previous year/Excédents d'année précédente			$1,427	$1,427				$6,953	$6,953	100.00%
TOTAL	$260,359	$267,763	$270,899	$358,831	$269,442	$268,628	$278,017	$279,888	$1,871	0.67%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$110,979	$121,824	$114,910	$128,226	$120,028	$111,991	$130,502	$128,060	($2,442)	-1.87%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$91,554	$87,522	$92,372	$117,242	$92,664	$87,494	$102,793	$101,069	($1,724)	-1.68%
Water System Debt Charges/Service de la dette pour service d'eau	$10,000	$9,850	$9,897	$9,862	$9,832	$10,330	$9,794	$10,034	$240	2.45%
Sewer System Debt Charges/Service de la dette pour service d'égout	$23,067	$24,983	$33,720	$33,532	$34,319	$34,261	$33,897	$34,115	$218	0.64%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$20,000	$20,283	$20,000	$71,000	$10,525	$15,525		$6,610	$6,610	100.00%
Deficit from a previous year/Déficit d'une année précédente	$4,759	$4,759			$2,074	$2,074	$1,031		($1,031)	-100.00%
Other Fiscal services/Autres services financiers		$616								
TOTAL	$260,359	$269,837	$270,899	$359,862	$269,442	$261,675	$278,017	$279,888	$1,871	0.67%
SURPLUS/DEFICIT		($2,074)		($1,031)		$6,953				
Water Rate:	$145.00		$145.00		$145.00		$145.00	$145.00		
Sewer Rate:	$215.00		$215.00		$215.00		$215.00	$215.00		
Combined Rate:	$360.00		$360.00		$360.00		$360.00	$360.00		

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Fredericton Junction

POPULATION: 715 Group: F
Status: Village/village

	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$346,844	$346,844	$374,438	$374,438	$401,464	$401,464	$424,287	$437,030	$12,743	3.00%
Unconditional grant/subvention inconditonnelle	$76,248	$76,248	$77,773	$77,773	$79,329	$79,329	$79,329	$79,329		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$75,711	$86,121	$85,483	$85,522	$104,258	$103,536	$107,951	$118,512	$10,561	9.78%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$460	$2,646	$379	$11,813	$500	$20,528	$19,022	$19,022		
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$8,211				$96,188				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts		$11,154	$12,847	$46,096	$25,766	$29,284	$31,049	$33,504	$2,455	7.91%
.....PILT adjustment/adjustement PTLI	$9	$9	$21	$21	$27	$27	$78	$90	$12	15.38%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$11,505	$3,174								
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$510,777	$534,407	$550,941	$595,663	$611,344	$730,356	$661,716	$687,487	$25,771	3.89%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$108,443	$113,205	$113,793	$121,247	$117,510	$134,308	$130,422	$129,117	($1,305)	-1.00%
Protective services/services de protection										
.....Police	$66,720	$66,432	$69,500	$69,200	$73,645	$73,645	$76,505	$79,365	$2,860	3.74%
.....Fire-operating/service d'incendie	$64,350	$80,174	$57,490	$72,205	$62,405	$65,436	$63,150	$73,900	$10,750	17.02%
.....Water cost/coût de l'eau	$17,500	$17,500	$17,500	$17,500	$17,500	$17,500	$17,500	$17,500		
.....Emergency measures/medures d'urgence							$2,900	$3,400	$500	17.24%
.....Other/autre	$6,500	$4,429	$6,500	$4,839	$6,500	$12,378	$18,500	$16,200	($2,300)	-12.43%
Transportation/transport	$164,920	$149,760	$180,610	$132,396	$170,188	$139,783	$189,360	$206,790	$17,430	9.20%
Environment health/hygiène	$41,100	$39,876	$51,420	$47,914	$39,420	$35,311	$40,500	$40,500		
Public health/santé publique										
Enviroment development/urbanisme	$1,000	$937	$500	$363	$25,000	$25,829	$5,500	$5,500		
Recreation & culture/loisirs & culture	$8,600	$4,085	$7,750	$4,892	$7,750	$9,890	$23,755	$18,900	($4,855)	-20.44%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$31,208	$31,208	$30,965	$39,209	$38,643	$47,130	$65,998	$65,815	($183)	-0.28%
.....Transfers/transferts		$28,119		$62,457		$160,852				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)		$14,084		$24,142	$24,301		$2,224		($2,224)	-100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$14,106	$14,106	$15,402	$15,402	$14,807	$25,500	$10,693	72.22%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services	$436		$807		$13,080	$18,392	$10,595	$5,000	($5,595)	-52.81%
TOTAL	$510,777	$549,809	$550,941	$610,470	$611,344	$755,856	$661,716	$687,487	$25,771	3.89%
SURPLUS/DEFICIT		($15,402)		($14,807)		($25,500)				
Debt cost ratio	6.11%		5.62%		6.32%		9.97%	9.57%		-4.02%
Net Budget/budget net	$423,092		$452,211		$480,793		$503,616	$516,359	$12,743	2.53%
Unconditional grant/subvention inconditonnelle	$76,248		$77,773		$79,329		$79,329	$79,329		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$346,844		$374,438		$401,464		$424,287	$437,030	$12,743	3.00%
Municipal tax base/assiette fiscale	$26,887,119		$28,913,056		$31,001,065		$32,762,258	$33,748,655	$986,397	3.01%
Tax rate/taux de taxe	$1.2900		$1.2950		$1.2950		$1.2950	$1.2950	($0.0001)	-0.01%

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Fredericton Junction POPULATION: 715 Group: F Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$39,237	$54,465	$39,237	$41,332	$46,000	$47,104	$48,600	$52,400	$3,800	7.82%
Sale of Sewerage services/Tarif du service d'égout	$33,263	$35,160	$33,263	$35,208	$39,200	$40,126	$41,800	$45,600	$3,800	9.09%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$17,500	$17,500	$17,500	$17,500	$17,500	$17,500	$17,500	$17,500		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$10,000	$10,594	$10,000	$12,343	$10,000	$14,179	$10,000	$10,000		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts						$22,000	$36,576		($36,576)	-100.00%
Surplus from previous year/Excédents d'année précédente	$16,323	$16,323			$3,269	$3,269		$19,393	$19,393	100.00%
TOTAL	$116,323	$134,042	$100,000	$106,383	$115,969	$144,178	$154,476	$144,893	($9,583)	-6.20%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$68,000	$39,063	$68,000	$86,930	$55,819	$88,152	$53,350	$61,070	$7,720	14.47%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$24,000	$20,801	$24,000	$18,432	$35,150	$16,903	$39,050	$42,614	$3,564	9.13%
Water System Debt Charges/Service de la dette pour service d'eau				$6,165	$8,000	$1,165		$14,165	$14,165	100.00%
Sewer System Debt Charges/Service de la dette pour service d'égout					$17,000	$18,565	$26,545	$27,044	$499	1.88%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$24,323	$68,441	$3,030	$24,975						
Deficit from a previous year/Déficit d'une année précédente			$4,970	$4,970			$35,531		($35,531)	-100.00%
Other Fiscal services/Autres services financiers		$2,468		$442						
TOTAL	$116,323	$130,773	$100,000	$141,914	$115,969	$124,785	$154,476	$144,893	($9,583)	-6.20%
SURPLUS/DEFICIT		$3,269		($35,531)		$19,393				
Water Rate:							$200.00	$200.00		
Sewer Rate:	$340.00		$340.00		$400.00		$200.00	$200.00		
Combined Rate:							$400.00	$400.00		

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Gagetown POPULATION: 719 Group: F Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$496,919	$496,919	$532,457	$532,457	$563,526	$563,526	$601,091	$637,355	$36,264	6.03%
Unconditional grant/subvention inconditonnelle	$52,208	$52,208	$53,252	$53,252	$54,317	$54,317	$54,317	$54,317		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$10,322	$10,222	$15,766	$15,666	$15,766	$16,623	$18,935	$21,312	$2,377	12.55%
Sale of services/vente de services	$11,804	$14,638	$300				$200		($200)	-100.00%
Other revenue own source/autres revenues propres sources	$4,949	$4,467	$4,520	$25,529	$19,499	$19,135	$21,950	$21,321	($629)	-2.87%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources				$3,573		$4,295				
Conditional Transfer/transfers conditionnels					$27,794		$55,589		($55,589)	-100.00%
Other transfers/autres transferts		$21,799	$11,816	$15,170						
.....PILT adjustment/adjustement PTLI	$91	$91			$109	$109	$676	$160	($516)	-76.33%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$7,891	$7,890	$8,569	$8,569	$19,777	$19,777	$5,527	$2,328	($3,199)	-57.88%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$584,184	$608,234	$626,680	$654,216	$700,788	$677,782	$758,285	$736,793	($21,492)	-2.83%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$106,062	$104,202	$100,267	$105,869	$107,756	$110,484	$110,072	$115,325	$5,253	4.77%
Protective services/services de protection										
.....Police	$65,500	$65,472	$68,200	$68,200	$74,057	$74,057	$76,933	$79,809	$2,876	3.74%
.....Fire-operating/service d'incendie	$45,790	$38,011	$56,969	$48,989	$55,596	$60,229	$76,271	$65,370	($10,901)	-14.29%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence	$1,500		$1,500	$914	$9,000		$3,000	$3,000		
.....Other/autre	$800	$659	$900	$701	$2,000	$2,694	$2,925	$2,500	($425)	-14.53%
Transportation/transport	$183,729	$178,136	$218,111	$176,392	$234,859	$188,118	$237,750	$258,885	$21,135	8.89%
Environment health/hygiène	$46,768	$41,378	$43,298	$42,729	$43,905	$43,804	$52,295	$55,183	$2,888	5.52%
Public health/santé publique	$5,300	$3,771	$4,391	$6,799	$4,497	$9,702	$6,330	$6,995	$665	10.51%
Enviroment development/urbanisme	$62,504	$53,641	$27,080	$29,941	$32,759	$31,064	$39,438	$36,763	($2,675)	-6.78%
Recreation & culture/loisirs & culture	$14,970	$8,796	$14,085	$18,676	$24,004	$17,477	$28,294	$21,830	($6,464)	-22.85%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$40,761	$21,763	$34,069	$34,221	$62,838	$48,497	$56,636	$64,320	$7,684	13.57%
.....Transfers/transferts		$64,685	$47,320	$106,766	$37,794	$79,594	$55,589	$13,813	($41,776)	-75.15%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)		$7,943	$29	$29						
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services	$10,500		$10,461	$8,463	$11,723	$9,734	$12,752	$13,000	$248	1.94%
TOTAL	$584,184	$588,457	$626,680	$648,689	$700,788	$675,454	$758,285	$736,793	($21,492)	-2.83%
SURPLUS/DEFICIT		$19,777		$5,527		$2,328				
Debt cost ratio	6.98%		5.44%		8.97%		7.47%	8.73%		16.88%
Net Budget/budget net	$549,127		$585,709		$617,843		$655,408	$691,672	$36,264	5.53%
Unconditional grant/subvention inconditonnelle	$52,208		$53,252		$54,317		$54,317	$54,317		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$496,919		$532,457		$563,526		$601,091	$637,355	$36,264	6.03%
Municipal tax base/assiette fiscale	$40,731,094		$43,644,037		$46,190,652		$49,269,753	$52,242,180	$2,972,427	6.03%
Tax rate/taux de taxe	$1.2200		$1.2200		$1.2200		$1.2200	$1.2200	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Gagetown POPULATION: 719 Group: F Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$44,325	$43,618	$43,425	$43,988	$44,044	$44,317	$44,325	$44,325		
Other sales of service/Autre ventes de service							$500	$500		
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$1,300	$976	$850	$1,034	$850	$1,538	$800	$800		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente			$4,752	$4,752	$3,988	$3,988	$1,322	$1,319	($3)	-0.23%
TOTAL	$45,625	$44,594	$49,027	$49,774	$48,882	$49,843	$46,947	$46,944	($3)	-0.01%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau		$11								
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$29,655	$25,165	$29,274	$36,132	$36,082	$20,902	$34,427	$34,427		
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout	$600		$388		$400		$20	$20		
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve			$18,965	$12,000	$12,000	$17,000	$12,000	$12,000		
Deficit from a previous year/Déficit d'une année précédente	$15,070	$15,070								
Other Fiscal services/Autres services financiers	$300	$360	$400	$320	$400	$1,570	$500	$497	($3)	-0.60%
TOTAL	$45,625	$40,606	$49,027	$48,452	$48,882	$39,472	$46,947	$46,944	($3)	-0.01%
SURPLUS/DEFICIT		$3,988		$1,322		$10,371				
Water Rate:										
Sewer Rate:	$225.00		$225.00		$225.00		$225.00	$225.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Grand Manan POPULATION: 2,460 Group: E Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$1,621,582	$1,621,582	$1,671,532	$1,671,532	$1,708,341	$1,708,341	$1,729,290	$1,754,375	$25,085	1.45%
Unconditional grant/subvention inconditonnelle	$168,839	$168,839	$172,216	$172,216	$175,660	$175,660	$175,660	$175,660		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$6,700	$19,811	$6,700	$16,255	$6,700		$6,500	$6,500		
Sale of services/vente de services	$16,150	$8,520	$17,000	$7,130	$17,200	$24,095	$14,150	$33,250	$19,100	134.98%
Other revenue own source/autres revenues propres sources	$8,684	$24,010	$12,075	$47,561	$39,275	$68,973	$34,210	$34,210		
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$12,500	$26,874	$12,500	$241,102	$18,510	$26,114	$17,810	$17,810		
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI	-				$1,719	$1,719	$762	$2,682	$1,920	251.97%
.....Surplus 2nd previous year/surplus d'avant-dernière année			$26,930	$26,930	$24,034	$24,034	$22,122		($22,122)	-100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,834,455	$1,869,636	$1,918,953	$2,182,728	$1,991,439	$2,028,936	$2,000,504	$2,024,487	$23,983	1.20%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$391,385	$363,680	$398,560	$389,332	$404,779	$400,560	$395,030	$386,331	($8,699)	-2.20%
Protective services/services de protection										
.....Police	$250,560	$250,560	$261,000	$261,000	$253,380	$253,380	$263,220	$273,060	$9,840	3.74%
.....Fire-operating/service d'incendie	$94,300	$58,622	$103,890	$64,146	$104,190	$80,907	$81,365	$103,417	$22,052	27.10%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence										
.....Other/autre	$8,650	$8,934	$8,600	$11,475	$10,000	$9,913	$8,600	$9,950	$1,350	15.70%
Transportation/transport	$453,850	$374,028	$396,561	$374,569	$394,893	$355,512	$430,392	$399,181	($31,211)	-7.25%
Environment health/hygiène	$328,250	$321,081	$337,525	$318,927	$356,600	$292,358	$341,109	$318,462	($22,647)	-6.64%
Public health/santé publique	$14,000	$15,637	$50,000	$23,045	$33,700	$30,680	$30,920	$31,540	$620	2.01%
Enviroment development/urbanisme	$16,100	$16,739	$17,390	$17,798	$13,700	$10,655	$20,141	$17,400	($2,741)	-13.61%
Recreation & culture/loisirs & culture	$157,566	$141,240	$185,411	$136,254	$226,047	$128,609	$187,977	$199,562	$11,585	6.16%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$75,898	$116,341	$159,777	$160,919	$194,150	$195,488	$194,250	$220,948	$26,698	13.74%
.....Transfers/transferts		$134,844		$403,139		$295,611	$47,500	$39,899	($7,601)	-16.00%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$566	$566	$239							
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$43,330	$43,330						$24,737	$24,737	100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,834,455	$1,845,602	$1,918,953	$2,160,604	$1,991,439	$2,053,673	$2,000,504	$2,024,487	$23,983	1.20%
SURPLUS/DEFICIT		$24,034		$22,122		($24,737)				
Debt cost ratio	4.14%		8.33%		9.75%		9.71%	10.91%		12.40%
Net Budget/budget net	$1,790,421		$1,843,748		$1,884,001		$1,904,950	$1,930,035	$25,085	1.32%
Unconditional grant/subvention inconditonnelle	$168,839		$172,216		$175,660		$175,660	$175,660		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$1,621,582		$1,671,532		$1,708,341		$1,729,290	$1,754,375	$25,085	1.45%
Municipal tax base/assiette fiscale	$144,673,616		$150,960,965		$154,261,486		$156,423,418	$158,666,457	$2,243,039	1.43%
Tax rate/taux de taxe	$1.1209		$1.1073		$1.1074		$1.1055	$1.1057	$0.0002	0.02%

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Grande-Anse POPULATION: 758 Group: E Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$417,068	$417,068	$422,536	$422,536	$423,197	$423,197	$447,182	$445,799	($1,383)	-0.31%
Unconditional grant/subvention inconditonnelle	$130,246	$130,246	$132,851	$132,851	$135,508	$135,508	$135,508	$135,508		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$164,788	$164,287	$162,154	$165,128	$164,324	$165,288	$167,992	$170,991	$2,999	1.79%
Sale of services/vente de services	$54,832	$112,093	$61,720	$61,815	$53,675	$49,142	$50,662	$16,207	($34,455)	-68.01%
Other revenue own source/autres revenues propres sources	$1,200	$8,665	$1,200	$21,927	$1,200	$28,414	$1,200	$4,703	$3,503	291.92%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$63,695		$165,841		$118,995				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts						$5,000				
.....PILT adjustment/adjustement PTLI	$69	$69	$181	$181	$1,360	$1,350	$90	$8	($82)	-91.11%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$16	$16			$235	$235	$655	$10,046	$9,391	1433.74%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$768,219	$896,139	$780,642	$970,279	$779,499	$927,129	$803,289	$783,262	($20,027)	-2.49%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$191,940	$178,494	$197,394	$200,774	$197,692	$194,324	$204,485	$213,147	$8,662	4.24%
Protective services/services de protection										
.....Police	$81,888	$81,888	$85,300	$85,300	$78,074	$78,075	$81,085	$84,027	$2,942	3.63%
.....Fire-operating/service d'incendie	$54,988	$47,059	$53,986	$55,314	$56,449	$56,963	$54,376	$67,269	$12,893	23.71%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence										
.....Other/autre										
Transportation/transport	$175,629	$202,322	$188,254	$212,579	$199,214	$233,238	$216,498	$231,105	$14,607	6.75%
Environment health/hygiène	$35,741	$35,428	$40,778	$38,376	$40,240	$38,452	$50,240	$49,300	($940)	-1.87%
Public health/santé publique										
Enviroment development/urbanisme	$16,792	$12,555	$16,782	$15,250	$20,072	$20,553	$20,107	$23,607	$3,500	17.41%
Recreation & culture/loisirs & culture	$141,538	$172,051	$127,971	$161,318	$119,419	$136,928	$108,188	$49,338	($58,850)	-54.40%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$69,703	$68,609	$68,419	$70,010	$68,339	$64,955	$68,310	$65,469	($2,841)	-4.16%
.....Transfers/transferts		$73,854		$128,945		$48,909				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)		$23,644								
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$1,758	$1,758						
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services						$44,686				
TOTAL	$768,219	$895,904	$780,642	$969,624	$779,499	$917,083	$803,289	$783,262	($20,027)	-2.49%
SURPLUS/DEFICIT		$235		$655		$10,046				
Debt cost ratio	9.07%		8.76%		8.77%		8.50%	8.36%		-1.71%
Net Budget/budget net	$547,314		$555,387		$558,705		$582,690	$581,307	($1,383)	-0.24%
Unconditional grant/subvention inconditonnelle	$130,246		$132,851		$135,508		$135,508	$135,508		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$417,068		$422,536		$423,197		$447,182	$445,799	($1,383)	-0.31%
Municipal tax base/assiette fiscale	$31,101,320		$31,509,048		$31,558,289		$32,498,709	$32,398,193	($100,516)	-0.31%
Tax rate/taux de taxe	$1.3410		$1.3410		$1.3410		$1.3760	$1.3760	$0.0000	

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Harvey POPULATION: 352 Group: F Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$147,624	$147,624	$150,195	$150,195	$155,175	$155,175	$161,856	$168,050	$6,194	3.83%
Unconditional grant/subvention inconditonnelle	$15,997	$15,997	$16,317	$16,317	$16,643	$16,643	$16,643	$16,643		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments			$12,200	$8,407	$2,000	$3,505	$2,000	$2,100	$100	5.00%
Sale of services/vente de services								$1,200	$1,200	100.00%
Other revenue own source/autres revenues propres sources	$7,841	$4,236	$11,100	$764	$12,050	$1,890	$10,350	$9,300	($1,050)	-10.14%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$1,912	$10,934		$2,800	$26,393	$34,047	$37,087	$3,040	8.93%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts			$14,000			$3,149				
.....PILT adjustment/adjustement PTLI	$10	$10		$92	$5	$5	$129	$18	($111)	-86.05%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$10,030	$10,030	$740	$740	$448	$448				
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$181,502	$179,809	$215,486	$176,515	$189,121	$207,208	$225,025	$234,398	$9,373	4.17%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$34,082	$23,259	$35,448	$34,557	$38,374	$38,902	$37,033	$42,580	$5,547	14.98%
Protective services/services de protection										
.....Police	$33,504	$33,504	$34,900	$34,900	$36,256	$37,578	$37,664	$39,072	$1,408	3.74%
.....Fire-operating/service d'incendie	$14,211	$14,211	$12,334	$12,334	$12,747	$12,361	$12,747	$17,274	$4,527	35.51%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence		$340	$1,000	$942	$1,000	$3,113	$1,000	$1,000		
.....Other/autre	$1,150	$1,054	$1,700	$1,693	$1,225	$1,254	$1,275	$1,250	($25)	-1.96%
Transportation/transport	$68,200	$45,879	$77,215	$49,835	$53,169	$38,888	$65,439	$48,730	($16,709)	-25.53%
Environment health/hygiène	$17,000	$14,794	$15,000	$14,604	$15,300	$15,778	$16,110	$16,000	($110)	-0.68%
Public health/santé publique							$28,447		($28,447)	-100.00%
Enviroment development/urbanisme	$3,150	$16,211	$22,284	$4,496	$18,100	$23,582	$13,100	$47,632	$34,532	263.60%
Recreation & culture/loisirs & culture	$2,400	$422	$8,095	$11,763	$10,100	$18,586	$7,800	$14,320	$6,520	83.59%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$7,805	$8,267	$7,403	$7,694		$297	$4,000	$6,250	$2,250	56.25%
.....Transfers/transferts		$21,420		$4,000	$2,850	$17,159				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$107	$107						
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)							$410	$290	($120)	-29.27%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$181,502	$179,361	$215,486	$176,925	$189,121	$207,498	$225,025	$234,398	$9,373	4.17%
SURPLUS/DEFICIT		$448		($410)		($290)				
Debt cost ratio	4.30%		3.44%		0.00%		1.78%	2.67%		50.00%
Net Budget/budget net	$163,621		$166,512		$171,818		$178,499	$184,693	$6,194	3.47%
Unconditional grant/subvention inconditonnelle	$15,997		$16,317		$16,643		$16,643	$16,643		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$147,624		$150,195		$155,175		$161,856	$168,050	$6,194	3.83%
Municipal tax base/assiette fiscale	$13,995,328		$14,311,078		$14,572,108		$14,789,250	$15,494,001	$704,751	4.77%
Tax rate/taux de taxe	$1.0548		$1.0495		$1.0649		$1.0944	$1.0646	($0.0098)	-0.90%

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Harvey POPULATION: 352 Group: F Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$31,200	$33,545	$34,200	$34,100	$33,360	$34,080	$34,160	$36,665	$2,505	7.33%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$8,000	$716	$6,855	$2,620	$13,924	$1,499	$2,102	$1,192	($910)	-43.29%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel		$10,000		$20,657	$14,223			$7,500	$7,500	100.00%
Other transfers/Autres transferts			$29,015		$58,579	$71,099				
Surplus from previous year/Excédents d'année précédente	$1,329	$1,329	$330	$330	$7,365	$7,365				
TOTAL	$40,529	$45,590	$70,400	$57,707	$127,451	$114,043	$36,262	$45,357	$9,095	25.08%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$24,050	$38,225	$37,400	$51,719	$46,851	$42,127	$33,707	$40,500	$6,793	20.15%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout										
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$16,479		$33,000	$8,543	$79,100	$74,886		$1,227	$1,227	100.00%
Deficit from a previous year/Déficit d'une année précédente							$2,555	$2,970	$415	16.24%
Other Fiscal services/Autres services financiers					$1,500			$660	$660	100.00%
TOTAL	$40,529	$38,225	$70,400	$60,262	$127,451	$117,013	$36,262	$45,357	$9,095	25.08%
SURPLUS/DEFICIT		$7,365		($2,555)		($2,970)				
Water Rate:										
Sewer Rate:	$160.00		$160.00		$160.00		$160.00	$165.00	$5.00	3.13%
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Hillsborough POPULATION: 1,292 Group: E Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$657,860	$657,860	$702,398	$702,398	$765,760	$765,760	$828,746	$851,909	$23,163	2.79%
Unconditional grant/subvention inconditonnelle	$165,577	$165,577	$168,889	$168,889	$172,267	$172,267	$172,267	$172,267		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$60,996	$60,996	$63,475	$67,759	$66,483	$66,483	$88,471	$98,106	$9,635	10.89%
Sale of services/vente de services	$94,000	$99,994	$89,525	$96,652	$92,000	$98,048	$96,500	$100,000	$3,500	3.63%
Other revenue own source/autres revenues propres sources	$300	$10,038	$800	$4,527	$6,983	$14,190	$4,700	$5,000	$300	6.38%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$75,350	$72,000	$85,800	$88,328	$98,087	$92,587	$94,700	$95,537	$837	0.88%
.....PILT adjustment/adjustement PTLI			$192	$192			$52	$164	$112	215.38%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$22,198	$22,198			$36,548	$36,548	$33,379	$28,563	($4,816)	-14.43%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,076,281	$1,088,663	$1,111,079	$1,128,745	$1,238,128	$1,245,883	$1,318,815	$1,351,546	$32,731	2.48%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$194,748	$169,260	$195,802	$169,048	$211,207	$191,379	$216,414	$223,278	$6,864	3.17%
Protective services/services de protection										
.....Police	$123,648	$123,648	$128,800	$134,860	$139,076	$133,220	$139,000	$144,000	$5,000	3.60%
.....Fire-operating/service d'incendie	$72,060	$66,174	$83,360	$81,273	$94,960	$80,059	$123,760	$122,300	($1,460)	-1.18%
.....Water cost/coût de l'eau	$7,440	$7,440	$7,440	$7,440	$7,440	$9,575	$7,440	$7,440		
.....Emergency measures/medures d'urgence	$1,500	$5,587	$1,550	$1,701	$3,000	$1,008	$3,000	$3,000		
.....Other/autre	$3,000	$2,432	$3,000	$5,562	$3,200	$2,188	$3,400	$3,400		
Transportation/transport	$313,216	$242,599	$311,508	$247,080	$374,436	$267,522	$447,101	$454,050	$6,949	1.55%
Environment health/hygiène	$53,950	$53,874	$55,100	$53,213	$57,400	$57,385	$59,140	$61,680	$2,540	4.29%
Public health/santé publique	$9,800	$9,708	$9,800	$8,208	$11,300	$7,826	$9,800	$9,800		
Enviroment development/urbanisme	$30,000	$30,535	$34,825	$34,366	$62,208	$52,350	$46,441	$40,690	($5,751)	-12.38%
Recreation & culture/loisirs & culture	$177,600	$180,057	$191,600	$159,008	$206,300	$167,084	$195,800	$213,650	$17,850	9.12%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$69,300	$66,898	$66,511	$66,511	$67,601	$67,601	$67,519	$68,258	$739	1.09%
.....Transfers/transferts	$20,000	$93,884		$93,105		$180,123				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$19	$19		$12,208						
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$21,783	$21,783						
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,076,281	$1,052,115	$1,111,079	$1,095,366	$1,238,128	$1,217,320	$1,318,815	$1,351,546	$32,731	2.48%
SURPLUS/DEFICIT		$36,548		$33,379		$28,563				
Debt cost ratio	6.44%		5.99%		5.46%		5.12%	5.05%		-1.35%
Net Budget/budget net	$823,437		$871,287		$938,027		$1,001,013	$1,024,176	$23,163	2.31%
Unconditional grant/subvention inconditonnelle	$165,577		$168,889		$172,267		$172,267	$172,267		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$657,860		$702,398		$765,760		$828,746	$851,909	$23,163	2.79%
Municipal tax base/assiette fiscale	$49,241,000		$52,184,185		$56,891,084		$61,569,437	$63,289,685	$1,720,248	2.79%
Tax rate/taux de taxe	$1.3360		$1.3460		$1.3460		$1.3460	$1.3460	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalité: Hillsborough POPULATION: 1,292 Group: E Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$150,000	$152,519	$149,500	$148,630	$148,900	$148,920	$151,424	$155,033	$3,609	2.38%
Sale of Sewerage services/Tarif du service d'égout	$86,000	$85,624	$85,500	$84,813	$85,500	$85,381	$87,616	$104,686	$17,070	19.48%
Other sales of service/Autre ventes de service		$6,579		$3,500		$1,500				
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$7,440	$7,440	$7,440	$7,440	$7,440	$7,440	$7,440	$7,440		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$6,700		$6,700	$6,456	$6,700	$6,392	$6,700	$16,700	$10,000	149.25%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente			$1,889	$1,889	$27,373	$27,373	$27,255	$26,222	($1,033)	-3.79%
TOTAL	$250,140	$252,162	$251,029	$252,728	$275,913	$279,006	$280,435	$310,081	$29,646	10.57%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$130,198	$86,066	$147,154	$77,966	$140,592	$123,164	$123,727	$114,054	($9,673)	-7.82%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$78,800	$48,364	$80,375	$69,937	$88,371	$62,365	$96,381	$96,160	($221)	-0.23%
Water System Debt Charges/Service de la dette pour service d'eau	$10,000	$6,455	$23,500	$15,610	$45,600	$22,760	$58,977	$56,517	($2,460)	-4.17%
Sewer System Debt Charges/Service de la dette pour service d'égout								$40,000	$40,000	100.00%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$54,962		$61,960	$1,350	$44,495	$1,350	$3,350	$2,000	148.15%
Deficit from a previous year/Déficit d'une année précédente	$28,942	$28,942								
Other Fiscal services/Autres services financiers	$2,200									
TOTAL	$250,140	$224,789	$251,029	$225,473	$275,913	$252,784	$280,435	$310,081	$29,646	10.57%
SURPLUS/DEFICIT		$27,373		$27,255		$26,222				
Water Rate:	$256.00		$256.00		$256.00		$256.00	$266.00	$10.00	3.91%
Sewer Rate:	$152.00		$152.00		$152.00		$152.00	$186.00	$34.00	22.37%
Combined Rate:	$408.00		$408.00		$408.00		$408.00	$452.00	$44.00	10.78%

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Kedgwick POPULATION: 1,146 Group: E Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$551,260	$551,260	$559,227	$559,227	$575,000	$575,000	$618,282	$635,732	$17,450	2.82%
Unconditional grant/subvention inconditonnelle	$178,928	$178,928	$182,507	$182,507	$186,157	$186,157	$186,157	$186,157		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$129,347	$129,723	$145,576	$145,576	$160,103	$160,386	$147,342	$166,002	$18,660	12.66%
Sale of services/vente de services	$31,100	$41,121	$31,580	$37,603	$31,880	$37,653	$34,680	$31,310	($3,370)	-9.72%
Other revenue own source/autres revenues propres sources	$9,915	$15,847	$11,705	$23,759	$11,537	$20,483	$12,600	$11,770	($830)	-6.59%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$5,330		$20,022		$11,953				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI	$1	$1			$274	$274		$1,851	$1,851	100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$482	$482	$5,055	$5,055	$6,960	$6,980	$20,298	$13,996	($6,302)	-31.05%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$901,033	$922,692	$935,650	$973,749	$971,931	$998,886	$1,019,359	$1,046,818	$27,459	2.69%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$137,468	$139,630	$145,945	$164,053	$146,521	$158,360	$155,690	$163,782	$7,902	5.07%
Protective services/services de protection										
.....Police	$113,664	$113,664	$118,400	$118,400	$118,038	$118,038	$122,622	$127,206	$4,584	3.74%
.....Fire-operating/service d'incendie	$69,616	$75,760	$72,276	$66,201	$71,782	$66,531	$67,228	$74,048	$6,820	10.14%
.....Water cost/coût de l'eau	$34,000	$34,000	$14,000	$19,000	$12,000	$12,000	$12,000	$15,700	$3,700	30.83%
.....Emergency measures/medures d'urgence	$1,000		$1,000		$1,000		$1,000		($1,000)	-100.00%
.....Other/autre										
Transportation/transport	$165,212	$172,163	$178,470	$180,668	$215,309	$240,450	$238,318	$241,164	$2,846	1.20%
Environment health/hygiène	$66,500	$66,406	$66,500	$66,686	$66,500	$72,017	$72,500	$74,000	$1,500	2.07%
Public health/santé publique	$9,675	$8,733	$9,000	$8,778	$9,000	$8,856	$9,000	$9,000		
Enviroment development/urbanisme	$9,500	$9,214	$9,500	$21,587	$9,500	$7,557	$15,700	$15,700		
Recreation & culture/loisirs & culture	$185,926	$176,098	$219,596	$187,898	$212,459	$190,049	$218,199	$217,766	($433)	-0.20%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$67,678	$64,838	$64,925	$69,574	$74,322	$76,022	$77,717	$87,952	$10,235	13.17%
.....Transfers/transferts	$40,794	$46,131	$36,000	$50,568	$35,500	$18,411	$27,800	$20,500	($7,300)	-26.26%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)		$9,075	$38	$38			$1,397		($1,397)	-100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services						$16,599				
TOTAL	$901,033	$915,712	$935,650	$953,451	$971,931	$984,890	$1,019,359	$1,046,818	$27,459	2.69%
SURPLUS/DEFICIT		$6,980		$20,298		$13,996				
Debt cost ratio	7.51%		6.94%		7.65%		7.62%	8.40%		10.20%
Net Budget/budget net	$730,188		$741,734		$761,157		$804,439	$821,889	$17,450	2.17%
Unconditional grant/subvention inconditonnelle	$178,928		$182,507		$186,157		$186,157	$186,157		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$551,260		$559,227		$575,000		$618,282	$635,732	$17,450	2.82%
Municipal tax base/assiette fiscale	$38,091,193		$38,641,811		$39,731,649		$42,161,983	$42,761,146	$599,163	1.42%
Tax rate/taux de taxe	$1.4472		$1.4472		$1.4472		$1.4664	$1.4867	$0.0203	1.38%

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Kedgwick POPULATION: 1,146 Group: E Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$123,568		$123,569	$158,223	$123,569	$158,297	$132,191	$143,684	$11,493	8.69%
Sale of Sewerage services/Tarif du service d'égout	$35,875		$35,875		$35,875		$38,377	$41,716	$3,339	8.70%
Other sales of service/Autre ventes de service	$500	$158,408	$500	$120	$500	$345	$500	$500		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$34,000	$34,000	$14,000	$19,000	$12,000	$12,000	$12,000	$15,700	$3,700	30.83%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources		$941		$900		$4,082				
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel		$20,000								
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente			$12,659	$12,659	$21,486	$21,486	$1,753		($1,753)	-100.00%
TOTAL	$193,943	$213,349	$186,603	$190,902	$193,430	$196,210	$184,821	$201,600	$16,779	9.08%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$131,782	$138,951	$132,946	$146,014	$133,825	$171,007	$138,438	$146,979	$8,541	6.17%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$11,500	$8,536	$19,500	$9,816	$19,500	$10,911	$11,400	$13,000	$1,600	14.04%
Water System Debt Charges/Service de la dette pour service d'eau	$32,661	$26,104	$34,157	$25,075	$34,105	$25,590	$34,983	$35,180	$197	0.56%
Sewer System Debt Charges/Service de la dette pour service d'égout		$2,502		$8,244		$8,024				
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$5,000	$3,125			$6,000					
Deficit from a previous year/Déficit d'une année précédente	$13,000	$12,645						$6,441	$6,441	100.00%
Other Fiscal services/Autres services financiers										
TOTAL	$193,943	$191,863	$186,603	$189,149	$193,430	$215,532	$184,821	$201,600	$16,779	9.08%
SURPLUS/DEFICIT		$21,486		$1,753		($19,322)				
Water Rate:	$200.00		$200.00		$200.00		$214.00	$232.00	$18.00	8.41%
Sewer Rate:	$58.00		$58.00		$58.00		$62.00	$68.00	$6.00	9.68%
Combined Rate:	$258.00		$258.00		$258.00		$276.00	$300.00	$24.00	8.70%

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Lac Baker POPULATION: 721 Group: F Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$64,758	$64,758	$65,932	$65,932	$66,998	$66,998	$389,955	$413,386	$23,431	6.01%
Unconditional grant/subvention inconditonnelle	$40,415	$40,415	$41,223	$41,223	$42,047	$42,047	$50,650	$50,650		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$55,627	$55,627	$60,271	$60,271	$64,763	$88,090	$32,547	$34,144	$1,597	4.91%
Sale of services/vente de services	$45,650	$43,558	$7,000	$17,534	$14,000	$18,871	$14,000	$1,220	($12,780)	-91.29%
Other revenue own source/autres revenues propres sources	$100	$189	$1,100	$643	$8,400	$13,384	$3,000	$21,000	$18,000	600.00%
Other unconditional transfers/autres transf. Inconditionnels	$1,300	$4,444	$1,300	$5,040						
Cond. transfers other sources/transf. cond. autres sources		$8,765								
Conditional Transfer/transfers conditionnels					$15,520	$14,152	$618		($618)	-100.00%
Other transfers/autres transferts	$2,938	$8,681					$3,369		($3,369)	-100.00%
.....PILT adjustment/adjustement PTLI	$54	$54	$25	$25	$691	$691	$74		($74)	-100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année										
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$210,842	$226,491	$176,851	$190,668	$212,419	$244,233	$494,213	$520,400	$26,187	5.30%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$26,294	$29,199	$23,592	$21,148	$26,391	$33,244	$65,420	$65,378	($42)	-0.06%
Protective services/services de protection										
.....Police	$21,696	$21,696	$22,600	$22,600	$17,407	$17,407	$77,147	$80,031	$2,884	3.74%
.....Fire-operating/service d'incendie	$29,232	$31,399	$25,110	$23,872	$26,110	$27,205	$31,610	$29,960	($1,650)	-5.22%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence							$500	$500		
.....Other/autre							$2,403	$3,003	$600	24.97%
Transportation/transport	$37,713	$37,103	$31,300	$36,468	$40,050	$62,715	$152,593	$158,024	$5,431	3.56%
Environment health/hygiène	$12,520	$9,446	$10,020	$10,962	$11,000	$10,621	$44,271	$42,500	($1,771)	-4.00%
Public health/santé publique							$14,000	$20,000	$6,000	42.86%
Enviroment development/urbanisme	$2,441	$9,380	$3,383	$3,383	$3,425	$3,425	$34,140	$37,136	$2,996	8.78%
Recreation & culture/loisirs & culture	$54,585	$96,950	$18,000	$32,399	$19,500	$27,620	$32,319	$32,600	$281	0.87%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$23,009	$27,802	$26,823	$28,237	$28,700	$30,200	$26,617	$37,224	$10,607	39.85%
.....Transfers/transferts				$6,645		$6,004				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)				$2,124						
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$3,352	$3,352	$16,023	$16,023	$39,836	$39,836	$13,193	$14,044	$851	6.45%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$210,842	$266,327	$176,851	$203,861	$212,419	$258,277	$494,213	$520,400	$26,187	5.30%
SURPLUS/DEFICIT		($39,836)		($13,193)		($14,044)				
Debt cost ratio	10.91%		15.17%		13.51%		5.39%	7.15%		32.81%
Net Budget/budget net	$105,173		$107,155		$109,045		$440,605	$464,036	$23,431	5.32%
Unconditional grant/subvention inconditonnelle	$40,415		$41,223		$42,047		$50,650	$50,650		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$64,758		$65,932		$66,998		$389,955	$413,386	$23,431	6.01%
Municipal tax base/assiette fiscale	$4,920,037		$4,911,757		$4,954,550		$39,599,500	$41,124,253	$1,524,753	3.85%
Tax rate/taux de taxe	$1.3162		$1.3423		$1.3523		$0.9847	$1.0052	$0.0205	2.08%

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Le Goulet POPULATION: 908 Group: F Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$263,471	$263,471	$262,560	$262,560	$267,290	$267,290	$279,885	$290,546	$10,661	3.81%
Unconditional grant/subvention inconditonnelle	$138,794	$138,794	$141,570	$141,570	$144,402	$144,402	$144,402	$144,402		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$10,937	$10,936	$10,937	$10,937	$11,169	$11,169	$11,420	$11,647	$227	1.99%
Sale of services/vente de services							$2,112	$1,471	($641)	-30.35%
Other revenue own source/autres revenues propres sources	$4,820	$6,824	$5,050	$3,462	$4,900	$6,340	$7,770	$8,100	$330	4.25%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$25,220		$8,583						
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts				$10,133		$14,609				
.....PILT adjustment/adjustement PTLI										
.....Surplus 2nd previous year/surplus d'avant-dernière année					$2,183	$2,183	$94	$287	$193	205.32%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$418,022	$445,245	$420,117	$437,245	$429,944	$446,193	$445,683	$456,453	$10,770	2.42%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$159,720	$165,906	$159,850	$175,643	$166,520	$167,817	$177,190	$162,700	($14,490)	-8.18%
Protective services/services de protection										
.....Police	$93,100	$93,024	$96,900	$96,900	$93,524	$93,524	$97,156	$100,788	$3,632	3.74%
.....Fire-operating/service d'incendie	$13,000	$13,000	$13,000	$13,000	$13,000	$13,000	$13,000	$13,000		
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence	$500				$3,000	$2,232	$1,500	$700	($800)	-53.33%
.....Other/autre	$1,500		$800		$800	$697	$800	$800		
Transportation/transport	$91,300	$82,070	$87,200	$84,127	$91,900	$82,318	$93,600	$97,313	$3,713	3.97%
Environment health/hygiéne	$41,700	$39,294	$46,000	$40,568	$46,000	$41,125	$43,000	$43,100	$100	0.23%
Public health/santé publique										
Enviroment development/urbanisme	$6,000	$14,972	$4,000	$3,660	$7,000	$6,056	$13,237	$7,970	($5,267)	-39.79%
Recreation & culture/loisirs & culture	$4,000	$1,405	$2,000	$6,270	$4,200	$3,301	$4,200	$1,800	($2,400)	-57.14%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$6,650	$7,747	$6,300	$8,276	$2,000	$803	$2,000	$28,282	$26,282	1314.10%
.....Transfers/transferts		$10,545				$35,033				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)		$14,547		$4,640						
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$552	$552	$4,067	$4,067						
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$418,022	$443,062	$420,117	$437,151	$429,944	$445,906	$445,683	$456,453	$10,770	2.42%
SURPLUS/DEFICIT		$2,183		$94		$287				
Debt cost ratio	1.59%		1.50%		0.47%		0.45%	6.20%		1260.73%
Net Budget/budget net	$402,265		$404,130		$411,692		$424,287	$434,948	$10,661	2.51%
Unconditional grant/subvention inconditonnelle	$138,794		$141,570		$144,402		$144,402	$144,402		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$263,471		$262,560		$267,290		$279,885	$290,546	$10,661	3.81%
Municipal tax base/assiette fiscale	$16,833,100		$16,775,550		$17,077,800		$17,881,800	$18,188,500	$306,700	1.72%
Tax rate/taux de taxe	$1.5652		$1.5651		$1.5651		$1.5652	$1.5974	$0.0322	2.06%

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Maisonnette POPULATION: 599 Group: F Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$251,362	$251,362	$258,214	$258,214	$271,583	$271,583	$297,062	$307,841	$10,779	3.63%
Unconditional grant/subvention inconditonnelle	$73,664	$73,664	$75,137	$75,137	$76,640	$76,640	$76,640	$76,640		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$9,850	$11,326	$10,300	$11,862	$9,681	$11,892	$9,248	$9,231	($17)	-0.18%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$3,050	$4,288	$3,050	$4,442	$3,050	$11,616	$12,400	$2,450	($9,950)	-80.24%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources						$5,385	$2,999		($2,999)	-100.00%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$5,042	$11,958		$6,576				$10,200	$10,200	100.00%
.....PILT adjustment/adjustement PTLI	$27	$27			$522	$522	$2	$4	$2	100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$10,430	$10,430	$2,961	$2,961	$9,691	$9,691	$9,536		($9,536)	-100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$353,225	$363,055	$349,662	$359,192	$371,167	$387,329	$407,887	$406,366	($1,521)	-0.37%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$92,127	$90,967	$87,517	$84,508	$91,994	$108,735	$121,954	$101,253	($20,701)	-16.97%
Protective services/services de protection										
.....Police	$58,080	$59,585	$60,500	$60,500	$61,697	$61,697	$64,093	$66,489	$2,396	3.74%
.....Fire-operating/service d'incendie	$45,635	$44,775	$51,565	$44,957	$43,302	$40,738	$42,500	$41,000	($1,500)	-3.53%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence							$526	$550	$24	4.56%
.....Other/autre										
Transportation/transport	$70,210	$74,239	$70,190	$71,364	$72,668	$80,160	$69,381	$73,415	$4,034	5.81%
Environment health/hygiène	$32,650	$30,129	$32,000	$29,157	$32,000	$30,321	$44,951	$45,606	$655	1.46%
Public health/santé publique										
Enviroment development/urbanisme	$12,135	$21,104	$9,904	$31,185	$12,761	$44,667	$11,343	$11,757	$414	3.65%
Recreation & culture/loisirs & culture	$16,803	$4,248	$12,800	$3,712	$16,700	$13,479	$8,100	$18,000	$9,900	122.22%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$13,385	$13,462	$12,840	$12,690	$24,655	$20,850	$24,880	$21,934	($2,946)	-11.84%
.....Transfers/transferts		$12,295	$3,000	$4,859	$3,000	$7,067	$10,659		($10,659)	-100.00%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$3,000	$2,560	$146	$6,724						
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)								$26,362	$26,362	100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services	$9,200		$9,200		$12,390	$5,977	$9,500		($9,500)	-100.00%
TOTAL	$353,225	$353,364	$349,662	$349,656	$371,167	$413,691	$407,887	$406,366	($1,521)	-0.37%
SURPLUS/DEFICIT		$9,691		$9,536		($26,362)				
Debt cost ratio	3.79%		3.67%		6.64%		6.10%	5.40%		-11.51%
Net Budget/budget net	$325,026		$333,351		$348,223		$373,702	$384,481	$10,779	2.88%
Unconditional grant/subvention inconditonnelle	$73,664		$75,137		$76,640		$76,640	$76,640		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$251,362		$258,214		$271,583		$297,062	$307,841	$10,779	3.63%
Municipal tax base/assiette fiscale	$18,584,979		$19,091,586		$19,787,493		$21,030,909	$21,794,653	$763,744	3.63%
Tax rate/taux de taxe	$1.3525		$1.3525		$1.3725		$1.4125	$1.4125	$0.0000	

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: McAdam POPULATION: 1,404 Group: E Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$545,865	$545,865	$549,493	$549,493	$626,002	$626,002	$665,348	$683,115	$17,767	2.67%
Unconditional grant/subvention inconditonnelle	$355,660	$355,660	$362,773	$362,773	$370,029	$370,029	$370,029	$370,029		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$12,000	$14,525	$12,600	$16,897	$25,000	$26,187	$25,047	$27,615	$2,568	10.25%
Sale of services/vente de services	$6,500	$16,765	$6,000	$27,815	$6,000	$3,387	$6,000	$6,000		
Other revenue own source/autres revenues propres sources	$30,732	$40,920	$43,800	$50,622	$37,927	$51,716	$37,700	$33,300	($4,400)	-11.67%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI	$68		$73		$46		$87	$87		
.....Surplus 2nd previous year/surplus d'avant-dernière année										
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$950,825	$973,735	$974,739	$1,007,600	$1,065,004	$1,077,321	$1,104,211	$1,120,146	$15,935	1.44%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$184,403	$151,890	$226,804	$231,203	$225,516	$197,942	$265,920	$284,888	$18,968	7.13%
Protective services/services de protection										
.....Police	$291,500	$291,225	$302,000	$253,303	$311,760	$317,154	$323,000	$323,000		
.....Fire-operating/service d'incendie	$35,800	$23,704	$52,800	$61,060	$62,800	$39,400	$60,500	$62,500	$2,000	3.31%
.....Water cost/coût de l'eau	$11,000		$11,000	$43,000	$11,000		$12,000	$12,000		
.....Emergency measures/medures d'urgence										
.....Other/autre	$2,200	$2,432	$5,200	$4,491	$7,000	$4,205	$7,000	$7,000		
Transportation/transport	$105,100	$131,394	$143,300	$137,735	$188,800	$214,018	$199,650	$191,700	($7,950)	-3.98%
Environment health/hygiène	$77,000	$87,126	$82,500	$85,130	$84,000	$70,102	$101,350	$103,350	$2,000	1.97%
Public health/santé publique										
Enviroment development/urbanisme	$7,300	$14,930	$12,500	$10,873	$14,000	$15,736	$14,500	$13,500	($1,000)	-6.90%
Recreation & culture/loisirs & culture	$47,300	$42,272	$58,900	$61,656	$73,140	$71,553	$83,500	$81,500	($2,000)	-2.40%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$58,986	$58,436	$59,842	$59,197	$32,401	$31,175	$32,395	$32,285	($110)	-0.34%
.....Transfers/transferts		$94,677		$44,455		$69,872				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$130,236	$130,236	$19,893	$19,893	$54,587	$54,587	$4,396	$8,423	$4,027	91.61%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$950,825	$1,028,322	$974,739	$1,011,996	$1,065,004	$1,085,744	$1,104,211	$1,120,146	$15,935	1.44%
SURPLUS/DEFICIT		($54,587)		($4,396)		($8,423)				
Debt cost ratio	6.20%		6.14%		3.04%		2.93%	2.88%		-1.76%
Net Budget/budget net	$901,525		$912,266		$996,031		$1,035,377	$1,053,144	$17,767	1.72%
Unconditional grant/subvention inconditonnelle	$355,660		$362,773		$370,029		$370,029	$370,029		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$545,865		$549,493		$626,002		$665,348	$683,115	$17,767	2.67%
Municipal tax base/assiette fiscale	$33,289,573		$34,019,757		$40,079,114		$42,599,880	$43,751,416	$1,151,536	2.70%
Tax rate/taux de taxe	$1.6397		$1.6152		$1.5619		$1.5619	$1.5614	($0.0005)	-0.03%

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: McAdam POPULATION: 1,404 Group: E Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$86,320	$69,719	$86,320	$72,707	$70,320	$63,810	$60,320	$61,161	$841	1.39%
Sale of Sewerage services/Tarif du service d'égout	$175,060	$174,883	$185,233	$183,907	$184,150	$184,287	$185,150	$185,150		
Other sales of service/Autre ventes de service	$6,000	$17,621	$6,000	$32,319	$8,760	$14,039	$9,000	$9,000		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$11,000		$11,000	$43,000	$11,000					
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources		$55,548		$79,271		$78,922	$12,000	$12,000		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente					$14,160	$14,160				
TOTAL	$278,380	$317,771	$288,553	$411,204	$288,390	$355,218	$266,470	$267,311	$841	0.32%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$95,506	$87,743	$102,000	$106,826	$135,140	$111,622	$116,977	$116,518	($459)	-0.39%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$98,700	$124,376	$83,400	$143,568	$117,000	$168,950	$96,500	$88,500	($8,000)	-8.29%
Water System Debt Charges/Service de la dette pour service d'eau	$41,487	$54,087	$42,217	$41,696	$29,750	$28,666	$29,831	$29,813	($18)	-0.06%
Sewer System Debt Charges/Service de la dette pour service d'égout	$14,024									
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$4,500	$9,234	$5,500	$80,340	$6,500	$21,000	$6,500	$7,500	$1,000	15.38%
Deficit from a previous year/Déficit d'une année précédente	$24,163	$24,163	$55,436	$55,436			$16,662	$24,980	$8,318	49.92%
Other Fiscal services/Autres services financiers		$4,008								
TOTAL	$278,380	$303,611	$288,553	$427,866	$288,390	$330,238	$266,470	$267,311	$841	0.32%
SURPLUS/DEFICIT		$14,160		($16,662)		$24,980				
Water Rate:	$160.00		$160.00		$160.00		$160.00	$160.00		
Sewer Rate:	$230.00		$250.00		$250.00		$250.00	$250.00		
Combined Rate:	$390.00		$410.00		$410.00		$410.00	$410.00		

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Meductic POPULATION: 155 Group: F Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$106,801	$106,801	$110,664	$110,664	$113,408	$113,408	$121,428	$127,867	$6,439	5.30%
Unconditional grant/subvention inconditonnelle	$9,197	$9,197	$9,381	$9,381	$9,569	$9,569	$9,569	$9,569		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$15,760	$15,721	$18,406	$21,658	$19,840	$19,840	$21,861	$27,058	$5,197	23.77%
Sale of services/vente de services	$2,000	$2,600	$2,000	$2,105	$2,000	$2,872	$2,000	$2,000		
Other revenue own source/autres revenues propres sources		$279		$568		$561				
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$2,288				$2,743				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts				$2,566						
.....PILT adjustment/adjustement PTLI										
.....Surplus 2nd previous year/surplus d'avant-dernière année	$1,315	$1,315	$145	$145	$2,518	$2,518	$2,016	$1,492	($524)	-25.99%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$135,073	$138,201	$140,596	$147,087	$147,335	$151,511	$156,874	$167,986	$11,112	7.08%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$34,349	$34,827	$37,499	$35,044	$41,652	$38,607	$45,285	$45,910	$625	1.38%
Protective services/services de protection										
.....Police	$18,144	$18,144	$18,900	$18,900	$15,965	$15,965	$16,585	$17,205	$620	3.74%
.....Fire-operating/service d'incendie	$21,500	$23,064	$23,000	$27,884	$23,000	$26,237	$24,925	$30,944	$6,019	24.15%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence	$500		$500		$500		$500	$500		
.....Other/autre				$2,500	$3,000	$2,700	$3,000	$2,700	($300)	-10.00%
Transportation/transport	$28,640	$26,583	$30,357	$28,739	$31,818	$29,489	$32,688	$34,236	$1,548	4.74%
Environment health/hygiène	$11,140	$10,144	$11,540	$11,861	$12,600	$11,517	$12,160	$13,260	$1,100	9.05%
Public health/santé publique										
Enviroment development/urbanisme	$300	$301	$300	$301	$300	$256	$256	$256		
Recreation & culture/loisirs & culture	$20,500	$15,582	$18,500	$16,141	$18,500	$17,470	$21,475	$22,975	$1,500	6.98%
Fiscal services/services financiers										
.....Debt cost/coût de la dette		$204		$3,701		$363				
.....Transfers/transferts		$4,500				$4,500				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)		$2,334								
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services						$2,915				
TOTAL	$135,073	$135,683	$140,596	$145,071	$147,335	$150,019	$156,874	$167,986	$11,112	7.08%
SURPLUS/DEFICIT		$2,518		$2,016		$1,492				
Debt cost ratio	0.00%		0.00%		0.00%		0.00%	0.00%		
Net Budget/budget net	$115,998		$120,045		$122,977		$130,997	$137,436	$6,439	4.92%
Unconditional grant/subvention inconditonnelle	$9,197		$9,381		$9,569		$9,569	$9,569		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$106,801		$110,664		$113,408		$121,428	$127,867	$6,439	5.30%
Municipal tax base/assiette fiscale	$11,686,500		$11,538,600		$11,775,350		$12,176,100	$12,698,650	$522,550	4.29%
Tax rate/taux de taxe	$0.9139		$0.9591		$0.9631		$0.9973	$1.0069	$0.0097	0.97%

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Memramcook POPULATION: 4,638 Group: E Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$2,259,056	$2,259,056	$2,473,969	$2,473,969	$2,657,167	$2,657,167	$2,890,199	$3,094,775	$204,576	7.08%
Unconditional grant/subvention inconditonnelle	$514,635	$514,635	$524,928	$524,928	$535,426	$535,426	$535,426	$535,426		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$16,757	$17,547	$21,689	$19,760	$19,760	$21,037	$21,072	$76,079	$55,007	261.04%
Sale of services/vente de services	$148,577	$155,113	$146,354	$173,291	$170,377	$186,300	$186,565	$184,856	($1,709)	-0.92%
Other revenue own source/autres revenues propres sources	$48,880	$169,623	$43,593	$116,771	$57,156	$99,405	$58,791	$46,431	($12,360)	-21.02%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$91,978		$82,082		$252,585	$17,170	$17,100	($70)	-0.41%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$97,672	$249,175	$101,706	$617,476	$110,043	$217,667	$104,462	$121,762	$17,300	16.56%
.....PILT adjustment/adjustement PTLI	$337	$337	$24	$24	$446	$446	$85	$25	($60)	-70.59%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$162	$162			$297	$297	$695	$2,158	$1,463	210.50%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$3,086,076	$3,457,626	$3,312,263	$4,008,301	$3,550,672	$3,970,330	$3,814,465	$4,078,612	$264,147	6.92%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$530,514	$511,228	$609,905	$561,880	$641,205	$620,622	$678,831	$730,866	$52,035	7.67%
Protective services/services de protection										
.....Police	$458,400	$458,400	$473,850	$473,850	$488,065	$488,065	$506,000	$522,500	$16,500	3.26%
.....Fire-operating/service d'incendie	$140,130	$111,671	$160,569	$123,390	$178,372	$131,793	$182,869	$211,948	$29,079	15.90%
.....Water cost/coût de l'eau					$10,000	$10,000	$94,651	$106,862	$12,211	12.90%
.....Emergency measures/medures d'urgence	$7,000		$7,000	$474	$7,000	$820	$7,000	$7,000		
.....Other/autre	$15,605	$7,515	$11,015	$9,585	$10,700	$9,453	$11,000	$12,000	$1,000	9.09%
Transportation/transport	$923,781	$1,040,004	$934,358	$1,090,140	$934,969	$1,018,030	$976,406	$1,058,064	$81,658	8.36%
Environment health/hygiène	$202,845	$198,702	$207,657	$209,961	$219,064	$213,310	$249,747	$255,071	$5,324	2.13%
Public health/santé publique										
Enviroment development/urbanisme	$134,062	$107,049	$139,614	$118,218	$151,239	$151,241	$159,905	$178,045	$18,140	11.34%
Recreation & culture/loisirs & culture	$463,679	$572,018	$498,448	$468,075	$573,068	$475,747	$625,673	$713,685	$88,012	14.07%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$205,060	$209,920	$264,676	$264,885	$271,290	$264,440	$273,383	$222,571	($50,812)	-18.59%
.....Transfers/transferts	$5,000	$240,822	$5,000	$686,977	$65,700	$389,835	$49,000	$60,000	$11,000	22.45%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$171	$171						
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services						$194,816				
TOTAL	$3,086,076	$3,457,329	$3,312,263	$4,007,606	$3,550,672	$3,968,172	$3,814,465	$4,078,612	$264,147	6.92%
SURPLUS/DEFICIT		$297		$695		$2,158				
Debt cost ratio	6.64%		7.99%		7.64%		7.17%	5.46%		-23.86%
Net Budget/budget net	$2,773,691		$2,998,897		$3,192,593		$3,425,625	$3,630,201	$204,576	5.97%
Unconditional grant/subvention inconditonnelle	$514,635		$524,928		$535,426		$535,426	$535,426		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$2,259,056		$2,473,969		$2,657,167		$2,890,199	$3,094,775	$204,576	7.08%
Municipal tax base/assiette fiscale	$163,559,835		$179,117,285		$192,381,092		$209,252,795	$224,064,221	$14,811,426	7.08%
Tax rate/taux de taxe	$1.3812		$1.3812		$1.3812		$1.3812	$1.3812	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Memramcook POPULATION: 4,638 Group: E Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$64,643	$70,297	$194,782	$256,686	$181,091	$206,640	$96,219	$97,796	$1,577	1.64%
Sale of Sewerage services/Tarif du service d'égout	$179,422	$183,937	$192,085	$196,720	$225,921	$200,875	$445,124	$450,475	$5,351	1.20%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies					$10,000	$10,000	$94,651	$106,862	$12,211	12.90%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$4,650	$12,578	$6,300	$13,506	$8,900	$11,363	$8,600	$12,401	$3,801	44.20%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$102,537	$102,537	$116,883	$116,883	$98,327	$98,327	$152,328	$63,185	($89,143)	-58.52%
TOTAL	$351,252	$369,349	$510,050	$583,797	$524,239	$527,205	$796,922	$730,719	($66,203)	-8.31%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$95,330	$86,221	$99,245	$90,768	$96,011	$94,320	$92,654	$112,489	$19,835	21.41%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$105,321	$79,343	$106,292	$87,540	$117,182	$111,669	$172,713	$190,864	$18,151	10.51%
Water System Debt Charges/Service de la dette pour service d'eau			$95,250	$95,250	$95,089	$95,089	$94,924	$95,822	$898	0.95%
Sewer System Debt Charges/Service de la dette pour service d'égout	$95,056	$94,990	$95,012	$98,610	$139,603	$139,603	$195,019	$259,075	$64,056	32.85%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$55,415	$7,875	$114,251	$52,371	$70,297	$17,282	$241,612	$72,469	($169,143)	-70.01%
Deficit from a previous year/Déficit d'une année précédente	$130	$131			$6,057	$6,057				
Other Fiscal services/Autres services financiers		$8,519		$6,930						
TOTAL	$351,252	$277,079	$510,050	$431,469	$524,239	$464,020	$796,922	$730,719	($66,203)	-8.31%
SURPLUS/DEFICIT		$92,270		$152,328		$63,185				
Water Rate:	$140.00		$424.00		$424.00		$166.00	$166.00		
Sewer Rate:	$193.00		$202.00		$221.00		$369.00	$369.00		
Combined Rate:	$333.00		$626.00		$645.00		$535.00	$535.00		

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Millville POPULATION: 303 Group: F Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$98,326	$98,326	$101,749	$101,749	$104,995	$104,995	$116,181	$119,139	$2,958	2.55%
Unconditional grant/subvention inconditonnelle	$30,968	$30,968	$31,587	$31,587	$32,219	$32,219	$32,219	$32,219		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$68,476	$68,476	$81,600	$81,601	$91,444	$91,443	$97,014	$104,776	$7,762	8.00%
Sale of services/vente de services	$200	$55	$200	$140	$1,200	$300	$2,400	$2,400		
Other revenue own source/autres revenues propres sources	$750	$2,924	$750	$1,148	$750	$3,233	$750	$650	($100)	-13.33%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$18,886		$32,923		$17,053				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts					$5,400	$5,400				
.....PILT adjustment/adjustement PTLI										
.....Surplus 2nd previous year/surplus d'avant-dernière année	$1,901	$1,901			$5,733	$5,733		$5,574	$5,574	100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$200,621	$221,316	$216,086	$249,348	$241,741	$260,376	$248,564	$264,758	$16,194	6.52%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$37,947	$45,858	$39,360	$40,313	$42,945	$42,763	$43,949	$46,930	$2,981	6.78%
Protective services/services de protection										
.....Police	$30,624	$30,624	$31,900	$31,900	$31,209	$31,209	$32,421	$33,633	$1,212	3.74%
.....Fire-operating/service d'incendie	$69,000	$45,862	$71,000	$70,886	$71,000	$70,403	$71,300	$79,048	$7,748	10.87%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence	$500		$300		$300		$200	$200		
.....Other/autre	$3,050	$2,986	$3,050	$2,942	$3,050	$2,837	$3,050	$3,000	($50)	-1.64%
Transportation/transport	$22,600	$18,462	$22,750	$20,737	$23,400	$24,574	$25,510	$29,405	$3,895	15.27%
Environment health/hygiène	$22,100	$22,279	$22,100	$23,086	$24,100	$22,905	$24,236	$24,236		
Public health/santé publique										
Enviroment development/urbanisme	$3,100	$10,939	$2,500	$1,014	$2,500	$475	$1,600	$1,625	$25	1.56%
Recreation & culture/loisirs & culture	$11,000	$16,829	$11,400	$17,597	$11,900	$15,749	$13,000	$15,100	$2,100	16.15%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$200	$198	$11,200	$12,837	$30,837	$43,887	$31,706	$31,081	($625)	-1.97%
.....Transfers/transferts	$500	$19,526	$500	$29,000	$500		$500	$500		
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$26	$26			$1,092		($1,092)	-100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$200,621	$215,583	$216,086	$250,438	$241,741	$254,802	$248,564	$264,758	$16,194	6.52%
SURPLUS/DEFICIT		$5,733		($1,092)		$5,574				
Debt cost ratio	0.10%		5.18%		12.76%		12.76%	11.74%		-7.97%
Net Budget/budget net	$129,294		$133,336		$137,214		$148,400	$151,358	$2,958	1.99%
Unconditional grant/subvention inconditonnelle	$30,968		$31,587		$32,219		$32,219	$32,219		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$98,326		$101,749		$104,995		$116,181	$119,139	$2,958	2.55%
Municipal tax base/assiette fiscale	$7,987,050		$8,051,650		$8,223,900		$8,492,700	$8,709,100	$216,400	2.55%
Tax rate/taux de taxe	$1.2311		$1.2637		$1.2767		$1.3680	$1.3680	$0.0000	

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Minto POPULATION: 2,681 Group: E Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$1,117,823	$1,117,823	$1,156,570	$1,156,570	$1,192,198	$1,192,198	$1,238,543	$1,284,792	$46,249	3.73%
Unconditional grant/subvention inconditonnelle	$381,548	$381,548	$389,179	$389,179	$396,962	$396,962	$396,962	$396,962		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$164,392	$167,217	$187,144	$188,851	$186,756	$189,500	$182,237	$175,242	($6,995)	-3.84%
Sale of services/vente de services	$42,000	$59,759	$44,000	$51,714	$46,500	$46,119	$41,200	$41,500	$300	0.73%
Other revenue own source/autres revenues propres sources	$45,739	$54,584	$49,000	$77,931	$51,500	$81,158	$53,000	$56,000	$3,000	5.66%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources				$16,564		$5,985				
Conditional Transfer/transfers conditionnels		$7,227								
Other transfers/autres transferts		$30,035				$4,034				
.....PILT adjustment/adjustement PTLI					$806	$806	$1,513	$1,797	$284	18.77%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$27,529	$27,529			$17,796	$17,796		$4,229	$4,229	100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,779,031	$1,845,722	$1,825,893	$1,880,809	$1,892,518	$1,934,558	$1,913,455	$1,960,522	$47,067	2.46%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$230,926	$263,907	$246,093	$266,387	$261,647	$268,614	$272,576	$310,790	$38,214	14.02%
Protective services/services de protection										
.....Police	$367,720	$367,745	$380,080	$380,113	$391,452	$391,640	$405,800	$419,000	$13,200	3.25%
.....Fire-operating/service d'incendie	$120,000	$123,993	$120,000	$171,779	$120,000	$126,009	$120,000	$110,000	($10,000)	-8.33%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence	$1,000	$654	$1,000	$517	$1,000	$879	$1,000	$1,000		
.....Other/autre	$9,000	$9,183	$9,000	$9,780	$14,000	$12,606	$16,000	$13,000	($3,000)	-18.75%
Transportation/transport	$464,184	$454,806	$470,724	$431,849	$508,952	$485,655	$519,109	$537,183	$18,074	3.48%
Environment health/hygiène	$153,668	$154,598	$153,668	$148,103	$154,668	$163,765	$165,514	$175,326	$9,812	5.93%
Public health/santé publique										
Enviroment development/urbanisme	$35,716	$32,240	$32,571	$27,944	$33,316	$39,649	$35,766	$35,016	($750)	-2.10%
Recreation & culture/loisirs & culture	$182,700	$217,183	$188,000	$207,118	$199,500	$218,725	$213,700	$212,400	($1,300)	-0.61%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$66,288	$66,475	$103,973	$68,279	$78,357	$47,400	$97,013	$73,653	($23,360)	-24.08%
.....Transfers/transferts	$147,790	$136,465	$85,495	$133,672	$129,626	$177,387	$68,874	$73,154	$6,280	9.39%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$39	$677	$1,742	$1,824						
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$33,547	$33,547			$103		($103)	-100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,779,031	$1,827,926	$1,825,893	$1,880,912	$1,892,518	$1,930,329	$1,913,455	$1,960,522	$47,067	2.46%
SURPLUS/DEFICIT		$17,796		($103)		$4,229				
Debt cost ratio	3.73%		5.69%		4.14%		5.07%	3.76%		-25.90%
Net Budget/budget net	$1,499,371		$1,545,749		$1,589,160		$1,635,505	$1,681,754	$46,249	2.83%
Unconditional grant/subvention inconditonnelle	$381,548		$389,179		$396,962		$396,962	$396,962		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$1,117,823		$1,156,570		$1,192,198		$1,238,543	$1,284,792	$46,249	3.73%
Municipal tax base/assiette fiscale	$90,879,979		$94,030,110		$96,926,688		$99,882,470	$102,783,372	$2,900,902	2.90%
Tax rate/taux de taxe	$1.2300		$1.2300		$1.2300		$1.2400	$1.2500	$0.0100	0.81%

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Minto POPULATION: 2,681 Group: E Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$295,800	$289,179	$301,110	$285,281	$284,835	$284,195	$339,545	$341,696	$2,151	0.63%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$5,000	$35,248	$9,000	$47,024	$11,500	$37,344	$5,000	$7,000	$2,000	40.00%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel				$124,449		$216,065				
Other transfers/Autres transferts				$12,300		$21,465				
Surplus from previous year/Excédents d'année précédente			$10,065	$10,065	$37,118	$37,118	$10,361	$34,935	$24,574	237.18%
TOTAL	$300,800	$324,427	$320,175	$479,119	$333,453	$596,187	$354,906	$383,631	$28,725	8.09%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$174,456	$176,918	$180,338	$189,517	$193,977	$186,815	$211,216	$249,952	$38,736	18.34%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout	$119,875	$81,116	$134,337	$133,423	$133,976	$133,346	$134,690	$124,679	($10,011)	-7.43%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$17,000	$3,500	$140,249	$3,500	$237,291	$3,500	$3,500		
Deficit from a previous year/Déficit d'une année précédente	$169	$169								
Other Fiscal services/Autres services financiers	$6,300	$12,106	$2,000	$5,569	$2,000	$3,800	$5,500	$5,500		
TOTAL	$300,800	$287,309	$320,175	$468,758	$333,453	$561,252	$354,906	$383,631	$28,725	8.09%
SURPLUS/DEFICIT		$37,118		$10,361		$34,935				
Water Rate:										
Sewer Rate:	$255.00		$255.00		$255.00		$295.00	$304.00	$9.00	3.05%
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Neguac POPULATION: 1,623 Group: E Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$918,225	$918,225	$973,218	$973,218	$1,028,927	$1,028,927	$1,080,739	$1,157,328	$76,589	7.09%
Unconditional grant/subvention inconditonnelle	$184,895	$184,895	$188,593	$188,593	$192,365	$192,365	$192,365	$192,365		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$154,210	$152,853	$151,442	$151,441	$144,550	$151,286	$144,055	$145,135	$1,080	0.75%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$114,789	$130,273	$112,790	$118,103	$113,414	$126,497	$125,034	$125,296	$262	0.21%
Other unconditional transfers/autres transf. Inconditionnels		$62,243								
Cond. transfers other sources/transf. cond. autres sources		$120,102		$315,029		$66,956				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$34,745	$47,260	$34,745	$42,189	$45,695	$87,048	$42,145	$43,220	$1,075	2.55%
.....PILT adjustment/adjustement PTLI	$45	$45			$779	$779	$262	$1,856	$1,594	608.40%
.....Surplus 2nd previous year/surplus d'avant-dernière année			$5,712	$5,712	$4,780	$4,780				
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,406,909	$1,615,896	$1,466,500	$1,794,285	$1,530,510	$1,658,638	$1,584,600	$1,665,200	$80,600	5.09%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$281,960	$314,671	$288,232	$277,448	$300,905	$297,712	$316,169	$322,808	$6,639	2.10%
Protective services/services de protection										
.....Police	$275,040	$275,040	$284,310	$284,310	$292,840	$292,839	$303,600	$313,500	$9,900	3.26%
.....Fire-operating/service d'incendie	$96,352	$86,487	$104,301	$81,732	$105,836	$108,590	$109,485	$142,125	$32,640	29.81%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence	$2,000	$1,166	$2,000	$1,003	$2,000	$726	$2,000	$2,000		
.....Other/autre	$1,920	$1,785	$1,920	$1,398	$1,420	$1,253	$1,420	$1,420		
Transportation/transport	$397,407	$338,922	$407,914	$334,774	$449,744	$475,936	$451,898	$465,748	$13,850	3.06%
Environment health/hygiène	$60,530	$59,376	$60,645	$58,880	$62,505	$63,607	$79,920	$79,920		
Public health/santé publique										
Enviroment development/urbanisme	$92,535	$70,625	$102,105	$160,925	$110,815	$131,728	$100,660	$92,628	($8,032)	-7.98%
Recreation & culture/loisirs & culture	$79,690	$83,072	$98,080	$337,856	$98,450	$143,638	$96,925	$89,385	($7,540)	-7.78%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$87,855	$88,026	$83,745	$83,707	$84,095	$89,951	$95,152	$98,465	$3,313	3.48%
.....Transfers/transferts	$15,000	$154,393	$32,000	$122,004	$20,000	$43,733	$20,000	$20,000		
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$248	$56,619						
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$15,620	$15,620					$6,371	$36,201	$29,830	468.22%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services	$1,000	$121,933	$1,000		$1,900	$45,126	$1,000	$1,000		
TOTAL	$1,406,909	$1,611,116	$1,466,500	$1,800,656	$1,530,510	$1,694,839	$1,584,600	$1,665,200	$80,600	5.09%
SURPLUS/DEFICIT		$4,780		($6,371)		($36,201)				
Debt cost ratio	6.24%		5.71%		5.49%		6.00%	5.91%		-1.53%
Net Budget/budget net	$1,103,120		$1,161,811		$1,221,292		$1,273,104	$1,349,693	$76,589	6.02%
Unconditional grant/subvention inconditonnelle	$184,895		$188,593		$192,365		$192,365	$192,365		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$918,225		$973,218		$1,028,927		$1,080,739	$1,157,328	$76,589	7.09%
Municipal tax base/assiette fiscale	$72,776,205		$77,148,788		$81,547,766		$87,045,987	$91,012,905	$3,966,918	4.56%
Tax rate/taux de taxe	$1.2617		$1.2615		$1.2617		$1.2416	$1.2716	$0.0300	2.42%

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Neguac POPULATION: 1,623 Group: E Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$173,965	$174,360	$178,717	$179,637	$175,635	$175,281	$154,447	$155,481	$1,034	0.67%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$5,700	$6,062	$4,300	$4,804	$4,300	$3,565	$4,300	$4,300		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente			$2,638	$2,638			$1,901	$67	($1,834)	-96.48%
TOTAL	$179,665	$180,422	$185,655	$187,079	$179,935	$178,846	$160,648	$159,848	($800)	-0.50%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$93,507	$83,265	$89,910	$90,964	$104,869	$103,614	$107,208	$116,793	$9,585	8.94%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout	$72,073	$80,591	$85,145	$83,895	$20,895	$20,397	$19,590	$19,205	($385)	-1.97%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$6,250	$8,533	$5,250	$5,250	$46,250	$47,738	$28,250	$18,250	($10,000)	-35.40%
Deficit from a previous year/Déficit d'une année précédente	$1,485	$1,485			$2,321	$2,321				
Other Fiscal services/Autres services financiers	$6,350	$8,869	$5,350	$5,069	$5,600	$4,709	$5,600	$5,600		
TOTAL	$179,665	$182,743	$185,655	$185,178	$179,935	$178,779	$160,648	$159,848	($800)	-0.50%
SURPLUS/DEFICIT		($2,321)		$1,901		$67				
Water Rate:										
Sewer Rate:	$395.00		$395.00		$395.00		$350.00	$350.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: New Maryland POPULATION: 4,248 Group: F Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$2,829,381	$2,829,381	$3,036,630	$3,036,630	$3,240,884	$3,240,884	$3,443,963	$3,602,624	$158,661	4.61%
Unconditional grant/subvention inconditonnelle	$195,254	$195,254	$199,159	$199,159	$203,142	$203,142	$203,142	$203,142		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$74,932	$74,932	$85,297	$85,297	$75,809	$77,316	$87,341	$82,305	($5,036)	-5.77%
Sale of services/vente de services							$73,500	$79,300	$5,800	7.89%
Other revenue own source/autres revenues propres sources	$102,126	$151,998	$120,152	$176,886	$123,871	$159,141	$47,871	$46,871	($1,000)	-2.09%
Other unconditional transfers/autres transf. Inconditionnels							$80,000	$30,000	($50,000)	-62.50%
Cond. transfers other sources/transf. cond. autres sources	$26,000	$23,439	$30,000	$57,330	$30,000	$45,308				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts						$6,600				
.....PILT adjustment/adjustement PTLI										
.....Surplus 2nd previous year/surplus d'avant-dernière année	$437	$437	$555	$555	$352	$352	$530	$1,071	$541	102.08%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$3,228,130	$3,275,441	$3,471,793	$3,555,857	$3,674,058	$3,732,743	$3,936,347	$4,045,313	$108,966	2.77%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$474,835	$525,059	$564,427	$563,870	$573,406	$555,179	$602,142	$660,586	$58,444	9.71%
Protective services/services de protection										
.....Police	$483,400	$458,400	$478,850	$473,850	$493,065	$493,065	$511,000	$527,500	$16,500	3.23%
.....Fire-operating/service d'incendie	$190,509	$169,379	$190,335	$177,203	$229,167	$201,744	$223,453	$237,652	$14,199	6.35%
.....Water cost/coût de l'eau	$4,850	$4,850	$4,850	$4,850	$4,850	$4,850	$4,850	$4,850		
.....Emergency measures/medures d'urgence	$5,269	$15,780	$14,300	$4,783	$18,600	$12,688	$10,378	$10,000	($378)	-3.64%
.....Other/autre	$26,600	$23,879	$22,600	$48,971	$32,877	$34,484	$33,043	$34,033	$990	3.00%
Transportation/transport	$440,877	$434,405	$491,683	$507,951	$503,735	$437,784	$486,380	$499,098	$12,718	2.61%
Environment health/hygiène	$174,030	$169,100	$172,518	$166,095	$215,250	$211,485	$215,250	$220,000	$4,750	2.21%
Public health/santé publique										
Enviroment development/urbanisme	$54,100	$78,387	$13,500	$19,068	$67,902	$63,171	$68,543	$72,137	$3,594	5.24%
Recreation & culture/loisirs & culture	$335,851	$328,682	$378,095	$371,878	$548,054	$465,002	$523,730	$554,100	$30,370	5.80%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$139,363	$136,429	$115,135	$112,990	$186,275	$183,235	$544,578	$545,357	$779	0.14%
.....Transfers/transferts	$918,446	$930,739	$1,025,500	$1,103,818	$800,877	$1,068,985	$713,000	$680,000	($33,000)	-4.63%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$3,228,130	$3,275,089	$3,471,793	$3,555,327	$3,674,058	$3,731,672	$3,936,347	$4,045,313	$108,966	2.77%
SURPLUS/DEFICIT		$352		$530		$1,071				
Debt cost ratio	4.32%		3.32%		5.07%		13.83%	13.48%		-2.55%
Net Budget/budget net	$3,024,635		$3,235,789		$3,444,026		$3,647,105	$3,805,766	$158,661	4.35%
Unconditional grant/subvention inconditonnelle	$195,254		$199,159		$203,142		$203,142	$203,142		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$2,829,381		$3,036,630		$3,240,884		$3,443,963	$3,602,624	$158,661	4.61%
Municipal tax base/assiette fiscale	$244,160,050		$262,060,450		$273,684,550		$290,822,500	$306,367,800	$15,545,300	5.35%
Tax rate/taux de taxe	$1.1588		$1.1588		$1.1842		$1.1842	$1.1759	($0.0083)	-0.70%

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: New Maryland POPULATION: 4,248 Group: F Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$234,566	$238,321	$237,340	$237,599	$235,180	$241,784	$237,453	$269,260	$31,807	13.40%
Sale of Sewerage services/Tarif du service d'égout	$651,094	$668,170	$686,090	$673,347	$664,815	$667,914	$699,840	$702,240	$2,400	0.34%
Other sales of service/Autre ventes de service				$872			$12,760	$12,780	$20	0.16%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$4,850	$4,850	$4,850	$4,850	$4,850	$4,850	$4,850	$4,850		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$2,035	$14,978	$3,000	$10,937	$2,000	$11,383	$4,000	$3,032	($968)	-24.20%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$450	$450	$906	$906	$79,625	$79,625		$59,288	$59,288	100.00%
TOTAL	$892,995	$926,769	$932,186	$928,511	$986,470	$1,005,556	$958,903	$1,051,450	$92,547	9.65%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$127,174	$152,473	$143,577	$163,097	$178,545	$147,561	$169,958	$149,534	($20,424)	-12.02%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$234,534	$184,617	$196,245	$194,112	$251,779	$224,867	$236,750	$239,032	$2,282	0.96%
Water System Debt Charges/Service de la dette pour service d'eau	$55,808	$110,661	$56,604	$66,821	$57,079	$57,128	$56,065	$56,663	$598	1.07%
Sewer System Debt Charges/Service de la dette pour service d'égout	$255,830	$313,920	$253,996	$266,134	$254,129	$252,240	$253,453	$254,727	$1,274	0.50%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$219,649	$85,473	$281,864	$240,313	$244,938	$264,472	$240,711	$351,494	$110,783	46.02%
Deficit from a previous year/Déficit d'une année précédente							$1,966		($1,966)	-100.00%
Other Fiscal services/Autres services financiers										
TOTAL	$892,995	$847,144	$932,186	$930,477	$986,470	$946,268	$958,903	$1,051,450	$92,547	9.65%
SURPLUS/DEFICIT		$79,625		($1,966)		$59,288				
Water Rate:	$360.00		$360.00		$360.00		$367.00	$417.00	$50.00	13.62%
Sewer Rate:	$460.00		$460.00		$460.00		$480.00	$480.00		
Combined Rate:	$820.00		$820.00		$820.00		$847.00	$897.00	$50.00	5.90%

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Nigadoo POPULATION: 927 Group: F Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$375,212	$375,212	$402,700	$402,700	$438,112	$438,112	$462,624	$491,174	$28,550	6.17%
Unconditional grant/subvention inconditonnelle	$124,524	$124,524	$127,015	$127,015	$129,555	$129,555	$129,555	$129,555		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$52,469	$52,469	$53,267	$53,667	$58,558	$62,541	$58,341	$64,764	$6,423	11.01%
Sale of services/vente de services	$8,400	$14,280	$8,400	$14,880	$6,690	$12,680	$14,374	$15,640	$1,266	8.81%
Other revenue own source/autres revenues propres sources	$2,400	$11,213	$2,400	$66,188	$2,400	$43,228	$2,400	$2,400		
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$23,831		$150,094		$69,175				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI										
.....Surplus 2nd previous year/surplus d'avant-dernière année	$3,007	$3,007	$2,262	$2,262	$6,638	$6,638	$1,815	$1,708	($107)	-5.90%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$566,012	$604,536	$596,044	$816,806	$641,951	$761,929	$669,109	$705,241	$36,132	5.40%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$169,339	$168,128	$164,145	$187,994	$170,658	$199,369	$174,550	$169,456	($5,094)	-2.92%
Protective services/services de protection										
.....Police	$157,630	$161,003	$169,008	$172,115	$178,716	$179,246	$178,372	$193,531	$15,159	8.50%
.....Fire-operating/service d'incendie	$15,774	$15,774	$17,113	$16,202	$17,340	$17,340	$22,300	$20,398	($1,902)	-8.53%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence										
.....Other/autre	$5,721	$5,721	$5,721	$5,721	$5,590	$5,590	$5,721	$5,850	$129	2.25%
Transportation/transport	$145,888	$160,746	$168,752	$221,213	$197,090	$221,030	$213,922	$226,482	$12,560	5.87%
Environment health/hygiène	$51,523	$48,175	$51,523	$49,785	$52,169	$49,014	$52,169	$69,417	$17,248	33.06%
Public health/santé publique										
Enviroment development/urbanisme	$12,629	$11,969	$12,157	$11,026	$12,407	$12,075	$13,293	$12,454	($839)	-6.31%
Recreation & culture/loisirs & culture	$7,308	$18,255	$7,425	$76,979	$7,581	$42,720	$8,382	$7,353	($1,029)	-12.28%
Fiscal services/services financiers										
.....Debt cost/coût de la dette		$319		$362		$2,091				
.....Transfers/transferts		$7,808		$73,574		$31,746				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services	$200		$200		$400		$400	$300	($100)	-25.00%
TOTAL	$566,012	$597,898	$596,044	$814,991	$641,951	$760,221	$669,109	$705,241	$36,132	5.40%
SURPLUS/DEFICIT		$6,638		$1,815		$1,708				
Debt cost ratio	0.00%		0.00%		0.00%		0.00%	0.00%		
Net Budget/budget net	$499,738		$529,715		$567,667		$592,179	$620,729	$28,550	4.82%
Unconditional grant/subvention inconditonnelle	$124,524		$127,015		$129,555		$129,555	$129,555		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$375,212		$402,700		$438,112		$462,624	$491,174	$28,550	6.17%
Municipal tax base/assiette fiscale	$27,793,550		$29,287,250		$31,862,700		$33,645,350	$35,721,800	$2,076,450	6.17%
Tax rate/taux de taxe	$1.3500		$1.3750		$1.3750		$1.3750	$1.3750	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Nigadoo POPULATION: 927 Group: F Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$134,000	$131,424	$132,400	$136,009	$133,600	$136,417	$134,800	$135,200	$400	0.30%
Other sales of service/Autre ventes de service	$4,000			$2,000		$4,000				
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources							$1,150	$1,150		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$3,356	$3,357	$226	$226	$1,187	$1,187	$3,400	$1,809	($1,591)	-46.79%
TOTAL	$141,356	$134,781	$132,626	$138,235	$134,787	$141,604	$139,350	$138,159	($1,191)	-0.85%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$34,122	$32,196	$35,175	$47,423	$39,624	$46,947	$43,356	$45,045	$1,689	3.90%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout	$95,994	$89,898	$83,191	$83,238	$83,903	$82,848	$84,594	$84,970	$376	0.44%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$10,000	$10,000	$13,000		$10,000	$10,000	$10,000	$6,744	($3,256)	-32.56%
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers	$1,240	$1,500	$1,260	$4,174	$1,260		$1,400	$1,400		
TOTAL	$141,356	$133,594	$132,626	$134,835	$134,787	$139,795	$139,350	$138,159	($1,191)	-0.85%
SURPLUS/DEFICIT		$1,187		$3,400		$1,809				
Water Rate:										
Sewer Rate:	$400.00		$400.00		$400.00		$400.00	$400.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Norton POPULATION: 1,314 Group: F Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$483,559	$483,559	$513,304	$513,304	$546,405	$546,405	$593,239	$622,320	$29,081	4.90%
Unconditional grant/subvention inconditonnelle	$161,500	$161,500	$164,730	$164,730	$168,024	$168,024	$168,024	$168,024		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$192,338	$185,946	$206,930	$207,810	$209,089	$209,088	$209,492	$209,421	($71)	-0.03%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$9,900	$10,500	$9,900	$11,014	$9,900	$12,916	$13,500	$15,900	$2,400	17.78%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources				$7,317		$23,923				
Conditional Transfer/transfers conditionnels		$16,840								
Other transfers/autres transferts	$16,000	$50,071	$16,000	$21,763	$16,000	$42,144	$10,000	$10,000		
.....PILT adjustment/adjustement PTLI	$33	$33	$38	$38			$5	$12	$7	140.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année							$18,218	$18,253	$35	0.19%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$863,330	$908,449	$910,902	$925,976	$949,418	$1,002,500	$1,012,478	$1,043,930	$31,452	3.11%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$78,596	$66,735	$77,876	$75,425	$87,554	$82,600	$92,162	$98,160	$5,998	6.51%
Protective services/services de protection										
.....Police	$131,520	$131,520	$137,000	$137,000	$141,110	$135,342	$140,598	$145,854	$5,256	3.74%
.....Fire-operating/service d'incendie	$93,978	$91,382	$97,391	$90,163	$100,422	$101,311	$100,526	$112,492	$11,966	11.90%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence	$1,000	$1,775	$2,000	$589	$2,000	$549	$2,000	$2,000		
.....Other/autre						$16				
Transportation/transport	$429,618	$384,767	$424,333	$404,201	$418,487	$405,463	$455,835	$492,837	$37,002	8.12%
Environment health/hygiène	$61,204	$67,807	$73,857	$72,959	$76,926	$76,593	$88,926	$88,338	($588)	-0.66%
Public health/santé publique										
Enviroment development/urbanisme	$18,227	$19,227	$18,688	$19,688	$19,655	$45,145	$55,213	$54,644	($569)	-1.03%
Recreation & culture/loisirs & culture	$17,800	$18,937	$15,800	$17,891	$13,100	$14,610	$15,100	$14,100	($1,000)	-6.62%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$28,271	$37,545	$61,910	$61,795	$62,599	$62,298	$62,118	$35,505	($26,613)	-42.84%
.....Transfers/transferts		$113,203		$26,000		$32,755				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$3,116	$3,116	$2,047	$2,047	$27,565	$27,565				
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$863,330	$936,014	$910,902	$907,758	$949,418	$984,247	$1,012,478	$1,043,930	$31,452	3.11%
SURPLUS/DEFICIT		($27,565)		$18,218		$18,253				
Debt cost ratio	3.27%		6.80%		6.59%		6.14%	3.40%		-44.56%
Net Budget/budget net	$645,059		$678,034		$714,429		$761,263	$790,344	$29,081	3.82%
Unconditional grant/subvention inconditonnelle	$161,500		$164,730		$168,024		$168,024	$168,024		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$483,559		$513,304		$546,405		$593,239	$622,320	$29,081	4.90%
Municipal tax base/assiette fiscale	$41,461,550		$43,521,192		$46,330,434		$50,415,112	$53,242,944	$2,827,832	5.61%
Tax rate/taux de taxe	$1.1663		$1.1794		$1.1794		$1.1767	$1.1688	($0.0079)	-0.67%

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Norton POPULATION: 1,314 Group: F Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$27,000	$28,250	$27,000	$27,615	$27,000	$27,945	$31,800	$31,800		
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources		$4,214		$1,169		$1,688				
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente					$3,168	$3,168		$2,856	$2,856	100.00%
TOTAL	$27,000	$32,464	$27,000	$28,784	$30,168	$32,801	$31,800	$34,656	$2,856	8.98%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$25,979	$32,637	$21,954	$37,741	$30,168	$29,833	$16,230	$34,656	$18,426	113.53%
Water System Debt Charges/Service de la dette pour service d'eau						$112				
Sewer System Debt Charges/Service de la dette pour service d'égout										
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$112		$8						
Deficit from a previous year/Déficit d'une année précédente	$1,021	$1,021	$5,046	$5,046			$15,570		($15,570)	-100.00%
Other Fiscal services/Autres services financiers		($4,474)		$1,559						
TOTAL	$27,000	$29,296	$27,000	$44,354	$30,168	$29,945	$31,800	$34,656	$2,856	8.98%
SURPLUS/DEFICIT		$3,168		($15,570)		$2,856				
Water Rate:										
Sewer Rate:	$135.00		$135.00		$135.00		$150.00	$150.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Paquetville POPULATION: 642 Group: F Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$348,272	$348,272	$378,526	$378,526	$393,863	$393,863	$417,855	$437,719	$19,864	4.75%
Unconditional grant/subvention inconditonnelle	$48,784	$48,784	$49,760	$49,760	$50,755	$50,755	$54,226	$54,226		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$102,084	$102,084	$111,777	$111,777	$112,408	$112,408	$113,290	$114,099	$809	0.71%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$159,000	$159,643	$159,000	$138,452	$140,000	$147,604	$140,813	$140,000	($813)	-0.58%
Other unconditional transfers/autres transf. Inconditionnels	$5,442	$5,442	$4,466	$4,466	$3,471	$3,472				
Cond. transfers other sources/transf. cond. autres sources				$58,769		$123,151				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts		$33,253								
.....PILT adjustment/adjustement PTLI					$362	$362	$212	$6	($206)	-97.17%
.....Surplus 2nd previous year/surplus d'avant-dernière année			$812	$812	$9,767	$9,767	$364	$1,367	$1,003	275.55%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$663,582	$697,478	$704,341	$742,562	$710,626	$841,382	$726,760	$747,417	$20,657	2.84%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$223,651	$230,560	$229,015	$243,182	$228,619	$284,712	$230,448	$232,558	$2,110	0.92%
Protective services/services de protection										
.....Police	$64,032	$64,032	$66,700	$66,700	$66,126	$66,126	$68,694	$71,262	$2,568	3.74%
.....Fire-operating/service d'incendie	$91,372	$99,391	$90,000	$91,093	$88,500	$86,368	$88,500	$84,668	($3,832)	-4.33%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence	$5,000	$4,429	$5,000	$4,430	$5,000	$3,550	$6,000	$6,000		
.....Other/autre								$7,992	$7,992	100.00%
Transportation/transport	$107,620	$107,560	$111,247	$98,978	$114,500	$113,984	$116,500	$119,000	$2,500	2.15%
Environment health/hygiène	$27,000	$20,011	$27,000	$29,404	$27,000	$19,412	$34,877	$31,002	($3,875)	-11.11%
Public health/santé publique										
Enviroment development/urbanisme	$10,500	$5,730	$11,000	$8,242	$15,000	$10,712	$19,000	$18,000	($1,000)	-5.26%
Recreation & culture/loisirs & culture	$13,500	$12,716	$15,500	$16,064	$15,500	$17,028	$12,000	$12,000		
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$117,476	$110,014	$148,726	$136,858	$149,381	$138,588	$150,741	$164,935	$14,194	9.42%
.....Transfers/transferts		$23,837		$6,015		$99,535				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)		$6,000	$153	$41,232						
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$3,431	$3,431								
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$663,582	$687,711	$704,341	$742,198	$710,626	$840,015	$726,760	$747,417	$20,657	2.84%
SURPLUS/DEFICIT		$9,767		$364		$1,367				
Debt cost ratio	17.70%		21.12%		21.02%		20.74%	22.07%		6.39%
Net Budget/budget net	$397,056		$428,286		$444,618		$472,081	$491,945	$19,864	4.21%
Unconditional grant/subvention inconditonnelle	$48,784		$49,760		$50,755		$54,226	$54,226		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$348,272		$378,526		$393,863		$417,855	$437,719	$19,864	4.75%
Municipal tax base/assiette fiscale	$28,775,874		$31,276,823		$32,544,991		$34,239,146	$35,867,099	$1,627,953	4.75%
Tax rate/taux de taxe	$1.2103		$1.2102		$1.2102		$1.2204	$1.2204	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Paquetville POPULATION: 642 Group: F Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$121,100	$113,974	$121,100	$117,494	$121,100	$112,469	$121,100	$121,100		
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources		$12,637		$11,981		$9,652				
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente										
TOTAL	$121,100	$126,611	$121,100	$129,475	$121,100	$122,121	$121,100	$121,100		
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$9,169	$27,870	$28,073	$30,739	$12,078	$37,939	$41,686	$33,206	($8,480)	-20.34%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout	$87,549	$86,641	$86,362	$85,760	$84,487	$98,453	$78,425	$41,812	($36,613)	-46.69%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$9,846		$5,000		$5,000				
Deficit from a previous year/Déficit d'une année précédente	$24,382	$24,382	$6,665	$6,665	$24,535	$24,535	$989	$46,082	$45,093	4559.45%
Other Fiscal services/Autres services financiers		$2,407		$2,300		$2,276				
TOTAL	$121,100	$151,146	$121,100	$130,464	$121,100	$168,203	$121,100	$121,100		
SURPLUS/DEFICIT		($24,535)		($989)		($46,082)				
Water Rate:										
Sewer Rate:	$350.00		$350.00		$350.00		$350.00	$350.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Perth-Andover POPULATION: 1,797 Group: E Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$1,074,736	$1,074,736	$1,108,948	$1,108,948	$1,146,577	$1,146,577	$1,192,474	$1,221,018	$28,544	2.39%
Unconditional grant/subvention inconditonnelle	$168,440	$168,440	$171,809	$171,809	$175,245	$175,245	$175,245	$175,245		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$139,467	$116,110	$188,497	$217,443	$196,386	$187,138	$137,556	$131,010	($6,546)	-4.76%
Sale of services/vente de services	$257,031	$312,061	$248,493	$289,029	$263,148	$304,580	$292,871	$259,000	($33,871)	-11.57%
Other revenue own source/autres revenues propres sources	$63,600	$93,744	$56,691	$218,600	$54,030	$106,097	$55,690	$51,210	($4,480)	-8.04%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$235,000	$223,521	$135,000	$135,000	$135,000	$145,000	$135,000	$135,000		
.....PILT adjustment/adjustement PTLI	$45	$45	$81	$81			$41	$62	$21	51.22%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$69,925	$67,425	$36,864	$36,864	$90,843	$90,843				
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$2,008,244	$2,056,082	$1,946,383	$2,177,774	$2,061,229	$2,155,480	$1,988,877	$1,972,545	($16,332)	-0.82%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$215,073	$192,766	$217,202	$192,271	$224,050	$225,901	$230,790	$243,733	$12,943	5.61%
Protective services/services de protection										
.....Police	$183,168	$183,168	$190,800	$190,800	$185,091	$185,091	$192,279	$199,467	$7,188	3.74%
.....Fire-operating/service d'incendie	$111,485	$128,841	$109,350	$116,121	$117,285	$120,335	$125,505	$143,170	$17,665	14.08%
.....Water cost/coût de l'eau	$37,000	$37,000	$37,000	$37,000	$37,000	$37,000	$37,000	$37,000		
.....Emergency measures/medures d'urgence	$1,500	$639	$2,000	$2,291	$2,000	$2,611	$2,000	$2,000		
.....Other/autre	$5,200	$4,602	$5,200	$2,953	$5,200	$3,969	$5,200	$5,200		
Transportation/transport	$249,058	$147,406	$224,500	$241,902	$243,759	$268,716	$257,355	$270,675	$13,320	5.18%
Environment health/hygiène	$91,893	$86,777	$92,900	$87,081	$85,000	$76,807	$83,002	$83,000	($2)	
Public health/santé publique										
Enviroment development/urbanisme	$129,030	$135,903	$150,506	$154,144	$162,888	$171,375	$163,865	$169,130	$5,265	3.21%
Recreation & culture/loisirs & culture	$559,460	$585,471	$551,015	$569,712	$568,263	$536,352	$613,807	$630,970	$17,163	2.80%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$143,944	$162,013		$17,585		$15,715				
.....Transfers/transferts	$281,433	$142,696	$365,910	$375,779	$430,693	$569,514	$273,508	$130,294	($143,214)	-52.36%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)		$157,957		$194,701						
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)							$4,566	$57,906	$53,340	1168.20%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$2,008,244	$1,965,239	$1,946,383	$2,182,340	$2,061,229	$2,213,386	$1,988,877	$1,972,545	($16,332)	-0.82%
SURPLUS/DEFICIT		$90,843		($4,566)		($57,906)				
Debt cost ratio	7.17%		0.00%		0.00%		0.00%	0.00%		
Net Budget/budget net	$1,243,176		$1,280,757		$1,321,822		$1,367,719	$1,396,263	$28,544	2.09%
Unconditional grant/subvention inconditonnelle	$168,440		$171,809		$175,245		$175,245	$175,245		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$1,074,736		$1,108,948		$1,146,577		$1,192,474	$1,221,018	$28,544	2.39%
Municipal tax base/assiette fiscale	$87,376,900		$90,158,375		$93,217,637		$96,949,146	$99,269,792	$2,320,646	2.39%
Tax rate/taux de taxe	$1.2300		$1.2300		$1.2300		$1.2300	$1.2300	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Perth-Andover Water and Sewer Utility POPULATION: 1,797 Group: E Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$266,182	$261,147	$295,466	$282,903	$294,422	$281,534	$310,813	$318,538	$7,725	2.49%
Sale of Sewerage services/Tarif du service d'égout	$142,250	$141,299	$149,106	$143,590	$156,609	$150,829	$159,037	$162,807	$3,770	2.37%
Other sales of service/Autre ventes de service	$1,300	$17,962	$1,300	$1,622	$1,300	$9,377	$1,300	$1,300		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$37,000	$37,000	$37,000	$37,000	$37,000	$37,000	$37,000	$37,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$52,710	$21,185	$79,900	$82,300	$58,600	$58,568	$43,700	$31,930	($11,770)	-26.93%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$41,559	$41,559	$15,909	$15,909	$4,028	$4,028	$15,088		($15,088)	-100.00%
TOTAL	$541,001	$520,152	$579,681	$563,324	$561,959	$541,336	$566,938	$551,575	($15,363)	-2.71%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$210,060	$232,382	$232,635	$298,219	$266,500	$321,327	$241,139	$228,955	($12,184)	-5.05%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$171,360	$132,455	$186,300	$147,961	$199,600	$161,248	$183,439	$175,235	($8,204)	-4.47%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout										
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$151,781	$143,612	$152,896	$95,470	$88,059	$90,589	$134,560	$102,317	($32,243)	-23.96%
Deficit from a previous year/Déficit d'une année précédente								$38,068	$38,068	100.00%
Other Fiscal services/Autres services financiers	$7,800	$7,675	$7,850	$6,586	$7,800	$6,240	$7,800	$7,000	($800)	-10.26%
TOTAL	$541,001	$516,124	$579,681	$548,236	$561,959	$579,404	$566,938	$551,575	($15,363)	-2.71%
SURPLUS/DEFICIT		$4,028		$15,088		($38,068)				
Water Rate:	$250.00		$275.00		$265.00		$300.00	$310.00	$10.00	3.33%
Sewer Rate:	$135.00		$140.00		$150.00		$155.00	$160.00	$5.00	3.23%
Combined Rate:	$385.00		$415.00		$435.00		$455.00	$470.00	$15.00	3.30%

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Petit-Rocher POPULATION: 1,949 Group: E Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$905,998	$905,998	$947,779	$947,779	$1,051,994	$1,051,994	$1,130,485	$1,211,524	$81,039	7.17%
Unconditional grant/subvention inconditonnelle	$293,404	$293,404	$299,272	$299,272	$305,258	$305,258	$305,258	$305,258		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$84,920	$84,920	$85,825	$85,824	$89,116	$89,116	$100,163	$100,781	$618	0.62%
Sale of services/vente de services	$110,600	$108,577	$119,150	$116,189	$110,150	$114,769	$121,650	$120,923	($727)	-0.60%
Other revenue own source/autres revenues propres sources	$900	$15,201	$13,900	$25,948	$13,600	$26,208	$16,300	$13,600	($2,700)	-16.56%
Other unconditional transfers/autres transf. Inconditionnels		$277			$8,148		$8,148	$8,144	($4)	-0.05%
Cond. transfers other sources/transf. cond. autres sources				$41,732		$37,780				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts								$2,400	$2,400	100.00%
.....PILT adjustment/adjustement PTLI			$274				$1,034	$1,135	$101	9.77%
.....Surplus 2nd previous year/surplus d'avant-dernière année								$22,731	$22,731	100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,395,822	$1,408,377	$1,466,200	$1,516,744	$1,578,266	$1,625,125	$1,683,038	$1,786,496	$103,458	6.15%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$182,292	$189,888	$189,535	$181,176	$210,575	$199,673	$220,473	$189,604	($30,869)	-14.00%
Protective services/services de protection										
.....Police	$342,261	$340,456	$364,825	$363,028	$394,153	$393,606	$396,769	$431,359	$34,590	8.72%
.....Fire-operating/service d'incendie	$58,145	$55,544	$52,410	$54,773	$55,672	$54,496	$61,773	$76,385	$14,612	23.65%
.....Water cost/coût de l'eau	$38,000	$38,000	$60,000	$75,000	$50,000	$50,000	$65,000	$45,000	($20,000)	-30.77%
.....Emergency measures/medures d'urgence										
.....Other/autre	$11,441	$11,441	$11,441	$11,441	$11,752	$11,752	$12,029	$12,299	$270	2.24%
Transportation/transport	$240,326	$225,985	$232,340	$225,509	$236,704	$235,376	$331,309	$397,708	$66,399	20.04%
Environment health/hygiène	$122,164	$115,111	$122,176	$119,122	$121,263	$112,879	$118,263	$115,263	($3,000)	-2.54%
Public health/santé publique										
Enviroment development/urbanisme	$31,970	$38,410	$34,292	$35,409	$34,651	$35,518	$34,185	$33,259	($926)	-2.71%
Recreation & culture/loisirs & culture	$258,740	$299,103	$273,001	$336,826	$291,507	$294,500	$249,763	$291,349	$41,586	16.65%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$87,761	$94,758	$126,180	$126,522	$145,917	$146,825	$173,680	$185,270	$11,590	6.67%
.....Transfers/transferts		$2,000		$1,227		$41,697	$5,000	$9,000	$4,000	80.00%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$277	$1,308		$1,505						
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$22,445	$22,445			$26,072	$26,072	$14,794		($14,794)	-100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other se[illegible]s/autres services										
TOTAL	$1,395,822	$1,434,449	$1,466,200	$1,531,538	$1,578,266	$1,602,394	$1,683,038	$1,786,496	$103,458	6.15%
SURPLUS/DEFICIT		($26,072)		($14,794)		$22,731				
Debt cost ratio	6.29%		8.61%		9.25%		10.32%	10.37%		0.50%
Net Budget/budget net	$1,199,402		$1,247,051		$1,357,252		$1,435,743	$1,516,782	$81,039	5.64%
Unconditional grant/subvention inconditonnelle	$293,404		$299,272		$305,258		$305,258	$305,258		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$905,998		$947,779		$1,051,994		$1,130,485	$1,211,524	$81,039	7.17%
Municipal tax base/assiette fiscale	$64,705,450		$67,398,721		$72,126,269		$77,507,900	$83,081,652	$5,573,752	7.19%
Tax rate/taux de taxe	$1.4002		$1.4062		$1.4585		$1.4585	$1.4582	($0.0003)	-0.02%

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Petit-Rocher POPULATION: 1,949 Group: E Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$151,760	$150,446	$147,427	$139,515	$184,782	$182,479	$201,845	$258,329	$56,484	27.98%
Sale of Sewerage services/Tarif du service d'égout	$187,237	$186,241	$218,655	$216,117	$276,335	$276,087	$348,762	$289,142	($59,620)	-17.09%
Other sales of service/Autre ventes de service	$10,000	$8,206	$10,000	$4,996	$10,000	$5,005	$10,000	$10,000		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$38,000	$38,000	$60,000	$75,000	$50,000	$50,000	$65,000	$45,000	($20,000)	-30.77%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$7,000	$9,081	$7,000	$4,002	$4,000	$6,262	$4,000	$3,500	($500)	-12.50%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente										
TOTAL	$393,997	$391,974	$443,082	$439,630	$525,117	$519,833	$629,607	$605,971	($23,636)	-3.75%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$165,398	$160,953	$168,485	$169,304	$196,256	$192,221	$220,118	$228,044	$7,926	3.60%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$156,956	$168,675	$176,643	$212,874	$184,619	$190,582	$171,774	$169,516	($2,258)	-1.31%
Water System Debt Charges/Service de la dette pour service d'eau	$21,933	$20,107	$24,226	$40,409	$23,371	$31,826	$12,355	$5,043	($7,312)	-59.18%
Sewer System Debt Charges/Service de la dette pour service d'égout	$24,906	$26,743	$34,398	$36,579	$77,610	$91,896	$131,317	$99,084	($32,233)	-24.55%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve					$11,300	$21,643	$11,300	$72,300	$61,000	539.82%
Deficit from a previous year/Déficit d'une année précédente	$5,804	$5,804	$20,330	$20,330	$9,961	$9,964	$59,743	$23,984	($35,759)	-59.85%
Other Fiscal services/Autres services financiers	$19,000	$19,653	$19,000	$19,877	$22,000	$5,685	$23,000	$8,000	($15,000)	-65.22%
TOTAL	$393,997	$401,935	$443,082	$499,373	$525,117	$543,817	$629,607	$605,971	($23,636)	-3.75%
SURPLUS/DEFICIT		($9,961)		($59,743)		($23,984)				
Water Rate:	$152.00		$140.00		$180.00		$193.00	$253.00	$60.00	31.09%
Sewer Rate:	$203.00		$236.00		$296.00		$367.00	$307.00	($60.00)	-16.35%
Combined Rate:	$355.00		$376.00		$476.00		$560.00	$560.00		

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Petitcodiac POPULATION: 1,368 Group: E Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$861,309	$861,309	$900,444	$900,444	$956,852	$956,852	$963,675	$1,017,276	$53,601	5.56%
Unconditional grant/subvention inconditonnelle	$171,684	$171,684	$175,118	$175,118	$178,620	$178,620	$178,620	$178,620		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$117,636	$117,638	$135,991	$135,993	$137,902	$138,587	$127,304	$135,981	$8,677	6.82%
Sale of services/vente de services	$114,000	$143,463	$117,000	$145,372	$117,000	$159,088	$125,000	$128,000	$3,000	2.40%
Other revenue own source/autres revenues propres sources	$58,130	$66,570	$62,248	$61,773	$50,200	$56,020	$51,700	$51,595	($105)	-0.20%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources				$17,002						
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts		$197,624								
.....PILT adjustment/adjustement PTLI	$118	$118	$56	$56	$105	$105		$1,271	$1,271	100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$80,273	$80,273	$77,092	$77,092	$35,728	$35,728	$73,422	$87,943	$14,521	19.78%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,403,150	$1,638,679	$1,467,949	$1,512,850	$1,476,407	$1,525,000	$1,519,721	$1,600,686	$80,965	5.33%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$154,565	$161,614	$166,711	$163,104	$176,358	$162,673	$177,949	$182,391	$4,442	2.50%
Protective services/services de protection										
.....Police	$138,624	$138,624	$144,400	$144,400	$140,904	$142,130	$146,376	$151,848	$5,472	3.74%
.....Fire-operating/service d'incendie	$83,500	$82,507	$84,000	$83,743	$85,000	$84,743	$86,000	$88,000	$2,000	2.33%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence	$6,000	$895	$6,000	$827	$6,000	$1,283	$6,000	$5,000	($1,000)	-16.67%
.....Other/autre	$1,000	$233	$1,000	$233	$3,000	$1,537	$3,000	$15,000	$12,000	400.00%
Transportation/transport	$451,404	$441,487	$480,665	$463,809	$492,350	$532,286	$511,600	$534,750	$23,150	4.53%
Environment health/hygiène	$70,600	$67,138	$76,300	$74,347	$77,500	$77,858	$79,100	$79,100		
Public health/santé publique										
Enviroment development/urbanisme	$37,110	$29,499	$39,120	$47,505	$42,698	$33,774	$48,277	$39,000	($9,277)	-19.22%
Recreation & culture/loisirs & culture	$220,172	$215,233	$224,075	$229,280	$239,425	$229,733	$254,050	$281,776	$27,726	10.91%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$126,015	$129,036	$148,115	$147,189	$120,350	$117,068	$88,100	$96,400	$8,300	9.42%
.....Transfers/transferts	$114,160	$336,685	$97,563	$84,991	$92,822	$53,972	$118,585	$127,421	$8,836	7.45%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)							$684		($684)	-100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,403,150	$1,602,951	$1,467,949	$1,439,428	$1,476,407	$1,437,057	$1,519,721	$1,600,686	$80,965	5.33%
SURPLUS/DEFICIT		$35,728		$73,422		$87,943				
Debt cost ratio	8.98%		10.09%		8.15%		5.80%	6.02%		3.89%
Net Budget/budget net	$1,032,993		$1,075,562		$1,135,472		$1,142,295	$1,195,896	$53,601	4.69%
Unconditional grant/subvention inconditonnelle	$171,684		$175,118		$178,620		$178,620	$178,620		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$861,309		$900,444		$956,852		$963,675	$1,017,276	$53,601	5.56%
Municipal tax base/assiette fiscale	$67,321,812		$70,380,195		$74,789,190		$75,322,486	$79,511,932	$4,189,446	5.56%
Tax rate/taux de taxe	$1.2794		$1.2794		$1.2794		$1.2794	$1.2794	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Petitcodiac POPULATION: 1,368 Group: E Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$124,000	$125,078	$127,000	$128,641	$139,700	$140,800	$165,100	$194,700	$29,600	17.93%
Other sales of service/Autre ventes de service	$1,300	$555	$1,300	$8,787	$800	$1,368	$1,000	$600	($400)	-40.00%
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources		$7,571				$13,520				
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts		$76,435								
Surplus from previous year/Excédents d'année précédente	$19,926	$19,926	$19,209	$19,209	$34,602	$34,602	$5,000	$30,000	$25,000	500.00%
TOTAL	$145,226	$229,565	$147,509	$156,637	$175,102	$190,290	$171,100	$225,300	$54,200	31.68%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$71,446	$59,036	$104,509	$72,279	$111,102	$78,283	$111,001	$121,000	$9,999	9.01%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout	$51,780	$50,128				$968		$67,000	$67,000	100.00%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$22,000	$85,799	$43,000	$64,457	$64,000	$5,538	$60,099	$37,300	($22,799)	-37.94%
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers										
TOTAL	$145,226	$194,963	$147,509	$136,736	$175,102	$84,789	$171,100	$225,300	$54,200	31.68%
SURPLUS/DEFICIT		$34,602		$19,901		$105,501				
Water Rate:										
Sewer Rate:	$195.00		$200.00		$220.00		$260.00	$300.00	$40.00	15.38%
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Plaster Rock POPULATION: 1,150 Group: E Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$711,909	$711,909	$740,963	$740,963	$794,087	$794,087	$857,331	$885,150	$27,819	3.24%
Unconditional grant/subvention inconditonnelle	$112,935	$112,935	$115,194	$115,194	$117,498	$117,498	$117,498	$117,498		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$82,987	$85,108	$109,367	$109,367	$112,665	$112,734	$123,346	$140,535	$17,189	13.94%
Sale of services/vente de services	$47,100	$102,659	$54,000	$74,566	$131,700	$132,561	$128,700	$97,500	($31,200)	-24.24%
Other revenue own source/autres revenues propres sources	$16,660	$18,138	$27,260	$96,067	$99,080	$51,990	$100,080	$90,500	($9,580)	-9.57%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources				$18,468		$21,804				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts		$14,734								
.....PILT adjustment/adjustement PTLI			$51	$51						
.....Surplus 2nd previous year/surplus d'avant-dernière année	$13,879	$13,879					$1,379		($1,379)	-100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$985,470	$1,059,362	$1,046,835	$1,154,676	$1,255,030	$1,230,674	$1,328,334	$1,331,183	$2,849	0.21%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$141,650	$154,137	$151,857	$144,355	$135,953	$127,549	$131,799	$127,112	($4,687)	-3.56%
Protective services/services de protection										
.....Police	$117,024	$117,024	$121,900	$121,900	$118,450	$118,450	$123,050	$127,650	$4,600	3.74%
.....Fire-operating/service d'incendie	$65,625	$68,991	$81,398	$88,705	$95,300	$96,701	$95,450	$113,584	$18,134	19.00%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence	$500	$841	$500	$70	$500		$500	$500		
.....Other/autre	$4,500	$4,650	$4,650	$4,560	$4,650	$4,500	$4,650		($4,650)	-100.00%
Transportation/transport	$185,025	$160,411	$181,416	$201,914	$179,276	$201,961	$187,768	$164,359	($23,409)	-12.47%
Environment health/hygiène	$60,690	$62,751	$61,300	$63,490	$64,700	$53,309	$52,612	$53,994	$1,382	2.63%
Public health/santé publique										
Enviroment development/urbanisme	$124,706	$157,263	$133,983	$141,299	$138,648	$129,973	$123,119	$110,835	($12,284)	-9.98%
Recreation & culture/loisirs & culture	$192,491	$221,127	$202,034	$271,690	$353,143	$386,046	$377,841	$368,889	($8,952)	-2.37%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$66,690	$74,492	$82,524	$90,041	$147,089	$148,770	$231,447	$205,431	($26,016)	-11.24%
.....Transfers/transferts	$26,000	$54,413				$4,600				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$569	$569			$14	$14	$98	$323	$225	229.59%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$25,273	$25,273	$17,307	$17,307		$58,506	$58,506	100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$985,470	$1,076,669	$1,046,835	$1,153,297	$1,255,030	$1,289,180	$1,328,334	$1,331,183	$2,849	0.21%
SURPLUS/DEFICIT		($17,307)		$1,379		($58,506)				
Debt cost ratio	6.77%		7.88%		11.72%		17.42%	- 15.43%		-11.43%
Net Budget/budget net	$824,844		$856,157		$911,585		$974,829	$1,002,648	$27,819	2.85%
Unconditional grant/subvention inconditonnelle	$112,935		$115,194		$117,498		$117,498	$117,498		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$711,909		$740,963		$794,087		$857,331	$885,150	$27,819	3.24%
Municipal tax base/assiette fiscale	$55,379,799		$56,122,955		$56,510,220		$55,720,882	$56,881,914	$1,161,032	2.08%
Tax rate/taux de taxe	$1.2855		$1.3202		$1.4052		$1.5386	$1.5561	$0.0175	1.14%

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Plaster Rock POPULATION: 1,150 Group: E Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC	2007 BUDGET BUDGET	2007 AUDIT VERIFIC	2008 BUDGET BUDGET	2008 AUDIT VERIFIC	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$251,880		$249,154	$289,159	$257,274		$257,532	$265,375	$7,843	3.05%
Sale of Sewerage services/Tarif du service d'égout	$45,000		$44,554		$44,554		$44,554	$44,554		
Other sales of service/Autre ventes de service	$10,872	$298,297			$22,908	$300,566	$8,329	$8,475	$146	1.75%
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources				$17,460						
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel	$65,000									
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente			$28,241	$28,241	$3,690	$3,690	$11,233	$2,467	($8,766)	-78.04%
TOTAL	$372,752	$298,297	$321,949	$334,860	$328,426	$304,256	$321,648	$320,871	($777)	-0.24%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$183,052	$157,895	$196,968	$186,061	$189,997	$171,081	$200,171	$198,866	($1,305)	-0.65%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$55,910	$58,898	$58,136	$42,764	$67,953	$58,757	$55,752	$57,022	$1,270	2.28%
Water System Debt Charges/Service de la dette pour service d'eau	$128,125	$59,508	$62,845	$60,433	$65,576	$60,769	$61,825	$61,083	($742)	-1.20%
Sewer System Debt Charges/Service de la dette pour service d'égout										
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$13,208		$29,913	$1,000					
Deficit from a previous year/Déficit d'une année précédente	$1,165	$1,165								
Other Fiscal services/Autres services financiers	$4,500	$3,933	$4,000	$4,456	$3,900	$4,082	$3,900	$3,900		
TOTAL	$372,752	$294,607	$321,949	$323,627	$328,426	$294,689	$321,648	$320,871	($777)	-0.24%
SURPLUS/DEFICIT		$3,690		$11,233		$9,567				
Water Rate:	$330.00		$231.00		$249.00		$249.00	$257.00	$ 8.00	3.21%
Sewer Rate:			$99.00		$87.00		$87.00	$91.00	$4.00	4.60%
Combined Rate:			$330.00		$336.00		$336.00	$348.00	$12.00	3.57%

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Pointe-Verte POPULATION: 971 Group: F Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$367,574	$367,574	$384,042	$384,042	$415,684	$415,684	$444,711	$469,220	$24,509	5.51%
Unconditional grant/subvention inconditonnelle	$186,269	$186,269	$189,994	$189,994	$193,794	$193,794	$193,794	$193,794		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$52,560	$56,025	$57,621	$52,560	$53,413	$56,878	$54,721	$55,696	$975	1.78%
Sale of services/vente de services	$8,400	$1,834	$1,500	$738	$1,250	$2,833	$2,763	$4,400	$1,637	59.25%
Other revenue own source/autres revenues propres sources	$29,729	$50,814	$35,355	$59,343	$32,955	$92,446	$10,851	$14,868	$4,017	37.02%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$3,000	$3,000	$4,000	$4,288	$3,000	$6,974	$3,000	$3,000		
.....PILT adjustment/adjustement PTLI										
.....Surplus 2nd previous year/surplus d'avant-dernière année	$5,527	$5,527			$10,971	$10,971	$23,369	$21,087	($2,282)	-9.77%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$653,059	$671,043	$672,512	$690,965	$711,067	$779,580	$733,209	$762,065	$28,856	3.94%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$243,072	$268,828	$245,251	$260,819	$249,819	$321,623	$263,923	$253,720	($10,203)	-3.87%
Protective services/services de protection										
.....Police	$155,920	$155,920	$165,560	$165,560	$169,718	$169,718	$170,464	$184,871	$14,407	8.45%
.....Fire-operating/service d'incendie	$18,247	$13,559	$20,447	$14,419	$21,975	$8,488	$22,772	$30,160	$7,388	32.44%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence										
.....Other/autre	$6,058	$6,058	$6,058	$6,058	$5,855	$5,855	$5,993	$6,217	$224	3.74%
Transportation/transport	$141,390	$141,711	$141,029	$126,496	$153,512	$151,900	$151,813	$168,825	$17,012	11.21%
Environment health/hygiène	$49,789	$44,141	$47,775	$45,091	$47,775	$49,400	$61,056	$60,150	($906)	-1.48%
Public health/santé publique										
Enviroment development/urbanisme	$25,143	$7,696	$24,890	$7,835	$24,752	$7,958	$25,567	$27,152	$1,585	6.20%
Recreation & culture/loisirs & culture	$3,056	$2,778	$993	$560	$3,850	$1,018	$5,950	$4,927	($1,023)	-17.19%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$10,384	$11,555	$17,048	$17,297	$33,811	$27,533	$25,671	$26,043	$372	1.45%
.....Transfers/transferts		$7,826		$20,000		$15,000				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$3,461	$3,461						
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$653,059	$660,072	$672,512	$667,596	$711,067	$758,493	$733,209	$762,065	$28,856	3.94%
SURPLUS/DEFICIT		$10,971		$23,369		$21,087				
Debt cost ratio	1.59%		2.53%		4.75%		3.50%	3.42%		-2.39%
Net Budget/budget net	$553,843		$574,036		$609,478		$638,505	$663,014	$24,509	3.84%
Unconditional grant/subvention inconditonnelle	$186,269		$189,994		$193,794		$193,794	$193,794		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$367,574		$384,042		$415,684		$444,711	$469,220	$24,509	5.51%
Municipal tax base/assiette fiscale	$24,182,500		$24,776,900		$26,818,300		$28,691,050	$30,272,250	$1,581,200	5.51%
Tax rate/taux de taxe	$1.5200		$1.5500		$1.5500		$1.5500	$1.5500	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Pointe-Verte POPULATION: 971 Group: F Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$130,875	$141,571	$134,016		$139,095	$136,879	$139,095	$139,887	$792	0.57%
Other sales of service/Autre ventes de service	$7,500		$7,500	$153,101	$7,500		$6,000	$6,000		
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$2,983	$5,066	$2,850	$1,813	$5,150	$19,260		$20,000	$20,000	100.00%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$975	$975	$6,301	$6,301	$3,067	$3,067	$10,405	$5,435	($4,970)	-47.77%
TOTAL	$142,333	$147,612	$150,667	$161,215	$154,812	$159,206	$155,500	$171,322	$15,822	10.17%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$52,115	$36,197	$59,620	$45,185	$55,758	$35,329	$49,249	$44,980	($4,269)	-8.67%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout	$85,218	$83,348	$86,047	$85,625	$89,839	$84,227	$96,251	$18,605	($77,646)	-80.67%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$5,000						$87,737	$87,737	100.00%
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers	$5,000	$20,000	$5,000	$20,000	$9,215	$34,215	$10,000	$20,000	$10,000	100.00%
TOTAL	$142,333	$144,545	$150,667	$150,810	$154,812	$153,771	$155,500	$171,322	$15,822	10.17%
SURPLUS/DEFICIT		$3,067		$10,405		$5,435				
Water Rate:										
Sewer Rate:	$375.00		$384.00		$396.00		$396.00	$396.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Port Elgin POPULATION: 451 Group: F Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$225,423	$225,423	$239,525	$239,525	$241,640	$241,640	$253,834	$260,355	$6,521	2.57%
Unconditional grant/subvention inconditonnelle	$57,753	$57,753	$58,908	$58,908	$60,086	$60,086	$60,086	$60,086		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$81,470	$80,170	$84,919	$85,450	$78,930	$97,423	$83,274	$83,651	$377	0.45%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$8,958	$13,165	$14,540	$39,519	$14,640	$17,043	$16,700	$15,500	($1,200)	-7.19%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$12,009		$17,585						
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI	$42	$42			$23	$23				
.....Surplus 2nd previous year/surplus d'avant-dernière année	$25,262	$25,262			$7,358	$7,358		$26,115	$26,115	100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$398,908	$413,824	$397,892	$440,987	$402,677	$423,573	$413,894	$445,707	$31,813	7.69%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$89,682	$86,433	$92,873	$88,660	$93,182	$89,329	$102,106	$117,953	$15,847	15.52%
Protective services/services de protection										
.....Police	$41,856	$41,856	$43,600	$42,589	$45,100	$42,519	$48,257	$50,061	$1,804	3.74%
.....Fire-operating/service d'incendie	$71,910	$40,391	$71,970	$60,550	$75,340	$44,441	$75,340	$75,340		
.....Water cost/coût de l'eau	$26,000	$26,000	$26,000	$26,000	$26,000	$26,000	$16,000	$16,000		
.....Emergency measures/medures d'urgence								$2,200	$2,200	100.00%
.....Other/autre		$72				$215				
Transportation/transport	$89,100	$99,865	$81,494	$99,995	$83,808	$94,599	$81,300	$91,644	$10,344	12.72%
Environment health/hygiène	$21,000	$23,366	$24,082	$23,584	$22,421	$23,955	$25,837	$28,429	$2,592	10.03%
Public health/santé publique										
Enviroment development/urbanisme	$13,060	$11,111	$12,672	$10,652	$12,707	$13,006	$10,843	$12,065	$1,222	11.27%
Recreation & culture/loisirs & culture	$25,300	$21,732	$21,640	$24,487	$23,000	$29,043	$28,140	$27,640	($500)	-1.78%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$21,000	$20,659	$21,088	$20,525	$21,119	$30,825	$20,693	$24,375	$3,682	17.79%
.....Transfers/transferts		$34,981		$46,850		$3,526				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$2,473	$2,473			$5,378		($5,378)	-100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$398,908	$406,466	$397,892	$446,365	$402,677	$397,458	$413,894	$445,707	$31,813	7.69%
SURPLUS/DEFICIT		$7,358		($5,378)		$26,115				
Debt cost ratio	5.26%		5.30%		5.24%		5.00%	5.47%		9.39%
Net Budget/budget net	$283,176		$298,433		$301,726		$313,920	$320,441	$6,521	2.08%
Unconditional grant/subvention inconditonnelle	$57,753		$58,908		$60,086		$60,086	$60,086		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$225,423		$239,525		$241,640		$253,834	$260,355	$6,521	2.57%
Municipal tax base/assiette fiscale	$17,700,356		$18,440,550		$18,642,750		$19,562,525	$20,065,398	$502,873	2.57%
Tax rate/taux de taxe	$1.2736		$1.2989		$1.2962		$1.2976	$1.2975	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Port Elgin POPULATION: 451 Group: F Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$34,762		$34,762		$34,935		$34,935	$24,615	($10,320)	-29.54%
Sale of Sewerage services/Tarif du service d'égout	$22,733		$22,733	$55,291	$22,560		$22,560	$35,880	$13,320	59.04%
Other sales of service/Autre ventes de service		$56,976				$54,292				
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$26,000	$26,000	$26,000	$26,000	$26,000	$26,000	$16,000	$16,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources		$758		$332		$421				
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$6,045	$6,045	$7,385	$7,385	$1,931	$1,930	$35,677		($35,677)	-100.00%
TOTAL	$89,540	$89,779	$90,880	$89,008	$85,426	$82,643	$109,172	$76,495	($32,677)	-29.93%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$39,670	$32,188	$39,300	$20,345	$35,360	$23,225	$24,675	$43,415	$18,740	75.95%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$33,340	$19,125	$34,540	$15,826	$32,626	$15,734	$67,757	$31,150	($36,607)	-54.03%
Water System Debt Charges/Service de la dette pour service d'eau	$16,530	$15,397	$17,040	$17,108	$17,440	$17,860	$16,740		($16,740)	-100.00%
Sewer System Debt Charges/Service de la dette pour service d'égout										
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$21,138								
Deficit from a previous year/Déficit d'une année précédente								$1,930	$1,930	100.00%
Other Fiscal services/Autres services financiers				$52						
TOTAL	$89,540	$87,848	$90,880	$53,331	$85,426	$56,819	$109,172	$76,495	($32,677)	-29.93%
SURPLUS/DEFICIT		$1,931		$35,677		$25,824				
Water Rate:	$140.00		$140.00		$138.00		$138.00	$ 99.00	($39.00)	-28.26%
Sewer Rate:	$95.00		$93.00		$91.00		$91.00	$141.00	$50.00	54.95%
Combined Rate:	$235.00		$233.00		$229.00		$229.00	$240.00	$11.00	4.80%

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Rexton POPULATION: 862 Group: E Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$541,550	$541,550	$571,920	$571,920	$599,195	$599,195	$629,657	$694,150	$64,493	10.24%
Unconditional grant/subvention inconditonnelle	$68,413	$68,413	$69,781	$69,781	$71,177	$71,177	$71,177	$71,177		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$100,438	$100,382	$104,675	$104,618	$108,963	$108,600	$111,025	$119,746	$8,721	7.85%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$32,882	$40,891	$30,000	$43,820	$31,500	$42,243	$33,033	$33,033		
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$27,091		$78,251	$40,000	$209,081	$40,000	$40,000		
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI	$518	$518	$192	$192	$134	$134	$14	$6	($8)	-57.14%
.....Surplus 2nd previous year/surplus d'avant-dernière année			$7,971	$7,971	$4,826	$4,826	$8,471	$5,218	($3,253)	-38.40%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$743,801	$778,845	$784,539	$876,553	$855,795	$1,035,256	$893,377	$963,330	$69,953	7.83%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$148,269	$154,492	$158,145	$159,039	$165,699	$160,987	$173,949	$181,254	$7,305	4.20%
Protective services/services de protection										
.....Police	$77,760	$77,760	$81,000	$81,000	$88,786	$88,786	$92,234	$95,682	$3,448	3.74%
.....Fire-operating/service d'incendie	$53,910	$53,986	$57,976	$58,265	$58,004	$58,722	$59,123	$69,812	$10,689	18.08%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence	$1,000		$1,000	$69	$1,000		$1,000	$1,000		
.....Other/autre	$1,500	$1,568	$1,500	$3,531	$3,200	$4,231	$4,200	$4,200		
Transportation/transport	$227,762	$197,919	$249,472	$190,733	$252,837	$234,240	$270,378	$297,236	$26,858	9.93%
Environment health/hygiène	$61,000	$58,872	$63,000	$59,922	$64,000	$65,343	$67,577	$75,700	$8,123	12.02%
Public health/santé publique										
Enviroment development/urbanisme	$34,988	$35,653	$35,663	$89,103	$38,569	$43,593	$39,303	$49,704	$10,401	26.46%
Recreation & culture/loisirs & culture	$65,500	$68,645	$66,500	$69,108	$108,600	$126,993	$110,700	$111,300	$600	0.54%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$69,177	$69,166	$70,283	$70,383	$75,100	$70,020	$74,913	$74,442	($471)	-0.63%
.....Transfers/transferts		$53,023		$50,407		$109,744				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)				$36,522						
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$2,935	$2,935								
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services						$67,379		$3,000	$3,000	100.00%
TOTAL	$743,801	$774,019	$784,539	$868,082	$855,795	$1,030,038	$893,377	$963,330	$69,953	7.83%
SURPLUS/DEFICIT		$4,826		$8,471		$5,218				
Debt cost ratio	9.30%		8.96%		8.78%		8.39%	7.73%		-7.84%
Net Budget/budget net	$609,963		$641,701		$670,372		$700,834	$765,327	$64,493	9.20%
Unconditional grant/subvention inconditonnelle	$68,413		$69,781		$71,177		$71,177	$71,177		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$541,550		$571,920		$599,195		$629,657	$694,150	$64,493	10.24%
Municipal tax base/assiette fiscale	$43,726,300		$46,178,426		$48,380,723		$50,840,262	$56,764,153	$5,923,891	11.65%
Tax rate/taux de taxe	$1.2385		$1.2385		$1.2385		$1.2385	$1.2229	($0.0156)	-1.26%

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Rexton POPULATION: 862 Group: E Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$85,293	$85,293	$89,216	$89,844	$89,509	$89,626	$90,261	$93,088	$2,827	3.13%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$3,000	$9,832	$3,000	$5,260	$4,000	$9,390	$2,000	$2,000		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente							$2,296	$5,743	$3,447	150.13%
TOTAL	$88,293	$95,125	$92,216	$95,104	$93,509	$99,016	$94,557	$100,831	$6,274	6.64%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$45,656	$49,586	$51,297	$48,525	$50,893	$55,456	$53,000	$57,203	$4,203	7.93%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout	$34,970	$35,005	$33,907	$33,851	$33,819	$33,690	$29,686	$28,878	($808)	-2.72%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$1,250	$1,250	$1,250	$1,250	$1,250	$1,250	$8,371	$11,250	$2,879	34.39%
Deficit from a previous year/Déficit d'une année précédente	$4,017	$4,017	$2,862	$2,862	$4,647	$4,647				
Other Fiscal services/Autres services financiers	$2,400	$2,971	$2,900	$2,873	$2,900	$2,649	$3,500	$3,500		
TOTAL	$88,293	$92,829	$92,216	$89,361	$93,509	$97,692	$94,557	$100,831	$6,274	6.64%
SURPLUS/DEFICIT		$2,296		$5,743		$1,324				
Water Rate:										
Sewer Rate:	$153.00		$160.00		$160.00		$160.00	$168.00	$8.00	5.00%
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Riverside-Albert POPULATION: 320 Group: F Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$153,255	$153,255	$156,251	$156,251	$162,826	$162,826	$172,843	$177,085	$4,242	2.45%
Unconditional grant/subvention inconditonnelle	$44,510	$44,510	$45,401	$45,401	$46,309	$46,309	$46,309	$46,309		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$58,351	$58,351	$58,159	$58,159	$60,023	$60,024	$63,074	$65,963	$2,889	4.58%
Sale of services/vente de services	$25,461	$27,832	$29,205	$29,365	$31,205	$33,049	$32,205	$15,000	($17,205)	-53.42%
Other revenue own source/autres revenues propres sources	$800	$239	$800	$15,366	$800	$10,630	$800	$800		
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts				$9,757				$17,205	$17,205	100.00%
.....PILT adjustment/adjustement PTLI										
.....Surplus 2nd previous year/surplus d'avant-dernière année								$3,933	$3,933	100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$282,377	$284,187	$289,816	$314,299	$301,163	$312,838	$315,231	$326,295	$11,064	3.51%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$64,425	$66,343	$66,982	$71,140	$66,401	$74,236	$73,685	$75,682	$1,997	2.71%
Protective services/services de protection										
.....Police	$37,728	$37,728	$39,300	$39,300	$40,479	$40,479	$34,240	$35,520	$1,280	3.74%
.....Fire-operating/service d'incendie	$42,500	$45,726	$43,000	$43,933	$51,456	$57,006	$42,206	$53,042	$10,836	25.67%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence	$600		$600	$71	$600	$904	$600	$600		
.....Other/autre	$1,600	$1,255	$1,600	$1,903	$1,800	$1,487	$1,800	$1,800		
Transportation/transport	$42,790	$39,928	$47,390	$47,271	$49,040	$46,427	$59,700	$59,700		
Environment health/hygiène	$30,635	$30,378	$30,765	$27,461	$31,198	$29,534	$31,236	$31,421	$185	0.59%
Public health/santé publique										
Enviroment development/urbanisme	$17,373	$12,837	$16,832	$12,029	$17,157	$11,886	$16,787	$15,332	($1,455)	-8.67%
Recreation & culture/loisirs & culture	$27,000	$29,176	$27,000	$28,361	$29,176	$29,231	$30,537	$30,592	$55	0.18%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$7,314	$6,911	$7,869	$8,086	$12,615	$10,067	$23,000	$22,606	($394)	-1.71%
.....Transfers/transferts		$4,734		$27,706		$6,407				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$10,412	$10,412	$8,478	$8,478	$1,241	$1,241	$1,440		($1,440)	-100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$282,377	$285,428	$289,816	$315,739	$301,163	$308,905	$315,231	$326,295	$11,064	3.51%
SURPLUS/DEFICIT		($1,241)		($1,440)		$3,933				
Debt cost ratio	2.59%		2.72%		4.19%		7.30%	6.93%		-5.05%
Net Budget/budget net	$197,765		$201,652		$209,135		$219,152	$223,394	$4,242	1.94%
Unconditional grant/subvention inconditonnelle	$44,510		$45,401		$46,309		$46,309	$46,309		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$153,255		$156,251		$162,826		$172,843	$177,085	$4,242	2.45%
Municipal tax base/assiette fiscale	$12,001,600		$12,229,250		$12,721,550		$13,210,850	$13,491,050	$280,200	2.12%
Tax rate/taux de taxe	$1.2770		$1.2777		$1.2799		$1.3083	$1.3126	$0.0043	0.33%

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Riverside-Albert POPULATION: 320 Group: F Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC	2007 BUDGET BUDGET	2007 AUDIT VERIFIC	2008 BUDGET BUDGET	2008 AUDIT VERIFIC	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$44,774	$44,987	$57,772	$58,068	$61,773	$61,441	$60,283	$73,822	$13,539	22.46%
Sale of Sewerage services/Tarif du service d'égout	$79,460	$78,115	$79,460	$76,015	$94,960	$93,117	$94,260	$95,377	$1,117	1.19%
Other sales of service/Autre ventes de service		$1,026		$450		$675		$8,640	$8,640	100.00%
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources		$2,545		$3,224		$1,232				
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$45,076	$23,650	$34,383	$10,733	$31,475	$20,740		$33,790	$33,790	100.00%
TOTAL	$169,310	$150,323	$171,615	$148,490	$188,208	$177,205	$154,543	$211,629	$57,086	36.94%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$40,299	$26,474	$51,985	$40,214	$53,265	$40,607	$37,284	$55,865	$18,581	49.84%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$39,000	$13,096	$39,000	$19,106	$39,000	$23,865	$20,701	$29,341	$8,640	41.74%
Water System Debt Charges/Service de la dette pour service d'eau	$4,475	$4,475	$4,240	$4,240	$7,000		$22,999	$23,212	$213	0.93%
Sewer System Debt Charges/Service de la dette pour service d'égout	$47,129	$47,129	$47,047	$87,047	$48,564	$38,564	$71,442	$71,708	$266	0.37%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$38,407	$38,407	$29,343		$40,379	$40,379		$31,503	$31,503	100.00%
Deficit from a previous year/Déficit d'une année précédente							$2,117		($2,117)	-100.00%
Other Fiscal services/Autres services financiers										
TOTAL	$169,310	$129,581	$171,615	$150,607	$188,208	$143,415	$154,543	$211,629	$57,086	36.94%
SURPLUS/DEFICIT		$20,742		($2,117)		$33,790				
Water Rate:	$152.00		$197.00		$210.00		$210.00	$210.00		
Sewer Rate:	$400.00		$400.00		$400.00		$400.00	$400.00		
Combined Rate:	$552.00		$597.00		$610.00		$610.00	$610.00		

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Rivière-Verte POPULATION: 798 Group: F Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$330,174	$330,174	$335,443	$335,443	$351,790	$351,790	$364,218	$369,700	$5,482	1.51%
Unconditional grant/subvention inconditonnelle	$89,682	$89,682	$91,476	$91,476	$93,305	$93,305	$93,305	$93,305		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$41,355	$47,587	$44,920	$50,034	$47,186	$50,140	$47,339	$48,602	$1,263	2.67%
Sale of services/vente de services						$3,141		$18,000	$18,000	100.00%
Other revenue own source/autres revenues propres sources	$24,828	$45,904	$27,400	$30,755	$26,400	$27,753	$26,400	$33,636	$7,236	27.41%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts						$23,005				
.....PILT adjustment/adjustement PTLI					$9	$9	$92		($92)	-100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$11,662	$11,662	$16,031	$16,031	$239	$239	$2,694	$3,263	$569	21.12%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$497,701	$525,009	$515,270	$523,739	$518,929	$549,382	$534,048	$566,506	$32,458	6.08%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$122,529	$122,821	$135,850	$126,360	$133,523	$160,571	$130,175	$127,552	($2,623)	-2.01%
Protective services/services de protection										
.....Police	$82,176	$82,176	$85,600	$85,600	$82,194	$82,194	$85,390	$88,578	$3,188	3.73%
.....Fire-operating/service d'incendie	$47,162	$36,501	$48,863	$46,444	$51,050	$36,522	$49,550	$46,950	($2,600)	-5.25%
.....Water cost/coût de l'eau	$59,531	$59,531	$61,450	$61,450	$61,677	$61,677	$59,403	$73,862	$14,459	24.34%
.....Emergency measures/medures d'urgence										
.....Other/autre	$1,800	$100	$1,800	$1,468	$1,900	$939	$2,600	$2,200	($400)	-15.38%
Transportation/transport	$90,870	$110,772	$99,918	$117,072	$106,482	$118,111	$118,030	$109,085	($8,945)	-7.58%
Environment health/hygiène	$22,050	$22,346	$25,200	$19,143	$24,650	$22,571	$21,650	$21,650		
Public health/santé publique										
Enviroment development/urbanisme	$16,783	$22,363	$24,825	$20,352	$24,800	$22,989	$34,975	$34,680	($295)	-0.84%
Recreation & culture/loisirs & culture	$16,640	$16,934	$17,175	$16,518	$17,575	$18,593	$17,715	$48,235	$30,520	172.28%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$38,160	$38,158	$14,520	$14,518	$15,078	$15,610	$14,560	$13,714	($846)	-5.81%
.....Transfers/transferts		$13,068		$12,051		$6,342				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$69	$69						
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$497,701	$524,770	$515,270	$521,045	$518,929	$546,119	$534,048	$566,506	$32,458	6.08%
SURPLUS/DEFICIT		$239		$2,694		$3,263				
Debt cost ratio	7.67%		2.82%		2.91%		2.73%	2.42%		-11.21%
Net Budget/budget net	$419,856		$426,919		$445,095		$457,523	$463,005	$5,482	1.20%
Unconditional grant/subvention inconditonnelle	$89,682		$91,476		$93,305		$93,305	$93,305		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$330,174		$335,443		$351,790		$364,218	$369,700	$5,482	1.51%
Municipal tax base/assiette fiscale	$27,514,534		$27,953,835		$29,315,855		$30,351,500	$30,806,852	$455,352	1.50%
Tax rate/taux de taxe	$1.2000		$1.2000		$1.2000		$1.2000	$1.2001	$0.0001	

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Rivière-Verte POPULATION: 798 Group: F Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$99,779		$107,537		$113,864		$120,676	$124,009	$3,333	2.76%
Sale of Sewerage services/Tarif du service d'égout	$34,227	$134,148	$34,227		$33,897		$33,590	$33,605	$15	0.04%
Other sales of service/Autre ventes de service				$142,754		$147,129				
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$59,531	$59,531	$61,450	$61,450	$61,677	$61,677	$59,403	$73,862	$14,459	24.34%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$6,200	$6,200	$6,200	$6,200	$6,200	$6,200	$6,200	$6,200		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel		$60,000		$20,000						
Other transfers/Autres transferts						$9,723				
Surplus from previous year/Excédents d'année précédente	$10,068	$10,068	$52,440	$52,440			$20,644		($20,644)	-100.00%
TOTAL	$209,805	$269,947	$261,854	$282,844	$215,638	$224,729	$240,513	$237,676	($2,837)	-1.18%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$77,710	$155,333	$91,570	$111,019	$85,855	$94,078	$86,160	$74,465	($11,695)	-13.57%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$66,280	$53,334	$101,100	$45,423	$52,875	$58,376	$78,035	$47,035	($31,000)	-39.73%
Water System Debt Charges/Service de la dette pour service d'eau	$10,078	$12,895	$18,790	$28,179	$28,934	$38,298	$35,035	$58,012	$22,977	65.58%
Sewer System Debt Charges/Service de la dette pour service d'égout	$11,837	$11,684	$11,494	$11,331	$11,661	$11,480	$11,783	$11,855	$72	0.61%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$38,000	$36,292	$33,000	$59,902	$23,000	$24,580	$23,000	$23,000		
Deficit from a previous year/Déficit d'une année précédente					$6,813	$6,813		$13,949	$13,949	100.00%
Other Fiscal services/Autres services financiers	$5,900	$7,222	$5,900	$6,346	$6,500	$5,053	$6,500	$9,360	$2,860	44.00%
TOTAL	$209,805	$276,760	$261,854	$262,200	$215,638	$238,678	$240,513	$237,676	($2,837)	-1.18%
SURPLUS/DEFICIT		($6,813)		$20,644		($13,949)				
Water Rate:	$260.00		$280.00		$300.00		$320.00	$330.00	$10.00	3.13%
Sewer Rate:	$90.00		$90.00		$90.00		$90.00	$90.00		
Combined Rate:	$350.00		$370.00		$390.00		$410.00	$420.00	$10.00	2.44%

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Rogersville POPULATION: 1,165 Group: E Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$563,914	$563,914	$603,025	$603,025	$631,091	$631,091	$674,452	$697,804	$23,352	3.46%
Unconditional grant/subvention inconditonnelle	$179,799	$179,799	$183,395	$183,395	$187,063	$187,063	$187,063	$187,063		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$128,759	$120,875	$117,186	$108,493	$104,692	$96,633	$59,309	$68,930	$9,621	16.22%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$50,326	$86,978	$57,010	$109,925	$63,882	$91,093	$73,182	$64,075	($9,107)	-12.44%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts				$1						
.....PILT adjustment/adjustement PTLI	$246	$246	$84	$84	$964	$964		$24	$24	100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année							$15,103	$20,775	$5,672	37.56%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$923,044	$951,812	$960,700	$1,004,923	$987,692	$1,008,844	$1,009,109	$1,038,671	$29,562	2.93%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$231,286	$218,634	$253,726	$261,530	$232,623	$214,126	$236,727	$244,748	$8,021	3.39%
Protective services/services de protection										
.....Police	$135,800	$162,844	$135,800	$155,410	$162,620	$157,323	$164,900	$171,277	$6,377	3.87%
.....Fire-operating/service d'incendie	$90,382	$118,888	$93,878	$84,505	$90,004	$86,597	$88,360	$99,460	$11,100	12.56%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence										
.....Other/autre	$4,400	$3,946	$4,400	$3,980	$5,000	$4,880	$5,000	$500	($4,500)	-90.00%
Transportation/transport	$218,640	$217,572	$215,300	$234,240	$233,708	$251,818	$271,288	$268,436	($2,852)	-1.05%
Environment health/hygiène	$61,500	$61,456	$62,000	$60,731	$63,000	$61,013	$64,500	$73,000	$8,500	13.18%
Public health/santé publique										
Enviroment development/urbanisme	$41,350	$83,914	$47,650	$62,683	$49,708	$62,034	$58,723	$62,091	$3,368	5.74%
Recreation & culture/loisirs & culture	$52,225	$54,067	$58,023	$53,894	$60,222	$40,307	$69,600	$66,570	($3,030)	-4.35%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$80,150	$70,465	$58,500	$41,224	$43,523	$39,680	$49,882	$52,589	$2,707	5.43%
.....Transfers/transferts						$23,004				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)							$129		($129)	-100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$7,311	$7,310	$31,623	$31,623	$47,284	$47,287				
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$923,044	$999,096	$960,700	$989,820	$987,692	$988,069	$1,009,109	$1,038,671	$29,562	2.93%
SURPLUS/DEFICIT		($47,284)		$15,103		$20,775				
Debt cost ratio	8.68%		6.09%		4.41%		4.94%	5.06%		2.43%
Net Budget/budget net	$743,713		$786,420		$818,154		$861,515	$884,867	$23,352	2.71%
Unconditional grant/subvention inconditonnelle	$179,799		$183,395		$187,063		$187,063	$187,063		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$563,914		$603,025		$631,091		$674,452	$697,804	$23,352	3.46%
Municipal tax base/assiette fiscale	$39,574,271		$41,171,839		$43,079,425		$46,040,827	$47,634,937	$1,594,110	3.46%
Tax rate/taux de taxe	$1.4250		$1.4647		$1.4649		$1.4649	$1.4649	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Rogersville POPULATION: 1,165 Group: E Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$145,935	$145,234	$145,360	$145,274	$144,440	$144,210	$157,000	$156,500	($500)	-0.32%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources		$2,204		$2,353		$6,256				
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts				$4,324						
Surplus from previous year/Excédents d'année précédente										
TOTAL	$145,935	$147,438	$145,360	$151,951	$144,440	$150,466	$157,000	$156,500	($500)	-0.32%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$77,496	$100,749	$77,266	$71,628	$71,244	$76,775	$82,615	$84,600	$1,985	2.40%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout	$58,922	$70,765	$58,203	$57,859	$57,196	$57,021	$58,623	$58,457	($166)	-0.28%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$1,398		$5,157				$4,467	$4,467	100.00%
Deficit from a previous year/Déficit d'une année précédente	$9,517	$7,124	$9,891	$7,675	$16,000	$7,675	$15,762	$8,976	($6,786)	-43.05%
Other Fiscal services/Autres services financiers				$4,779		$14,306				
TOTAL	$145,935	$180,036	$145,360	$147,098	$144,440	$155,777	$157,000	$156,500	($500)	-0.32%
SURPLUS/DEFICIT		($32,598)		$4,853		($5,311)				
Water Rate:										
Sewer Rate:	$230.00		$230.00		$230.00		$250.00	$250.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Saint-Antoine POPULATION: 1,546 Group: E Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$747,306	$747,306	$802,336	$802,336	$880,044	$880,044	$957,466	$1,039,526	$82,060	8.57%
Unconditional grant/subvention inconditonnelle	$139,666	$139,666	$142,459	$142,459	$145,308	$145,308	$145,308	$145,308		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$107,892	$112,798	$120,400	$126,792	$138,221	$134,432	$131,188	$135,892	$4,704	3.59%
Sale of services/vente de services	$1,000	$700	$1,000		$1,000		$1,000	$500	($500)	-50.00%
Other revenue own source/autres revenues propres sources	$5,100	$17,222	$5,100	$19,194	$5,100	$9,524	$4,100	$4,100		
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$13,648		$21,867		$18,957				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$24,595	$14,694	$24,595							
.....PILT adjustment/adjustement PTLI					$147	$147	$122	$6	($116)	-95.08%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$21,504	$21,504	$33,986	$33,985			$34,865	$4,366	($30,499)	-87.48%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,047,063	$1,067,538	$1,129,876	$1,146,633	$1,169,820	$1,188,412	$1,274,049	$1,329,698	$55,649	4.37%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$169,920	$169,227	$181,813	$162,874	$177,597	$167,710	$198,530	$203,227	$4,697	2.37%
Protective services/services de protection										
.....Police	$141,312	$141,312	$147,200	$147,200	$159,238	$159,238	$163,282	$171,606	$8,324	5.10%
.....Fire-operating/service d'incendie	$91,650	$90,068	$101,850	$94,283	$101,850	$72,325	$105,650	$119,070	$13,420	12.70%
.....Water cost/coût de l'eau							$5,000	$5,000		
.....Emergency measures/medures d'urgence										
.....Other/autre	$6,965	$5,634	$6,965	$5,998	$9,175	$9,261	$9,437	$9,572	$135	1.43%
Transportation/transport	$329,066	$302,529	$372,264	$370,321	$398,256	$314,163	$425,100	$467,606	$42,506	10.00%
Environment health/hygiène	$93,600	$91,752	$92,100	$87,401	$103,600	$96,471	$112,100	$118,100	$6,000	5.35%
Public health/santé publique										
Enviroment development/urbanisme	$36,125	$23,351	$37,849	$47,084	$39,044	$37,264	$81,469	$66,467	($15,002)	-18.41%
Recreation & culture/loisirs & culture	$92,205	$79,703	$95,606	$82,101	$101,337	$81,468	$113,619	$107,423	($6,196)	-5.45%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$64,651	$64,147	$64,429	$64,843	$71,874	$69,889	$59,862	$61,627	$1,765	2.95%
.....Transfers/transferts	$21,549	$107,864	$29,963	$49,663		$168,208				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$37							
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)					$8,049	$8,049				
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,047,063	$1,075,587	$1,129,876	$1,111,768	$1,169,820	$1,184,046	$1,274,049	$1,329,698	$55,649	4.37%
SURPLUS/DEFICIT		($8,049)		$34,865		$4,366				
Debt cost ratio	6.17%		5.70%		6.14%		4.70%	4.63%		-1.36%
Net Budget/budget net	$886,972		$944,795		$1,025,352		$1,102,774	$1,184,834	$82,060	7.44%
Unconditional grant/subvention inconditonnelle	$139,666		$142,459		$145,308		$145,308	$145,308		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$747,306		$802,336		$880,044		$957,466	$1,039,526	$82,060	8.57%
Municipal tax base/assiette fiscale	$61,410,540		$65,946,926		$72,778,105		$79,178,550	$85,967,801	$6,789,251	8.57%
Tax rate/taux de taxe	$1.2169		$1.2166		$1.2092		$1.2092	$1.2092	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Saint-Antoine POPULATION: 1,546 Group: E Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$169,513	$200,106	$221,825	$225,419	$225,375	$228,693	$231,925	$234,675	$2,750	1.19%
Sale of Sewerage services/Tarif du service d'égout	$103,920	$103,708	$105,685	$106,310	$120,605	$118,166	$132,718	$143,425	$10,707	8.07%
Other sales of service/Autre ventes de service	$3,000	$8,880	$3,000	$3,710		$80				
Water Supply for Fire Protection/Approvisionnement en eau - incendies							$5,000	$5,000		
Frontage Fees/Frais de façade					$5,000		$5,000	$5,000		
Other revenue from own sources/autres revenus - propre sources	$600	$3,911	$600	$4,257	$600	$3,604	$600	$100	($500)	-83.33%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel		$12,000								
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$19,560	$19,560	$19,296	$19,295	$4,484	$4,484				
TOTAL	$296,593	$348,165	$350,406	$358,991	$356,064	$355,027	$375,243	$388,200	$12,957	3.45%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$72,406	$72,048	$88,531	$79,051	$89,351	$81,258	$90,072	$94,941	$4,869	5.41%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$52,690	$55,273	$57,071	$54,001	$62,419	$63,551	$79,367	$87,714	$8,347	10.52%
Water System Debt Charges/Service de la dette pour service d'eau	$129,022	$128,877	$129,943	$151,901	$185,396	$184,879	$186,060	$182,906	($3,154)	-1.70%
Sewer System Debt Charges/Service de la dette pour service d'égout	$29,098	$28,953	$29,613	$29,445						
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$13,377	$58,530	$45,248	$40,000	$18,898	$10,000	$16,602	$17,978	$1,376	8.29%
Deficit from a previous year/Déficit d'une année précédente							$3,142	$4,661	$1,519	48.35%
Other Fiscal services/Autres services financiers				$7,735						
TOTAL	$296,593	$343,681	$350,406	$362,133	$356,064	$359,688	$375,243	$388,200	$12,957	3.45%
SURPLUS/DEFICIT		$4,484		($3,142)		($4,661)				
Water Rate:	$256.00		$256.00		$254.00		$268.00		($268.00)	-100.00%
Sewer Rate:	$135.00		$135.00		$139.00		$149.00		($149.00)	-100.00%
Combined Rate:	$391.00		$391.00		$393.00		$417.00		($417.00)	-100.00%

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Saint-François-de-Madawaska POPULATION: 585 Group: F Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$441,212	$441,212	$459,513	$459,513	$472,671	$472,671	$513,340	$489,632	($23,708)	-4.62%
Unconditional grant/subvention inconditonnelle	$54,447	$54,447	$55,536	$55,536	$56,647	$56,647	$56,647	$56,647		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$108,100	$108,100	$121,100	$121,100	$129,310	$129,631	$142,650	$149,010	$6,360	4.46%
Sale of services/vente de services	$45,000	$48,779	$57,400	$34,828	$44,900	$38,126	$50,300	$52,500	$2,200	4.37%
Other revenue own source/autres revenues propres sources	$20,365	$67,574	$24,120	$40,928	$25,144	$63,258	$25,888	$28,140	$2,252	8.70%
Other unconditional transfers/autres transf. Inconditionnels							$21,000	$5,000	($16,000)	-76.19%
Cond. transfers other sources/transf. cond. autres sources	$312,000	$394,881	$325,000	$389,227		$58,781				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI			$49	$49	$679	$679	$101	$1	($100)	-99.01%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$12,423	$12,423			$2,252	$2,252		$2,820	$2,820	100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$993,547	$1,127,416	$1,042,718	$1,101,181	$731,603	$822,045	$809,926	$783,750	($26,176)	-3.23%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$147,810	$126,825	$136,181	$147,586	$132,038	$146,570	$135,085	$137,891	$2,806	2.08%
Protective services/services de protection										
.....Police	$54,912	$54,912	$57,200	$57,200	$60,255	$60,255	$62,595	$64,935	$2,340	3.74%
.....Fire-operating/service d'incendie	$55,526	$105,819	$65,801	$74,631	$68,694	$69,557	$71,614	$75,095	$3,481	4.86%
.....Water cost/coût de l'eau	$55,000	$55,000	$55,000	$55,000	$50,000	$65,000	$60,000	$50,000	($10,000)	-16.67%
.....Emergency measures/medures d'urgence	$304,000	$309,258	$304,000	$345,099			$1,000	$1,000		
.....Other/autre	$250	$80	$150	$221	$150	$47	$150	$450	$300	200.00%
Transportation/transport	$113,618	$108,503	$105,124	$94,996	$81,132	$95,980	$80,274	$82,596	$2,322	2.89%
Environment health/hygiène	$30,000	$29,032	$30,155	$28,888	$29,600	$31,887	$30,600	$29,500	($1,100)	-3.59%
Public health/santé publique										
Enviroment development/urbanisme	$29,030	$53,961	$33,632	$63,432	$35,600	$73,989	$35,154	$38,442	$3,288	9.35%
Recreation & culture/loisirs & culture	$170,878	$237,445	$208,644	$199,391	$212,934	$216,522	$213,479	$217,434	$3,955	1.85%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$22,480	$34,286	$19,065	$44,108	$49,200	$53,903	$71,643	$76,407	$4,764	6.65%
.....Transfers/transferts	$10,000	$10,000	$15,000	$24,195	$12,000	$5,515	$2,000	$10,000	$8,000	400.00%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$43	$43								
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$12,766	$12,766			$46,332		($46,332)	-100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$993,547	$1,125,164	$1,042,718	$1,147,513	$731,603	$819,225	$809,926	$783,750	($26,176)	-3.23%
SURPLUS/DEFICIT		$2,252		($46,332)		$2,820				
Debt cost ratio	2.26%		1.83%		6.72%		8.85%	9.75%		10.21%
Net Budget/budget net	$495,859		$515,049		$529,318		$569,987	$546,279	($23,708)	-4.16%
Unconditional grant/subvention inconditonnelle	$54,447		$55,536		$56,647		$56,647	$56,647		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$441,212		$459,513		$472,671		$513,340	$489,632	($23,708)	-4.62%
Municipal tax base/assiette fiscale	$34,686,020		$35,543,589		$36,259,178		$37,310,024	$35,414,330	($1,895,694)	-5.08%
Tax rate/taux de taxe	$1.2720		$1.2928		$1.3036		$1.3759	$1.3826	$0.0067	0.49%

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Saint-François-de-Madawaska POPULATION: 585 Group: F Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$114,523	$171,249	$113,392	$170,331	$112,509		$122,818	$119,611	($3,207)	-2.61%
Sale of Sewerage services/Tarif du service d'égout	$57,263		$56,696		$56,256		$61,408	$59,806	($1,602)	-2.61%
Other sales of service/Autre ventes de service	$500	$580	$500	$8,799	$500	$175,119	$500	$500		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$55,000	$55,000	$55,000	$55,000	$50,000	$65,000	$60,000	$50,000	($10,000)	-16.67%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources		$1,522		$2,652		$11,350				
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts							$2,000	$2,000		
Surplus from previous year/Excédents d'année précédente	$2,192	$2,192			$10,450	$10,450				
TOTAL	$229,478	$230,543	$225,588	$236,782	$229,715	$261,919	$246,726	$231,917	($14,809)	-6.00%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$90,525	$113,196	$95,234	$133,868	$97,963	$164,123	$107,147	$105,537	($1,610)	-1.50%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$35,347	$5,586	$21,500	$13,510	$13,700	$13,475	$19,300	$18,000	($1,300)	-6.74%
Water System Debt Charges/Service de la dette pour service d'eau	$72,606	$68,194	$68,003	$63,809	$78,052	$77,579	$66,298	$68,607	$2,309	3.48%
Sewer System Debt Charges/Service de la dette pour service d'égout	$4,000		$4,000			$499				
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$22,000	$27,000	$23,000	$17,920	$35,000	$6,501	$40,902	$29,000	($11,902)	-29.10%
Deficit from a previous year/Déficit d'une année précédente			$8,851	$8,851			$8,079	$5,773	($2,306)	-28.54%
Other Fiscal services/Autres services financiers	$5,000	$6,117	$5,000	$6,903	$5,000	$5,515	$5,000	$5,000		
TOTAL	$229,478	$220,093	$225,588	$244,861	$229,715	$267,692	$246,726	$231,917	($14,809)	-6.00%
SURPLUS/DEFICIT		$10,450		($8,079)		($5,773)				
Water Rate:	$300.00		$300.00		$300.00		$330.00	$330.00		
Sewer Rate:	$150.00		$150.00		$150.00		$165.00	$165.00		
Combined Rate:	$450.00		$450.00		$450.00		$495.00	$495.00		

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Saint-Hilaire POPULATION: 231 Group: F Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$217,150	$217,150	$222,300	$222,300	$228,789	$228,789	$237,527	$243,352	$5,825	2.45%
Unconditional grant/subvention inconditonnelle	$14,081	$14,081	$14,363	$14,363	$14,650	$14,650	$14,650	$14,650		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments										
Sale of services/vente de services	$3,000	$6,481	$3,000		$1,000	$1,392	$1,000	$1,000		
Other revenue own source/autres revenues propres sources	$9,500	$10,038	$18,000	$16,478	$10,500	$11,034	$18,700	$15,500	($3,200)	-17.11%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$22,288		$20,309		$23,122				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI										
.....Surplus 2nd previous year/surplus d'avant-dernière année	$18,909	$18,909			$21,782	$21,782	$2,921	$13,777	$10,856	371.65%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$262,640	$288,947	$257,663	$273,450	$276,721	$300,769	$274,798	$288,279	$13,481	4.91%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$82,047	$91,710	$85,108	$97,580	$93,145	$100,923	$96,217	$110,659	$14,442	15.01%
Protective services/services de protection										
.....Police	$22,752	$22,752	$23,700	$23,700	$23,793	$23,793	$24,717	$25,641	$924	3.74%
.....Fire-operating/service d'incendie	$4,000	$4,012	$4,000	$4,001	$4,000	$4,012	$4,505	$4,736	$231	5.13%
.....Water cost/coût de l'eau	$15,000	$15,000	$15,000	$15,000	$16,000	$16,000	$14,000	$14,000		
.....Emergency measures/medures d'urgence										
.....Other/autre										
Transportation/transport	$91,874	$61,093	$89,458	$66,404	$101,250	$61,204	$97,250	$92,630	($4,620)	-4.75%
Environment health/hygiène	$11,600	$14,103	$12,693	$12,078	$12,693	$9,252	$10,814	$10,814		
Public health/santé publique										
Enviroment development/urbanisme	$15,367	$14,481	$15,318	$14,734	$15,840	$16,923	$17,295	$19,799	$2,504	14.48%
Recreation & culture/loisirs & culture	$10,000	$4,048	$10,000	$4,972	$10,000	$3,909	$10,000	$10,000		
Fiscal services/services financiers										
.....Debt cost/coût de la dette		$291		$60		$12,725				
.....Transfers/transferts	$10,000	$39,675		$11,123		$28,523				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)				$18,391						
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$2,386	$2,386						
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services						$9,728				
TOTAL	$262,640	$267,165	$257,663	$270,529	$276,721	$286,992	$274,798	$288,279	$13,481	4.91%
SURPLUS/DEFICIT		$21,782		$2,921		$13,777				
Debt cost ratio	0.00%		0.00%		0.00%		0.00%	0.00%		
Net Budget/budget net	$231,231		$236,663		$243,439		$252,177	$258,002	$5,825	2.31%
Unconditional grant/subvention inconditonnelle	$14,081		$14,363		$14,650		$14,650	$14,650		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$217,150		$222,300		$228,789		$237,527	$243,352	$5,825	2.45%
Municipal tax base/assiette fiscale	$19,939,400		$20,412,150		$21,007,300		$21,810,250	$22,337,900	$527,650	2.42%
Tax rate/taux de taxe	$1.0890		$1.0891		$1.0891		$1.0891	$1.0894	$0.0004	0.03%

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Saint-Hilaire

POPULATION: 231 Group: F

Status: Village/village

	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$34,789	$34,521	$34,789	$33,615	$34,098	$32,679	$35,019	$34,559	($460)	-1.31%
Sale of Sewerage services/Tarif du service d'égout	$23,195	$22,758	$23,195	$22,154	$22,734	$21,529	$23,349	$23,041	($308)	-1.32%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$15,000	$15,000	$15,000	$15,000	$16,000	$16,000	$14,000	$14,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources										
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel		$3,000								
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$1,603	$1,603	$1,755	$1,755	$1,951	$1,951	$3,947	$7,081	$3,134	79.40%
TOTAL	$74,587	$76,882	$74,739	$72,524	$74,783	$72,159	$76,315	$78,681	$2,366	3.10%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$52,310	$45,474	$52,462	$48,715	$62,506	$45,631	$62,506	$64,471	$1,965	3.14%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$12,277	$10,392	$12,277	$5,125	$12,277	$14,464	$13,809	$14,210	$401	2.90%
Water System Debt Charges/Service de la dette pour service d'eau		$60								
Sewer System Debt Charges/Service de la dette pour service d'égout				$3,815		$3,816				
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$10,000	$18,103	$10,000	$10,000						
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers		$902		$922		$1,167				
TOTAL	$74,587	$74,931	$74,739	$68,577	$74,783	$65,078	$76,315	$78,681	$2,366	3.10%
SURPLUS/DEFICIT		$1,951		$3,947		$7,081				
Water Rate:	$230.00		$230.00		$230.00		$230.00	$230.00		
Sewer Rate:	$154.00		$154.00		$154.00		$154.00	$154.00		
Combined Rate:	$384.00		$384.00		$384.00		$384.00	$384.00		

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Saint-Isidore POPULATION: 796 Group: F Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$338,501	$338,501	$364,465	$364,465	$398,705	$398,705	$424,468	$450,025	$25,557	6.02%
Unconditional grant/subvention inconditonnelle	$89,560	$89,560	$91,351	$91,351	$93,178	$93,178	$93,178	$93,178		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$262,655	$262,234	$260,780	$261,933	$258,472	$258,504	$265,207	$275,801	$10,594	3.99%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$5,414	$38,102	$5,640	$17,129	$2,500	$7,866	$1,399	$1,600	$201	14.37%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$25,877		$55,779		$77,343				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts								$686	$686	100.00%
.....PILT adjustment/adjustement PTLI	$226	$226			$1,317	$1,317				
.....Surplus 2nd previous year/surplus d'avant-dernière année			$422	$422	$1,127	$1,127	$4,208	$7,176	$2,968	70.53%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$696,356	$754,500	$722,658	$791,079	$755,299	$838,040	$788,460	$828,466	$40,006	5.07%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$174,864	$183,191	$187,147	$179,778	$200,037	$195,488	$211,983	$221,619	$9,636	4.55%
Protective services/services de protection										
.....Police	$84,192	$84,192	$87,700	$87,700	$81,988	$81,988	$85,172	$88,356	$3,184	3.74%
.....Fire-operating/service d'incendie	$64,289	$63,026	$63,089	$63,470	$67,275	$66,706	$68,225	$76,605	$8,380	12.28%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence										
.....Other/autre	$1,200	$1,371	$1,200	$1,215	$1,200	$1,191	$2,000	$2,000		
Transportation/transport	$213,576	$203,246	$213,574	$213,398	$223,816	$218,817	$227,816	$234,222	$6,406	2.81%
Environment health/hygiène	$39,200	$36,332	$39,800	$38,832	$41,509	$39,300	$43,509	$41,666	($1,843)	-4.24%
Public health/santé publique										
Enviroment development/urbanisme	$8,786	$8,366	$8,755	$8,468	$11,624	$11,201	$8,701	$17,225	$8,524	97.97%
Recreation & culture/loisirs & culture	$18,300	$32,490	$20,300	$18,696	$21,850	$18,717	$23,160	$31,150	$7,990	34.50%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$67,148	$66,425	$66,875	$66,185	$57,000	$54,602	$67,345	$67,623	$278	0.41%
.....Transfers/transferts	$4,000	$25,935	$4,000	$108,911	$49,000	$144,854	$50,000	$48,000	($2,000)	-4.00%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$218	$218			$549		($549)	-100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$801	$801								
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services	$20,000	$47,998	$30,000							
TOTAL	$696,356	$753,373	$722,658	$786,871	$755,299	$830,864	$788,460	$828,466	$40,006	5.07%
SURPLUS/DEFICIT		$1,127		$4,208		$7,176				
Debt cost ratio	9.64%		9.25%		7.55%		8.54%	8.16%		-4.44%
Net Budget/budget net	$428,061		$455,816		$491,883		$517,646	$543,203	$25,557	4.94%
Unconditional grant/subvention inconditonnelle	$89,560		$91,351		$93,178		$93,178	$93,178		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$338,501		$364,465		$398,705		$424,468	$450,025	$25,557	6.02%
Municipal tax base/assiette fiscale	$27,282,738		$29,375,805		$32,135,554		$34,211,958	$36,271,850	$2,059,892	6.02%
Tax rate/taux de taxe	$1.2407		$1.2407		$1.2407		$1.2407	$1.2407	$0.0000	

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Saint-Louis de Kent POPULATION: 960 Group: E Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$523,514	$523,514	$542,775	$542,775	$560,437	$560,437	$614,252	$631,715	$17,463	2.84%
Unconditional grant/subvention inconditonnelle	$141,099	$141,099	$143,921	$143,921	$146,800	$146,800	$146,800	$146,800		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$69,267	$69,267	$71,610	$71,605	$80,118	$80,117	$64,708	$75,281	$10,573	16.34%
Sale of services/vente de services	$147,497	$253,454	$295,340	$285,561	$353,677	$289,133	$333,600	$330,315	($3,285)	-0.98%
Other revenue own source/autres revenues propres sources	$5,130	$39,521	$6,450	$25,851	$5,140	$20,300	$5,040	$3,930	($1,110)	-22.02%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$31,922	$30,000	$47,684	$31,850	$32,180	$32,180	$32,093	$30,000	($2,093)	-6.52%
.....PILT adjustment/adjustement PTLI					$1,008	$1,008	$75	$6	($69)	-92.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$1,678	$1,676			$1,545	$1,546	$2,760	$1,312	($1,448)	-52.46%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$920,127	$1,058,551	$1,109,780	$1,101,563	$1,180,905	$1,131,521	$1,199,328	$1,219,359	$20,031	1.67%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$187,926	$185,301	$192,649	$193,406	$193,564	$190,271	$201,380	$207,377	$5,997	2.98%
Protective services/services de protection										
.....Police	$95,136	$95,136	$99,100	$99,100	$98,880	$98,880	$102,720	$106,560	$3,840	3.74%
.....Fire-operating/service d'incendie	$76,367	$84,085	$89,586	$77,755	$81,775	$77,525	$81,776	$93,149	$11,373	13.91%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence										
.....Other/autre	$500		$500	$137	$1,000	$149	$2,000	$2,000		
Transportation/transport	$159,407	$135,622	$175,320	$156,637	$164,982	$163,494	$184,503	$183,440	($1,063)	-0.58%
Environment health/hygiène	$65,700	$61,622	$67,500	$56,823	$65,528	$59,444	$65,500	$77,681	$12,181	18.60%
Public health/santé publique										
Enviroment development/urbanisme	$24,444	$37,589	$24,957	$32,043	$32,239	$38,556	$39,580	$39,760	$180	0.45%
Recreation & culture/loisirs & culture	$230,794	$392,219	$372,524	$385,749	$435,729	$386,793	$433,794	$427,633	($6,161)	-1.42%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$70,000	$61,619	$61,720	$62,700	$83,600	$80,097	$82,577	$76,761	($5,816)	-7.04%
.....Transfers/transferts	$5,871				$18,022					
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$87	$87	$1,515	$1,515						
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$755	$755						
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services	$3,875	$3,526	$3,654	$12,183	$5,386	$33,000	$5,498	$4,998	($500)	-9.09%
TOTAL	$920,127	$1,057,006	$1,109,780	$1,098,603	$1,180,905	$1,130,209	$1,199,328	$1,219,359	$20,031	1.67%
SURPLUS/DEFICIT		$1,545		$2,760		$1,312				
Debt cost ratio	7.61%		7.36%		7.10%		6.89%	6.30%		-8.57%
Net Budget/budget net	$664,613		$686,696		$707,237		$761,052	$778,515	$17,463	2.29%
Unconditional grant/subvention inconditonnelle	$141,099		$143,921		$146,800		$146,800	$146,800		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$523,514		$542,775		$560,437		$614,252	$631,715	$17,463	2.84%
Municipal tax base/assiette fiscale	$37,782,471		$39,172,604		$40,447,245		$44,331,096	$45,591,468	$1,260,372	2.84%
Tax rate/taux de taxe	$1.3856		$1.3856		$1.3856		$1.3856	$1.3856	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Saint-Louis de Kent POPULATION: 960 Group: E Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$26,530	$28,676	$27,236	$29,126	$28,820	$30,346	$30,851	$34,880	$4,029	13.06%
Sale of Sewerage services/Tarif du service d'égout	$115,514	$113,168	$114,608	$113,367	$119,937	$118,728	$126,333	$124,113	($2,220)	-1.76%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources		$430		$650		$490				
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$586	$586	$15,691	$15,692						
TOTAL	$142,630	$142,860	$157,535	$158,835	$148,757	$149,564	$157,184	$158,993	$1,809	1.15%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$20,960	$30,430	$16,808	$17,469	$17,200	$15,319	$17,600	$17,600		
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$49,392	$79,479	$65,494	$62,968	$56,993	$67,291	$61,409	$62,041	$632	1.03%
Water System Debt Charges/Service de la dette pour service d'eau	$10,921		$11,480		$8,480		$7,654	$7,654		
Sewer System Debt Charges/Service de la dette pour service d'égout	$58,337	$36,522	$58,753	$84,580	$58,645	$51,878	$61,339	$61,623	$284	0.46%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$3,000	$868	$5,000		$3,000	$17,712	$3,000	$3,000		
Deficit from a previous year/Déficit d'une année précédente					$4,439	$4,439	$6,182	$7,075	$893	14.45%
Other Fiscal services/Autres services financiers										
TOTAL	$142,630	$147,299	$157,535	$165,017	$148,757	$156,639	$157,184	$158,993	$1,809	1.15%
SURPLUS/DEFICIT		($4,439)		($6,182)		($7,075)				
Water Rate:	$180.00		$180.00		$190.00		$200.00	$230.00	$30.00	15.00%
Sewer Rate:	$180.00		$180.00		$190.00		$200.00	$200.00		
Combined Rate:	$360.00		$360.00		$380.00		$400.00	$430.00	$30.00	7.50%

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Saint-Léolin POPULATION: 733 Group: F Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$224,300	$224,300	$227,800	$227,800	$229,200	$229,200	$237,774	$248,000	$10,226	4.30%
Unconditional grant/subvention inconditonnelle	$133,278	$133,278	$135,944	$135,944	$138,662	$138,662	$138,662	$138,662		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$8,292	$12,170	$8,376	$13,296	$10,216	$12,987	$10,310	$10,418	$108	1.05%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$7,300	$2,921	$9,584	$25,948	$8,472	$13,260	$9,203	$13,949	$4,746	51.57%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$25,578								
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI			$27	$27	$1,028	$1,028	$174	$4	($170)	-97.70%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$3,993	$3,993	$2,013	$2,013	$8,396	$8,396	$5,313	$629	($4,684)	-88.16%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$377,163	$402,240	$383,744	$405,028	$395,974	$403,533	$401,436	$411,662	$10,226	2.55%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$121,966	$120,865	$124,988	$131,883	$129,520	$146,931	$129,012	$130,299	$1,287	1.00%
Protective services/services de protection										
.....Police	$76,992	$76,992	$80,200	$80,200	$74,499	$75,499	$78,431	$81,363	$2,932	3.74%
.....Fire-operating/service d'incendie	$40,000	$37,194	$40,000	$39,565	$42,000	$36,609	$40,000	$42,000	$2,000	5.00%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence		$299		$157		$155				
.....Other/autre										
Transportation/transport	$76,500	$63,938	$77,000	$65,140	$81,050	$77,383	$82,301	$78,200	($4,101)	-4.98%
Environment health/hygiène	$33,000	$28,136	$33,000	$27,494	$33,200	$29,418	$39,000	$39,300	$300	0.77%
Public health/santé publique										
Enviroment development/urbanisme	$15,573	$9,601	$15,500	$24,552	$19,000	$20,718	$16,000	$13,500	($2,500)	-15.63%
Recreation & culture/loisirs & culture	$12,000	$9,947	$12,000	$10,673	$12,000	$13,804	$12,000	$12,000		
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$1,115	$2,332	$1,056	$1,719	$4,705	$1,115	$4,692	$15,000	$10,308	219.69%
.....Transfers/transferts		$44,540		$18,332		$1,292				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$17									
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$377,163	$393,844	$383,744	$399,715	$395,974	$402,904	$401,436	$411,662	$10,226	2.55%
SURPLUS/DEFICIT		$8,396		$5,313		$629				
Debt cost ratio	0.30%		0.28%		1.19%		1.17%	3.64%		211.75%
Net Budget/budget net	$357,578		$363,744		$367,862		$376,436	$386,662	$10,226	2.72%
Unconditional grant/subvention inconditonnelle	$133,278		$135,944		$138,662		$138,662	$138,662		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$224,300		$227,800		$229,200		$237,774	$248,000	$10,226	4.30%
Municipal tax base/assiette fiscale	$15,327,585		$15,508,057		$15,599,083		$16,058,890	$16,547,351	$488,461	3.04%
Tax rate/taux de taxe	$1.4634		$1.4689		$1.4693		$1.4806	$1.4987	$0.0181	1.22%

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Sainte-Anne-de-Madawaska POPULATION: 1,073 Group: F Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$447,230	$447,230	$464,282	$464,282	$480,220	$480,220	$512,004	$523,940	$11,936	2.33%
Unconditional grant/subvention inconditonnelle	$150,875	$150,875	$153,892	$153,892	$156,970	$156,970	$156,970	$156,970		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$366,215	$416,668	$403,736	$477,969	$74,500	$76,432	$80,479	$81,149	$670	0.83%
Sale of services/vente de services	$26,200									
Other revenue own source/autres revenues propres sources	$900	$31,613	$13,900	$25,068	$24,600	$25,256	$25,500	$26,500	$1,000	3.92%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$21,078		$32,306		$37,880				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$38,000	$39,000	$39,000	$29,000	$49,000	$49,000	$10,000		($10,000)	-100.00%
.....PILT adjustment/adjustement PTLI	$125	$125	$2	$2	$849	$849	$24	$13	($11)	-45.83%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$4,811	$4,811	$9,914	$9,914			$5,057		($5,057)	-100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,034,356	$1,111,400	$1,084,726	$1,192,433	$786,139	$826,607	$790,034	$788,572	($1,462)	-0.19%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$146,821	$187,954	$174,496	$183,959	$181,280	$238,139	$157,973	$155,451	($2,522)	-1.60%
Protective services/services de protection										
.....Police	$112,128	$112,128	$116,800	$116,800	$120,304	$110,519	$114,811	$119,103	$4,292	3.74%
.....Fire-operating/service d'incendie	$50,279	$47,807	$39,500	$46,874	$35,700	$41,318	$52,500	$54,000	$1,500	2.86%
.....Water cost/coût de l'eau	$56,000	$56,000	$56,000	$63,000	$56,000	$40,000	$41,000	$24,000	($17,000)	-41.46%
.....Emergency measures/medures d'urgence	$321,375	$349,656	$330,536	$367,502		$1,817				
.....Other/autre										
Transportation/transport	$136,440	$140,905	$151,845	$160,450	$157,314	$159,493	$201,333	$212,884	$11,551	5.74%
Environment health/hygiène	$47,900	$48,902	$47,000	$48,721	$48,700	$48,568	$48,700	$48,700		
Public health/santé publique										
Enviroment development/urbanisme	$14,201	$13,314	$15,625	$14,063	$13,690	$16,569	$15,871	$12,200	($3,671)	-23.13%
Recreation & culture/loisirs & culture	$66,360	$72,233	$69,792	$77,797	$69,375	$75,340	$72,630	$47,904	($24,726)	-34.04%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$82,852	$80,821	$83,132	$81,634	$82,624	$80,934	$85,216	$89,944	$4,728	5.55%
.....Transfers/transferts		$5,000		$26,576		$1,047				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)		$17,832								
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)					$21,152	$21,152		$24,386	$24,386	100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services						$16,097				
TOTAL	$1,034,356	$1,132,552	$1,084,726	$1,187,376	$786,139	$850,993	$790,034	$788,572	($1,462)	-0.19%
SURPLUS/DEFICIT		($21,152)		$5,057		($24,386)				
Debt cost ratio	8.01%		7.66%		10.51%		10.79%	11.41%		5.74%
Net Budget/budget net	$598,105		$618,174		$637,190		$668,974	$680,910	$11,936	1.78%
Unconditional grant/subvention inconditonnelle	$150,875		$153,892		$156,970		$156,970	$156,970		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$447,230		$464,282		$480,220		$512,004	$523,940	$11,936	2.33%
Municipal tax base/assiette fiscale	$32,270,600		$32,973,537		$33,782,485		$34,790,775	$35,601,837	$811,062	2.33%
Tax rate/taux de taxe	$1.3859		$1.4080		$1.4215		$1.4717	$1.4717	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Sainte-Anne-de-Madawaska POPULATION: 1,073 Group: F Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$70,950	$140,575	$71,050		$74,720		$88,020	$93,799	$5,779	6.57%
Sale of Sewerage services/Tarif du service d'égout	$70,350		$70,550		$75,610		$88,020	$93,799	$5,779	6.57%
Other sales of service/Autre ventes de service				$141,055		$148,659	$500	$500		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$56,000	$56,000	$56,000	$63,000	$56,000	$40,000	$41,000	$24,000	($17,000)	-41.46%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$2,400	$2,754	$2,200	$3,434	$2,800	$4,193	$3,000	$3,000		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts							$10,000	$15,000	$5,000	50.00%
Surplus from previous year/Excédents d'année précédente	$13,840	$13,840	$9,109	$9,109	$10,706	$10,706	$403		($403)	-100.00%
TOTAL	$213,540	$213,169	$208,909	$216,598	$219,836	$203,558	$230,943	$230,098	($845)	-0.37%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$175,539	$141,545	$177,138	$159,658	$193,570	$177,776	$178,738	$148,270	($30,468)	-17.05%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$2,800	$25,594	$2,800	$21,129	$200	$27,243	$26,000	$38,000	$12,000	46.15%
Water System Debt Charges/Service de la dette pour service d'eau	$4,013	$8,149	$2,000	$21,098	$13,183	$20,317	$26,205	$26,328	$123	0.47%
Sewer System Debt Charges/Service de la dette pour service d'égout	$4,013		$2,000	$1,364	$12,883	$6,500				
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$27,175	$27,175	$24,971	$1,783						
Deficit from a previous year/Déficit d'une année précédente								$17,500	$17,500	100.00%
Other Fiscal services/Autres services financiers				$11,163		$3,271				
TOTAL	$213,540	$202,463	$208,909	$216,195	$219,836	$235,107	$230,943	$230,098	($845)	-0.37%
SURPLUS/DEFICIT		$10,706		$403		($31,549)				
Water Rate:	$150.00		$150.00		$160.00		$180.00	$200.00	$20.00	11.11%
Sewer Rate:	$150.00		$150.00		$160.00		$180.00	$200.00	$20.00	11.11%
Combined Rate:	$300.00		$300.00		$320.00		$360.00	$400.00	$40.00	11.11%

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Sainte-Marie-Saint-Raphaël POPULATION: 993 Group: F Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$358,574	$358,574	$361,817	$361,817	$367,961	$367,961	$389,972	$406,063	$16,091	4.13%
Unconditional grant/subvention inconditonnelle	$177,317	$177,317	$180,864	$180,864	$184,481	$184,481	$184,481	$184,481		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$51,185	$46,293	$52,681	$52,587	$44,426	$44,347	$44,888	$49,137	$4,249	9.47%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$1,975	$4,661	$5,330	$6,107	$5,040	$6,060	$9,450	$8,900	($550)	-5.82%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts				$5,011						
.....PILT adjustment/adjustement PTLI										
.....Surplus 2nd previous year/surplus d'avant-dernière année					$6,255	$6,256	$7,865		($7,865)	-100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$589,051	$586,845	$600,692	$606,386	$608,163	$609,105	$636,656	$648,581	$11,925	1.87%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. Général	$203,177	$193,611	$208,140	$180,035	$186,172	$176,182	$204,250	$208,022	$3,772	1.85%
Protective services/services de protection										
.....Police	$108,960	$108,960	$113,500	$99,600	$102,588	$117,254	$106,251	$110,223	$3,972	3.74%
.....Fire-operating/service d'incendie	$39,309	$38,675	$42,951	$41,436	$42,132	$41,403	$44,098	$52,862	$8,764	19.87%
.....Water cost/coût de l'eau										
.....Emergency measures/mesures d'urgence										
.....Other/autre	$100	$69	$100	$151	$75	$78				
Transportation/transport	$101,550	$97,102	$102,885	$100,892	$105,090	$106,495	$117,700	$123,706	$6,006	5.10%
Environment health/hygiène	$49,000	$46,541	$49,000	$46,332	$49,000	$52,648	$55,025	$55,025		
Public health/santé publique										
Enviroment development/urbanisme	$8,332	$10,067	$8,340	$7,236	$10,362	$11,806	$12,022	$10,267	($1,755)	-14.60%
Recreation & culture/loisirs & culture	$14,635	$16,037	$13,635	$22,901	$13,395	$15,285	$13,895	$14,910	$1,015	7.30%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$125	$607				$1,226	$27,000	$63,899	$36,899	136.66%
.....Transfers/transferts	$62,516	$67,574	$58,471	$96,268	$99,349	$88,950	$56,415	$7,449	($48,966)	-86.80%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$1,347	$1,347	$3,670	$3,670				$2,218	$2,218	100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$589,051	$580,590	$600,692	$598,521	$608,163	$611,323	$636,656	$648,581	$11,925	1.87%
SURPLUS/DEFICIT		$6,255		$7,865		($2,218)				
Debt cost ratio	0.02%		0.00%		0.00%		4.24%	9.85%		132.31%
Net Budget/budget net	$535,891		$542,681		$552,442		$574,453	$590,544	$16,091	2.80%
Unconditional grant/subvention inconditonnelle	$177,317		$180,864		$184,481		$184,481	$184,481		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$358,574		$361,817		$367,961		$389,972	$406,063	$16,091	4.13%
Municipal tax base/assiette fiscale	$24,228,000		$24,447,100		$24,862,250		$26,349,500	$27,436,750	$1,087,250	4.13%
Tax rate/taux de taxe	$1.4800		$1.4800		$1.4800		$1.4800	$1.4800	$0.0000	

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Salisbury POPULATION: 2,036 Group: E Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$869,312	$869,312	$950,935	$950,935	$1,025,956	$1,025,956	$1,129,212	$1,203,550	$74,338	6.58%
Unconditional grant/subvention inconditonnelle	$97,678	$97,678	$99,632	$99,632	$101,624	$101,624	$101,624	$101,624		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvemments	$107,498	$105,304	$114,793	$110,988	$115,633	$112,929	$120,665	$99,676	($20,989)	-17.39%
Sale of services/vente de services		$81		$10		$50				
Other revenue own source/autres revenues propres sources	$9,000	$17,602	$8,300	$32,466	$12,500	$31,072	$12,500	$13,500	$1,000	8.00%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$92,425		$4,909		$4,909				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$110,000	$110,000	$110,000	$110,000	$110,000	$111,180	$110,000	$110,000		
.....PILT adjustment/adjustement PTLI					$278	$278	$165	$4	($161)	-97.58%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$1,979	$1,979	$4,608	$4,608	$15,322	$15,322		$19,039	$19,039	100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,195,467	$1,294,381	$1,288,268	$1,313,548	$1,381,313	$1,403,320	$1,474,166	$1,547,393	$73,227	4.97%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$199,273	$183,911	$208,911	$216,500	$225,759	$239,819	$241,626	$242,978	$1,352	0.56%
Protective services/services de protection										
.....Police	$210,000	$193,746	$213,400	$201,637	$228,708	$223,678	$234,852	$240,960	$6,108	2.60%
.....Fire-operating/service d'incendie	$90,000	$79,306	$96,500	$95,610	$101,500	$77,446	$101,500	$111,268	$9,768	9.62%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence	$6,000	$12,083	$10,000	$14,984	$10,000	$785	$7,500	$7,500		
.....Other/autre	$7,000	$7,349	$7,000	$4,975	$7,000	$4,545	$7,000	$7,000		
Transportation/transport	$378,200	$259,386	$400,500	$270,674	$444,292	$476,578	$449,500	$533,500	$84,000	18.69%
Environment health/hygiène	$84,664	$83,476	$96,000	$86,540	$94,000	$87,638	$145,440	$148,190	$2,750	1.89%
Public health/santé publique										
Enviroment development/urbanisme	$61,286	$38,987	$67,000	$42,891	$73,183	$67,409	$76,454	$65,425	($11,029)	-14.43%
Recreation & culture/loisirs & culture	$89,360	$82,384	$121,375	$106,610	$130,000	$99,395	$137,500	$142,500	$5,000	3.64%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$69,684	$49,062	$67,457	$67,275	$66,871	$66,903	$67,273	$48,072	($19,201)	-28.54%
.....Transfers/transferts		$289,369		$211,248		$40,085				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$125	$125						
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)							$5,521		($5,521)	-100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,195,467	$1,279,059	$1,288,268	$1,319,069	$1,381,313	$1,384,281	$1,474,166	$1,547,393	$73,227	4.97%
SURPLUS/DEFICIT		$15,322		($5,521)		$19,039				
Debt cost ratio	5.83%		5.24%		4.84%		4.56%	3.11%		-31.92%
Net Budget/budget net	$966,990		$1,050,567		$1,127,580		$1,230,836	$1,305,174	$74,338	6.04%
Unconditional grant/subvention inconditonnelle	$97,678		$99,632		$101,624		$101,624	$101,624		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$869,312		$950,935		$1,025,956		$1,129,212	$1,203,550	$74,338	6.58%
Municipal tax base/assiette fiscale	$97,117,303		$105,938,002		$114,302,584		$125,631,332	$133,908,705	$8,277,373	6.59%
Tax rate/taux de taxe	$0.8951		$0.8976		$0.8976		$0.8968	$0.8968	$0.0000	-0.01%

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Salisbury POPULATION: 2,036 Group: E Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$303,000	$298,931	$306,900	$306,670	$336,000	$313,696	$341,100	$345,000	$3,900	1.14%
Other sales of service/Autre ventes de service	$1,000	$1,820	$1,000	$1,219	$1,000	$1,927	$1,000	$1,000		
Water Supply for Fire Protection/Approvisionnement en eau - incendies					$12,000					
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$12,000	$10,455	$12,000	$14,087		$20,647	$12,000	$12,000		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel		$2,502								
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente			$18,301	$18,300	$3,350	$3,350	$28,230	$33,989	$5,759	20.40%
TOTAL	$316,000	$313,708	$338,201	$340,276	$352,350	$339,620	$382,330	$391,989	$9,659	2.53%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$211,285	$182,454	$227,409	$166,086	$241,737	$178,324	$272,060	$281,096	$9,036	3.32%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout	$64,000	$54,610	$68,792	$68,782	$68,613	$68,739	$68,270	$68,893	$623	0.91%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$30,000	$35,000	$30,000	$60,292	$30,000	$35,000	$30,000	$30,000		
Deficit from a previous year/Déficit d'une année précédente	$2,715	$2,715								
Other Fiscal services/Autres services financiers	$8,000	$10,699	$12,000	$11,127	$12,000	$11,828	$12,000	$12,000		
TOTAL	$316,000	$285,478	$338,201	$306,287	$352,350	$293,891	$382,330	$391,989	$9,659	2.53%
SURPLUS/DEFICIT		$28,230		$33,989		$45,729				
Water Rate:										
Sewer Rate:	$300.00		$300.00		$300.00		$300.00	$300.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: St. Martins POPULATION: 386 Group: F Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$194,067	$194,067	$204,160	$204,160	$213,683	$213,683	$224,326	$237,229	$12,903	5.75%
Unconditional grant/subvention inconditonnelle	$27,348	$27,348	$27,895	$27,895	$28,453	$28,453	$28,453	$28,453		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$97,698	$97,698	$103,884	$103,884	$114,436	$114,436	$130,277	$150,316	$20,039	15.38%
Sale of services/vente de services	$1,000		$453		$10,942		$11,400	$11,400		
Other revenue own source/autres revenues propres sources	$2,500	$5,480	$3,000	$14,231	$20,000	$33,833	$19,500	$20,100	$600	3.08%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$271,469	$346,775	$427,013	$453,326	$34,309	$74,573				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI										
.....Surplus 2nd previous year/surplus d'avant-dernière année	$20,635	$20,635	$49,156	$49,156			$28,207	$10,032	($18,175)	-64.43%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$614,717	$692,003	$815,561	$852,652	$421,823	$464,978	$442,163	$457,530	$15,367	3.48%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$52,400	$52,904	$53,959	$57,002	$72,213	$74,119	$70,218	$70,844	$626	0.89%
Protective services/services de protection										
.....Police	$35,904	$35,904	$37,400	$37,400	$39,758	$39,758	$41,302	$42,846	$1,544	3.74%
.....Fire-operating/service d'incendie	$68,997	$58,292	$71,997	$56,832	$74,317	$56,812	$86,650	$104,253	$15,603	17.60%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence	$274,034	$356,959	$469,923	$449,688	$1,500	$14,849	$1,500	$1,500		
.....Other/autre				$3,876		$3,521				
Transportation/transport	$35,700	$36,980	$36,600	$32,815	$41,571	$37,585	$41,409	$41,714	$305	0.74%
Environment health/hygiène	$37,830	$35,858	$36,330	$36,195	$37,300	$37,030	$37,300	$41,500	$4,200	11.26%
Public health/santé publique	$4,156	$4,736	$4,571	$5,241	$12,748	$12,628	$35,730	$12,861	($22,869)	-64.01%
Enviroment development/urbanisme	$12,014	$25,540	$14,394	$31,452	$16,234	$28,554	$17,323	$18,000	$677	3.91%
Recreation & culture/loisirs & culture	$46,712	$46,721	$42,542	$61,529	$53,760	$59,974	$55,167	$66,847	$11,680	21.17%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$29,970	$30,375	$29,045	$28,819	$29,876	$29,582	$29,564	$29,165	($399)	-1.35%
.....Transfers/transferts	$19,000	$32,280	$18,800	$23,596	$18,000	$35,988	$24,000	$28,000	$4,000	16.67%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)					$24,546	$24,546				
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$614,717	$716,549	$815,561	$824,445	$421,823	$454,946	$442,163	$457,530	$15,367	3.48%
SURPLUS/DEFICIT		($24,546)		$28,207		$10,032				
Debt cost ratio	4.88%		3.56%		7.08%		6.69%	6.37%		-4.66%
Net Budget/budget net	$221,415		$232,055		$242,136		$252,779	$265,682	$12,903	5.10%
Unconditional grant/subvention inconditonnelle	$27,348		$27,895		$28,453		$28,453	$28,453		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$194,067		$204,160		$213,683		$224,326	$237,229	$12,903	5.75%
Municipal tax base/assiette fiscale	$15,294,350		$16,017,700		$16,784,827		$17,951,181	$19,232,350	$1,281,169	7.14%
Tax rate/taux de taxe	$1.2689		$1.2746		$1.2731		$1.2496	$1.2335	($0.0162)	-1.29%

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Stanley POPULATION: 433 Group: F Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$266,574	$266,574	$283,145	$283,145	$297,148	$297,148	$310,016	$315,909	$5,893	1.90%
Unconditional grant/subvention inconditonnelle	$16,982	$16,982	$17,322	$17,322	$17,668	$17,668	$17,668	$17,668		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$65,376	$65,374	$67,156	$67,156	$70,500	$70,500	$89,000	$70,716	($18,284)	-20.54%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$24,941	$48,640	$30,760	$95,955	$35,750	$75,301	$34,700	$36,600	$1,900	5.48%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$10,000	$11,772	$10,000		$10,000					
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts				$10,000						
.....PILT adjustment/adjustement PTLI	$22	$22					$645	$1,015	$370	57.36%
.....Surplus 2nd previous year/surplus d'avant-dernière année										
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$383,895	$409,364	$408,383	$473,578	$431,066	$460,617	$452,029	$441,908	($10,121)	-2.24%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$90,302	$101,927	$99,362	$151,398	$109,427	$121,941	$104,037	$103,681	($356)	-0.34%
Protective services/services de protection										
.....Police	$44,160	$44,160	$46,000	$46,000	$47,380	$44,599	$46,331	$48,063	$1,732	3.74%
.....Fire-operating/service d'incendie	$69,940	$95,015	$71,700	$105,474	$84,700	$99,487	$75,000	$71,216	($3,784)	-5.05%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence		$510		$1,332		$552				
.....Other/autre	$4,500	$4,485	$4,500	$4,098	$4,500	$4,174	$4,500	$4,000	($500)	-11.11%
Transportation/transport	$63,114	$65,797	$69,339	$64,897	$66,246	$71,973	$87,348	$73,207	($14,141)	-16.19%
Environment health/hygiène	$27,704	$27,345	$26,704	$26,611	$30,019	$30,275	$30,019	$31,080	$1,061	3.53%
Public health/santé publique										
Enviroment development/urbanisme	$4,000	$3,779	$4,500	$4,510	$4,500	$1,538	$14,550	$14,500	($50)	-0.34%
Recreation & culture/loisirs & culture	$25,800	$13,095	$33,800	$16,918	$32,800	$21,780	$37,000	$25,500	($11,500)	-31.08%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$48,698	$47,407	$48,002	$48,154	$49,975	$51,778	$52,954	$54,121	$1,167	2.20%
.....Transfers/transferts		$1,597				$27,561				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$482	$482	$89	$89				
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$5,677	$5,677	$3,994	$3,994	$1,430	$1,430	$290	$16,540	$16,250	5603.45%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$383,895	$410,794	$408,383	$473,866	$431,066	$477,157	$452,029	$441,908	($10,121)	-2.24%
SURPLUS/DEFICIT		($1,430)		($290)		($16,540)				
Debt cost ratio	12.69%		11.75%		11.59%		11.71%	12.25%		4.54%
Net Budget/budget net	$283,556		$300,467		$314,816		$327,684	$333,577	$5,893	1.80%
Unconditional grant/subvention inconditonnelle	$16,982		$17,322		$17,668		$17,668	$17,668		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$266,574		$283,145		$297,148		$310,016	$315,909	$5,893	1.90%
Municipal tax base/assiette fiscale	$20,509,550		$21,306,646		$22,133,282		$23,106,193	$23,532,075	$425,882	1.84%
Tax rate/taux de taxe	$1.2998		$1.3288		$1.3425		$1.3417	$1.3425	$0.0008	0.06%

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Stanley POPULATION: 433 Group: F Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$45,260	$48,028	$45,360	$59,884	$55,160	$59,430	$55,160	$55,160		
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources		$5,923		$3,220		$5,189				
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente			$13,258	$13,258			$12,803	$5,184	($7,619)	-59.51%
TOTAL	$45,260	$53,951	$58,618	$76,362	$55,160	$64,619	$67,963	$60,344	($7,619)	-11.21%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$35,152	$44,375	$52,267	$44,187	$51,216	$33,979	$62,750	$55,635	($7,115)	-11.34%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout	$2,941	$2,973	$2,851	$2,885	$2,744	$2,794	$3,655	$3,499	($156)	-4.27%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$2,300		$12,313		$28,842				
Deficit from a previous year/Déficit d'une année précédente	$5,167	$5,167				$2,756				
Other Fiscal services/Autres services financiers	$2,000	$1,892	$3,500	$4,174	$1,200	$1,432	$1,558	$1,210	($348)	-22.34%
TOTAL	$45,260	$56,707	$58,618	$63,559	$55,160	$69,803	$67,963	$60,344	($7,619)	-11.21%
SURPLUS/DEFICIT		($2,756)		$12,803		($5,184)				
Water Rate:										
Sewer Rate:	$280.00		$280.00		$280.00		$280.00	$280.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Sussex Corner POPULATION: 1,413 Group: F Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$666,037	$666,037	$706,973	$706,973	$764,079	$764,079	$850,209	$926,867	$76,658	9.02%
Unconditional grant/subvention inconditonnelle	$75,468	$75,468	$76,977	$76,977	$78,517	$78,517	$78,517	$78,517		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$11,000	$10,561	$11,000	$10,743	$11,000	$10,729	$11,000	$11,300	$300	2.73%
Sale of services/vente de services	$10,715	$16,590	$9,115	$24,022	$15,325	$11,972	$8,830	$9,600	$770	8.72%
Other revenue own source/autres revenues propres sources	$4,662	$12,980	$4,575	$1,235	$4,625	$16,348	$4,950	$45,355	$40,405	816.26%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$300		$300		$300		$350	$350		
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI										
.....Surplus 2nd previous year/surplus d'avant-dernière année	$43,924	$43,929	$26,750	$26,750	$42,016	$42,016	$14,701	$16,399	$1,698	11.55%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$812,106	$825,565	$835,690	$846,700	$915,862	$923,661	$968,557	$1,088,388	$119,831	12.37%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$151,077	$135,744	$156,075	$154,036	$186,362	$181,835	$203,147	$232,986	$29,839	14.69%
Protective services/services de protection										
.....Police	$126,816	$126,816	$132,100	$132,100	$145,539	$145,539	$151,191	$156,843	$5,652	3.74%
.....Fire-operating/service d'incendie	$35,800	$35,796	$39,218	$35,581	$42,500	$42,413	$45,100	$44,500	($600)	-1.33%
.....Water cost/coût de l'eau	$40,000	$40,000	$40,000	$40,000	$40,000	$40,000	$40,000	$40,000		
.....Emergency measures/medures d'urgence	$1,700		$2,500	$900	$4,500	$3,918	$5,500	$4,000	($1,500)	-27.27%
.....Other/autre	$4,375	$28,302	$4,470	$3,739	$3,400	$3,156	$3,200	$3,300	$100	3.13%
Transportation/transport	$188,210	$164,764	$170,000	$148,349	$180,168	$160,919	$195,425	$230,435	$35,010	17.91%
Environment health/hygiène	$83,420	$83,898	$87,400	$87,974	$87,300	$87,048	$89,980	$90,200	$220	0.24%
Public health/santé publique										
Enviroment development/urbanisme	$54,163	$29,588	$42,278	$44,927	$46,571	$38,324	$71,846	$67,873	($3,973)	-5.53%
Recreation & culture/loisirs & culture	$47,490	$39,775	$64,342	$47,499	$90,752	$46,221	$71,507	$65,970	($5,537)	-7.74%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$73,755	$73,283	$73,433	$73,020	$65,970	$64,049	$84,463	$77,781	($6,682)	-7.91%
.....Transfers/transferts	$5,300	$25,583	$23,874	$63,874	$22,800	$93,840	$7,198	$74,500	$67,302	935.01%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$812,106	$783,549	$835,690	$831,999	$915,862	$907,262	$968,557	$1,088,388	$119,831	12.37%
SURPLUS/DEFICIT		$42,016		$14,701		$16,399				
Debt cost ratio	9.08%		8.79%		7.20%		8.72%	7.15%		-18.05%
Net Budget/budget net	$741,505		$783,950		$842,596		$928,726	$1,005,384	$76,658	8.25%
Unconditional grant/subvention inconditonnelle	$75,468		$76,977		$78,517		$78,517	$78,517		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$666,037		$706,973		$764,079		$850,209	$926,867	$76,658	9.02%
Municipal tax base/assiette fiscale	$55,637,500		$59,057,100		$63,827,500		$71,022,400	$79,902,300	$8,879,900	12.50%
Tax rate/taux de taxe	$1.1971		$1.1971		$1.1971		$1.1971	$1.1600	($0.0371)	-3.10%

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Sussex Corner POPULATION: 1,413 Group: F Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$149,000	$149,769	$151,000	$152,115	$153,400	$153,799	$155,700	$157,600	$1,900	1.22%
Sale of Sewerage services/Tarif du service d'égout	$78,000	$78,113	$79,000	$79,336	$79,900	$80,400	$81,500	$82,300	$800	0.98%
Other sales of service/Autre ventes de service	$600	$1,800	$1,500	$1,200	$1,500	$2,700	$1,500	$900	($600)	-40.00%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$40,000	$40,000	$40,000	$40,000	$40,000	$40,000	$40,000	$40,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$650	$1,963	$650	$662	$650	$2,328	$600	$600		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel		$13,444		$14,368						
Other transfers/Autres transferts		$2,000								
Surplus from previous year/Excédents d'année précédente					$58,047	$58,047	$28,078	$9,617	($18,461)	-65.75%
TOTAL	$268,250	$287,089	$272,150	$287,681	$333,497	$337,274	$307,378	$291,017	($16,361)	-5.32%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$118,023	$84,549	$121,620	$93,368	$108,400	$102,170	$105,895	$109,615	$3,720	3.51%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$54,360	$54,313	$91,685	$95,688	$84,161	$81,567	$98,665	$99,280	$615	0.62%
Water System Debt Charges/Service de la dette pour service d'eau	$28,328	$28,255	$18,270	$18,153	$18,415	$17,554	$18,726	$26,496	$7,770	41.49%
Sewer System Debt Charges/Service de la dette pour service d'égout	$28,670	$28,607	$3,180	$3,221	$3,771	$3,065	$3,183	$10,509	$7,326	230.16%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$2,400	$24,967	$27,945	$57,990	$109,050	$121,306	$71,109	$35,267	($35,842)	-50.40%
Deficit from a previous year/Déficit d'une année précédente	$27,169	$27,169								
Other Fiscal services/Autres services financiers	$9,300	$9,151	$9,450	$9,644	$9,700	$9,753	$9,800	$9,850	$50	0.51%
TOTAL	$268,250	$257,011	$272,150	$278,064	$333,497	$335,415	$307,378	$291,017	($16,361)	-5.32%
SURPLUS/DEFICIT		$30,078		$9,617		$1,859				
Water Rate:	$250.00		$250.00		$250.00		$250.00	$250.00		
Sewer Rate:	$132.00		$132.00		$132.00		$132.00	$132.00		
Combined Rate:	$382.00		$382.00		$382.00		$382.00	$382.00		

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Tide Head POPULATION: 1,075 Group: F Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$567,819	$567,819	$582,986	$582,986	$618,954	$618,954	$625,702	$648,052	$22,350	3.57%
Unconditional grant/subvention inconditonnelle	$84,254	$84,254	$85,939	$85,939	$87,658	$87,658	$87,658	$87,658		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments										
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$1,263	$4,551	$2,035	$12,701	$2,535	$19,666	$2,090	$1,030	($1,060)	-50.72%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$11,584		$17,950		$16,649				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts			$7,528		$22,528					
.....PILT adjustment/adjustement PTLI	$12	$12			$705	$705	$318	$51	($267)	-83.96%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$871	$871	$2,339	$2,339	$2,631	$2,631	$5,587	$2,239	($3,348)	-59.92%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$654,219	$669,091	$680,827	$701,915	$735,011	$746,263	$721,355	$739,030	$17,675	2.45%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$137,535	$125,156	$143,313	$135,507	$154,959	$151,613	$171,807	$176,178	$4,371	2.54%
Protective services/services de protection										
.....Police	$110,304	$110,304	$114,900	$114,900	$110,725	$110,725	$115,025	$119,325	$4,300	3.74%
.....Fire-operating/service d'incendie	$32,120	$26,337	$32,390	$31,247	$33,585	$34,413	$36,545	$49,867	$13,322	36.45%
.....Water cost/coût de l'eau	$23,749	$23,749	$23,780	$23,780	$29,700	$29,700	$34,745	$34,749	$4	0.01%
.....Emergency measures/medures d'urgence	$840	$601	$840	$216	$5,840	$198	$6,460	$1,259	($5,201)	-80.51%
.....Other/autre	$1,750	$1,661	$1,750	$1,777	$1,750	$1,718	$1,800	$1,800		
Transportation/transport	$127,765	$125,684	$133,370	$132,769	$145,331	$144,055	$152,983	$149,230	($3,753)	-2.45%
Environment health/hygiène	$61,499	$61,036	$61,869	$52,314	$55,000	$50,079	$53,620	$53,742	$122	0.23%
Public health/santé publique										
Enviroment development/urbanisme	$20,448	$26,037	$18,978	$34,695	$19,372	$35,164	$20,572	$24,519	$3,947	19.19%
Recreation & culture/loisirs & culture	$65,919	$53,904	$65,558	$49,071	$67,147	$50,819	$66,809	$52,058	($14,751)	-22.08%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$23,865	$23,741	$23,083	$23,114	$23,384	$23,506	$22,565	$22,844	$279	1.24%
.....Transfers/transferts	$48,425	$88,250	$60,681	$96,623	$88,218	$112,034	$38,424	$53,459	$15,035	39.13%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$315	$315						
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$654,219	$666,460	$680,827	$696,328	$735,011	$744,024	$721,355	$739,030	$17,675	2.45%
SURPLUS/DEFICIT		$2,631		$5,587		$2,239				
Debt cost ratio	3.65%		3.39%		3.18%		3.13%	3.09%		-1.18%
Net Budget/budget net	$652,073		$668,925		$706,612		$713,360	$735,710	$22,350	3.13%
Unconditional grant/subvention inconditonnelle	$84,254		$85,939		$87,658		$87,658	$87,658		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$567,819		$582,986		$618,954		$625,702	$648,052	$22,350	3.57%
Municipal tax base/assiette fiscale	$41,145,960		$41,941,408		$44,529,013		$45,014,495	$46,622,422	$1,607,927	3.57%
Tax rate/taux de taxe	$1.3800		$1.3900		$1.3900		$1.3900	$1.3900	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION- 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION SERVICES PUBLIC

Municipality/municipalite: Tide Head POPULATION: 1,075 Group: F Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$127,850	$116,833	$116,995	$105,795	$83,595	$94,599	$124,828	$95,410	($29,418)	-23.57%
Sale of Sewerage services/Tarif du service d'égout	$51,847	$51,248	$52,386	$52,252	$52,922	$53,198	$53,213	$57,659	$4,446	8.36%
Other sales of service/Autre ventes de service		$220	$100	$240	$200	$640	$200	$200		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$23,749	$23,749	$23,780	$23,780	$29,700	$29,700	$34,745	$34,749	$4	0.01%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$1,700	$3,528	$2,000	$3,332	$2,544	$2,102	$2,045	$1,545	($500)	-24.45%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$951	$951	$1,749	$1,749	$2,943	$2,943	$2,774	$894	($1,880)	-67.77%
TOTAL	$206,097	$196,529	$197,010	$187,148	$171,904	$183,182	$217,805	$190,457	($27,348)	-12.56%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$101,080	$80,259	$100,770	$96,787	$99,554	$102,356	$111,032	$101,588	($9,444)	-8.51%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$49,993	$47,736	$57,045	$51,472	$62,350	$63,228	$63,015	$66,403	$3,388	5.38%
Water System Debt Charges/Service de la dette pour service d'eau	$6,964	$6,964				$2		$7,322	$7,322	100.00%
Sewer System Debt Charges/Service de la dette pour service d'égout	$4,447	$3,447					$923	$3,900	$2,977	322.54%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$43,613	$55,180	$39,195	$36,115	$10,000	$16,702	$42,835	$10,839	($31,996)	-74.70%
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers								$405	$405	100.00%
TOTAL	$206,097	$193,586	$197,010	$184,374	$171,904	$182,288	$217,805	$190,457	($27,348)	-12.56%
SURPLUS/DEFICIT		$2,943		$2,774		$894				
Water Rate:	$185.00		$188.00		$191.00		$211.00	$211.00		
Sewer Rate:	$125.00		$127.00		$129.00		$129.00	$139.00	$10.00	7.75%
Combined Rate:	$310.00		$315.00		$320.00		$340.00	$350.00	$10.00	2.94%

BUDGET AND AUDIT INFORMATION - 2006/2010 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalite: Tracy POPULATION: 619 Group: F Status: Village/village	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2007 AUDIT VERIFIC.	2008 BUDGET BUDGET	2008 AUDIT VERIFIC.	2009 BUDGET BUDGET	2010 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$215,292	$215,292	$235,234	$235,234	$257,688	$257,688	$257,631	$261,896	$4,265	1.66%
Unconditional grant/subvention inconditonnelle	$75,194	$75,194	$76,698	$76,698	$78,232	$78,232	$78,232	$78,232		
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments		$3,062		$3,062		$3,062				
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$9,370	$9,550	$9,500	$9,671	$31,444	$7,317	$2,550	$6,350	$3,800	149.02%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$680		$680		$10,673				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts		$7,867		$12,600						
.....PILT adjustment/adjustement PTLI	$26	$26			$22	$22	$77	$115	$38	49.35%
.....Surplus 2nd previous year/surplus d'avant-dernière année			$1,599	$1,599	$365	$365	$21,213	$1,463	($19,750)	-93.10%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$299,882	$311,671	$323,031	$339,544	$367,751	$357,359	$359,703	$348,056	($11,647)	-3.24%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$60,656	$62,328	$64,167	$65,867	$64,517	$64,425	$67,630	$72,270	$4,640	6.86%
Protective services/services de protection										
.....Police	$57,696	$57,696	$60,100	$60,100	$63,757	$63,757	$66,233	$68,709	$2,476	3.74%
.....Fire-operating/service d'incendie	$19,400	$19,400	$21,220	$21,300	$23,200	$23,200	$25,100	$29,775	$4,675	18.63%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence										
.....Other/autre	$2,300	$2,151	$2,300	$2,100	$2,300	$2,100	$2,300	$2,400	$100	4.35%
Transportation/transport	$110,015	$84,685	$111,997	$89,103	$146,539	$92,745	$129,708	$90,800	($38,908)	-30.00%
Environment health/hygiène	$28,907	$27,980	$36,947	$37,827	$39,404	$40,065	$40,072	$41,772	$1,700	4.24%
Public health/santé publique										
Enviroment development/urbanisme	$2,400	$2,400	$2,400	$2,400	$2,400	$2,400	$2,400	$2,400		
Recreation & culture/loisirs & culture	$18,100	$12,258	$23,900	$11,582	$25,634	$6,400	$26,260	$39,930	$13,670	52.06%
Fiscal services/services financiers										
.....Debt cost/coût de la dette						$574				
.....Transfers/transferts		$42,000		$28,052		$60,230				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$408	$408								
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$299,882	$311,306	$323,031	$318,331	$367,751	$355,896	$359,703	$348,056	($11,647)	-3.24%
SURPLUS/DEFICIT		$365		$21,213		$1,463				
Debt cost ratio	0.00%		0.00%		0.00%		0.00%	0.00%		
Net Budget/budget net	$290,486		$311,932		$335,920		$335,863	$340,128	$4,265	1.27%
Unconditional grant/subvention inconditonnelle	$75,194		$76,698		$78,232		$78,232	$78,232		
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$215,292		$235,234		$257,688		$257,631	$261,896	$4,265	1.66%
Municipal tax base/assiette fiscale	$16,780,374		$18,334,625		$20,084,761		$21,649,647	$22,007,996	$358,349	1.66%
Tax rate/taux de taxe	$1.2830		$1.2830		$1.2830		$1.1900	$1.1900	$0.0000	